



Webb County Auditor's Office Budget Amendment Requests for FY 22-23

REQUEST NO.	ACCOUNT NAME	G/L ACCOUNT NUMBER	INCREASE	DECREASE	COMMENT
1	Retirement County Share	1001-3140-001-423000	196,226.38		Payroll accounts in deficit
	Professional Services	1001-1130-001-432001	173,708.76		
	Payroll Cost	1001-4070-201-410000	134,241.91		
	Annual Leave Buy Back	1001-3010-201-414065	112,233.20		
	FICA County Share	1001-3140-001-422000	106,574.47		
	Payroll Cost	1001-3010-202-410000	62,539.97		
	Annual Leave Buy Back	1001-4070-203-414065	50,921.93		
	Sick Leave Buy Back	1001-4070-201-414060	43,103.40		
	Retirement County Share	1001-2260-001-423000	42,602.35		
	Part Time	1001-3100-001-412000	42,522.65		
	Incentives Supplementary	1001-2260-001-410010	39,453.55		
	Incentive Pay	1001-3010-201-410030	38,109.56		
	Retirement County Share	1001-4070-201-423000	36,148.27		
	Sick Leave Buy Back	1001-3010-201-414060	32,344.60		
	FICA County Share	1001-2260-001-422000	31,605.58		
	Health Life Insurance	1001-4070-201-421000	24,314.80		
	Annual Leave Buy Back	1001-3190-201-414065	23,738.53		
	Overtime	1001-1110-001-413000	22,685.43		
	Payroll Cost	1001-2020-001-410000	22,268.28		
	Annual Leave Buy Back	1001-4070-201-414065	18,813.51		
	Annual Leave Buy Back	1001-3030-201-414065	18,213.98		
	Payroll Cost	1001-2320-001-410000	17,307.88		
	Health Life Insurance	1001-2390-001-421000	15,717.88		
	Annual Leave Buy Back	1001-3050-201-414065	14,622.06		
	Part Time	1001-6320-001-412000	14,508.48		
	Health Life Insurance	1001-5040-004-421000	14,481.14		
	FICA County Share	1001-4070-201-422000	13,975.91		
	Incentives Supplementary	1001-3100-001-410010	12,600.00		
	Payroll Cost	1001-1060-001-410000	12,137.48		
	Worker Compensation	1001-3140-001-426000	10,746.41		
	Annual Leave Buy Back	1001-1370-201-414065	10,410.84		
	Payroll Cost	1001-6160-001-410000	9,791.58		
	Health Life Insurance	1001-1250-001-421000	9,751.00		
	Health Life Insurance	1001-2010-001-421000	8,794.00		
	FICA County Share	1001-2450-001-422000	8,626.88		
	Health Life Insurance	1001-6160-001-421000	8,080.00		
	Part Time	1001-4070-202-412000	8,001.22		
	Overtime CBA	1001-3190-201-413000-010	7,427.33		
	Health Life Insurance	1001-6320-001-421000	7,361.00		
	Incentive Pay	1001-4070-201-410030	7,042.81		
	Retirement County Share	1001-6320-001-423000	6,925.02		
	Health Life Insurance	1001-1380-001-421000	6,336.47		
	Educational Incentive	1001-3010-201-414030	5,780.63		
	Retirement County Share	1001-3010-202-423000	5,764.45		
	Retirement County Share	1001-3190-201-423000	5,664.31		
	Incentive Pay	1001-1370-201-410030	5,399.94		
	Retirement County Share	1001-2450-001-423000	5,367.51		
	Payroll Cost	1001-2010-001-410000	5,362.54		
	Health Life Insurance	1001-2060-001-421000	5,299.27		
	FICA County Share	1001-6320-001-422000	4,924.57		
	Retirement County Share	1001-2010-001-423000	4,774.27		
	Payroll Cost	1001-1280-008-410000	4,513.65		
	Overtime	1001-4070-203-413000	4,400.06		
	FICA County Share	1001-1110-001-422000	3,839.03		
	Retirement County Share	1001-2020-001-423000	3,536.64		
	Part Time	1001-1180-001-412000	3,164.00		
	Retirement County Share	1001-2390-001-423000	2,934.87		
	FICA County Share	1001-1250-001-422000	2,884.02		
	Sick Leave Buy Back	1001-3190-201-414060	2,862.68		
	FICA County Share	1001-2010-001-422000	2,686.62		
	Retirement County Share	1001-3030-201-423000	2,522.29		
	Retirement County Share	1001-2320-001-423000	2,472.68		
	Overtime CBA	1001-4070-203-413000-010	2,330.35		
	Local Mileage	1001-7130-001-458010	2,204.84		
	FICA County Share	1001-2020-001-422000	2,128.75		
	Sick Leave Buy Back	1001-4070-203-414060	2,117.28		
	FICA County Share	1001-2390-001-422000	2,022.51		
	FICA County Share	1001-2320-001-422000	1,647.14		
	Retirement County Share	1001-6160-001-423000	1,626.78		
	Incentive Pay	1001-2260-001-410030	1,607.03		
	Retirement County Share	1001-6300-001-423000	1,569.48		
	Retirement County Share	1001-1370-201-423000	1,491.00		
	Retirement County Share	1001-5040-004-423000	1,448.90		
	FICA County Share	1001-2060-001-422000	1,425.93		
	Part Time	1001-2260-001-412000	1,413.85		
	FICA County Share	1001-6300-001-422000	1,290.57		
	FICA County Share	1001-3100-001-422000	1,172.42		
	Health Life Insurance	1001-3030-001-421000	1,119.11		
	Longevity Pay Prosecutors	1001-2260-001-414000-005	1,099.92		
	Retirement County Share	1001-1110-001-423000	1,027.45		
	Professional Services	1001-2270-001-432001	1,000.00		
	Overtime CBA	1001-4070-201-413000-010	938.99		
	Health Life Insurance	1001-2170-001-421000	895.00		
	Retirement County Share	1001-1250-001-423000	883.72		
	Part Time	1001-1060-001-412000	878.20		
	Educational Incentive	1001-4070-201-414030	844.29		

FICA County Share	1001-6160-001-422000	806.11	
Incentive Pay	1001-3190-201-410030	673.70	
Incentives Supplementary	1001-1380-001-410010	651.97	
Longevity Pay Prosecutors	1001-2270-001-414000-005	583.18	
Retirement County Share	1001-3030-001-423000	574.45	
Payroll Cost	1001-1370-201-410000	549.77	
Health Life Insurance	1001-6300-001-421000	537.28	
Overtime	1001-3010-201-413000	514.64	
Utilities	1001-6200-001-441205	506.38	
Books & Subscriptions	1001-3170-001-464005	500.00	
Equipment Rental	1001-7130-001-444500	500.00	
Health Life Insurance	1001-1010-001-421000	400.00	
Retirement County Share	1001-3010-201-423000	397.35	
Payroll Cost	1001-3030-201-410000	395.73	
FICA County Share	1001-5040-004-422000	389.45	
Longevity Pay	1001-4070-201-414000	380.60	
Overtime	1001-4070-201-413000	379.67	
Retirement County Share	1001-6350-001-423000	364.60	
Longevity Pay	1001-3010-201-414000	315.16	
FICA County Share	1001-3030-001-422000	313.65	
FICA County Share	1001-3030-201-422000	311.47	
Worker Compensation	1001-2140-001-426000	300.96	
Payroll Cost	1001-3190-201-410000	261.52	
FICA County Share	1001-6350-001-422000	256.27	
Postage & Courier Service	1001-3170-001-456005	250.00	
Part Time	1001-2150-001-412000	233.38	
Uniform Allowance	1001-3170-001-414040	200.00	
Postage & Courier Service	1001-7130-001-456005	200.00	
Worker Compensation	1001-3130-001-426000	198.11	
FICA County Share	1001-1370-201-422000	161.00	
Incentives Supplementary	1001-3120-001-410010	152.96	
Training & Education	1001-1060-001-456205	149.74	
Retirement County Share	1001-1280-008-423000	143.26	
Administrative Travel	1001-5410-001-458000	112.61	
Overtime CBA	1001-4070-202-413000-010	110.84	
Worker Compensation	1001-3030-001-426000	88.02	
Uniform Allowance	1001-4070-201-414040	78.15	
FICA County Share	1001-3190-201-422000	69.63	
Incentives Supplementary	1001-1300-001-410010	68.80	
Laundry and Linen	1001-2450-001-442001	62.70	
Retirement County Share	1001-4070-202-423000	59.60	
Part Time	1001-2310-001-412000	57.72	
Uniform Allowance	1001-3010-201-414040	48.55	
FICA County Share	1001-1040-001-422000	46.64	
Overtime CBA	1001-3010-202-413000-010	40.73	
Health Life Insurance	1001-6200-001-421000	32.35	
Longevity Pay	1001-3030-201-414000	27.69	
Worker Compensation	1001-2160-001-426000	26.89	
FICA County Share	1001-1010-001-422000	18.62	
Worker Compensation	1001-1110-001-426000	13.31	
Repairs & Maintenance Vehicles	1001-6170-001-443000-075	7.50	
Repairs & Maintenance Vehicles	1001-6210-001-443000-075	7.50	
Worker Compensation	1001-6320-001-426000	6.72	
Worker Compensation	1001-6160-001-426000	4.26	
Retirement County Share	1001-1370-001-423000	3.24	
Worker Compensation	1001-6350-001-426000	3.08	
Worker Compensation	1001-5040-001-426000	2.91	
Worker Compensation	1001-2070-001-426000	2.48	
FICA County Share	1001-1370-001-422000	1.85	
Worker Compensation	1001-1280-008-426000	1.55	
Worker Compensation	1001-1370-001-426000	0.52	
Worker Compensation	1001-2330-001-426000	0.27	
Incentives Supplementary	1001-2280-001-410010	0.20	
Incentives Supplementary	1001-1020-001-410010	0.12	
Incentives Supplementary	1001-1280-001-410010	0.12	
Unemployment Tax	1001-1370-001-425000	0.12	
Incentives Supplementary	1001-1030-001-410010	0.06	
Incentives Supplementary	1001-1040-001-410010	0.06	
Incentives Supplementary	1001-1060-001-410010	0.06	
Incentives Supplementary	1001-2070-001-410010	0.06	
Visiting Judge	1001-2070-001-433011	0.06	
Incentives Supplementary	1001-3010-202-410010	0.04	
Payroll Cost	1001-1030-001-410000		0.06
Payroll Cost	1001-1040-001-410000		0.06
Payroll Cost	1001-2070-001-410000		0.06
Payroll Cost	1001-1020-001-410000		0.12
Payroll Cost	1001-1280-001-410000		0.12
Payroll Cost	1001-2280-001-410000		0.20
Unemployment Tax	1001-2070-001-425000		2.54
Unemployment Tax	1001-5040-001-425000		2.91
Materials & Supplies	1001-6170-001-461000		7.50
Unemployment Tax	1001-2160-001-425000		26.89
Retirement County Share	1001-1040-001-423000		46.64
Payroll Cost	1001-2310-001-410000		57.72
Training & Education	1001-2450-001-456205		62.70
FICA County Share	1001-2330-001-422000		64.81
Payroll Cost	1001-1300-001-410000		68.80
Local Mileage	1001-5410-001-458010		112.61
Administrative Travel	1001-1060-001-458000		149.74
Payroll Cost	1001-3120-001-410000		152.96
Worker Compensation	1001-2320-001-426000		156.76
Fuel & Lubricants	1001-6200-001-462605		165.46
Worker Compensation	1001-2020-001-426000		169.11
FICA County Share	1001-1280-008-422000		175.67

	Part Time	1001-3170-001-412000		200.00	
	Retirement County Share	1001-2330-001-423000		204.59	
	Payroll Cost	1001-2150-001-410000		233.38	
	Unemployment Tax	1001-2330-001-425000		237.34	
	Office Supplies	1001-1280-008-460000		285.65	
	Health Life Insurance	1001-2320-001-421000		300.00	
	Health Life Insurance	1001-2330-001-421000		300.00	
	Unemployment Tax	1001-2140-001-425000		300.96	
	FICA County Share	1001-3130-001-422000		311.86	
	Unemployment Tax	1001-3130-001-425000		324.24	
	Repairs & Maintenance Equipment	1001-6190-001-443000-035		340.92	
	Unemployment Tax	1001-2320-001-425000		355.56	
	Retirement County Share	1001-1010-001-423000		418.62	
	Materials & Supplies	1001-1280-008-461000		464.31	
	Training & Education	1001-1280-008-456205		500.00	
	Unemployment Tax	1001-1280-008-425000		519.38	
	Worker Compensation	1001-2010-001-426000		539.17	
	Part Time	1001-2270-001-412000		583.18	
	Health Life Insurance	1001-1280-008-421000		600.00	
	Payroll Cost	1001-6190-001-410000		647.82	
	Repairs & Maintenance Vehicles	1001-1280-008-443000-075		713.45	
	Repairs & Maintenance Vehicles	1001-3170-001-443000-075		750.00	
	FICA County Share	1001-2170-001-422000		895.00	
	Repairs & Maintenance Vehicles	1001-2270-001-443000-075		1,000.00	
	Health Life Insurance	1001-1110-001-421000		1,200.00	
	Repairs & Maintenance Equipment	1001-1280-008-443000-035		1,400.00	
	Payroll Cost	1001-2330-001-410000		1,437.80	
	Unemployment Tax	1001-3140-001-425000		1,564.32	
	Unemployment Tax	1001-1110-001-425000		1,775.99	
	Health Life Insurance	1001-2020-001-421000		1,800.00	
	Unemployment Tax	1001-2010-001-425000		2,473.21	
	Part Time	1001-2320-001-412000		2,575.00	
	Unemployment Tax	1001-2020-001-425000		2,886.85	
	Minor Tools & Apparatus	1001-7130-001-460105		2,904.84	
	Unemployment Tax	1001-3160-001-425000		2,979.66	
	Payroll Cost	1001-1180-001-410000		3,164.00	
	Dues & Memberships	1001-1110-001-464010		3,731.77	
	Part Time	1001-6160-001-412000		4,405.00	
	Retirement County Share	1001-3130-001-423000		4,621.26	
	Payroll Cost	1001-6300-001-410000		5,346.47	
	Incentive Pay CPO	1001-1370-201-410030-010		5,399.94	
	Unemployment Tax	1001-3150-001-425000		5,421.98	
	Payroll Cost	1001-1370-001-410000		5,431.00	
	Payroll Cost	1001-6200-001-410000		5,846.57	
	Part Time	1001-6330-001-412000		5,857.50	
	Payroll Cost	1001-3130-001-410000		5,862.56	
	FICA County Share	1001-3160-001-422000		6,478.08	
	Payroll Cost	1001-3150-001-410000		6,488.06	
	Payroll Cost	1001-2060-001-410000		6,725.20	
	Part Time	1001-1380-001-412000		6,988.44	
	Payroll Cost	1001-3010-001-410000		7,187.34	
	Payroll Cost	1001-6210-001-410000		7,307.93	
	Health Life Insurance	1001-3030-201-421000		7,429.39	
	Payroll Cost	1001-6330-001-410000		7,706.24	
	Payroll Cost	1001-6310-001-410000		7,766.16	
	Worker Compensation	1001-3150-001-426000		7,971.78	
	Retirement County Share	1001-3160-001-423000		8,090.60	
	Worker Compensation	1001-3160-001-426000		8,278.53	
	Health Life Insurance	1001-3190-201-421000		10,192.70	
	Postage & Courier Service	1001-1110-001-456005		10,358.74	
	Payroll Cost	1001-1110-001-410000		10,498.72	
	Health Life Insurance	1001-3140-001-421000		10,894.00	
	Health Life Insurance	1001-1060-001-421000		13,015.74	
	Payroll Cost	1001-6240-001-410000		13,211.96	
	Payroll Cost	1001-1250-001-410000		13,518.74	
	Health Life Insurance	1001-2450-001-421000		13,994.39	
	Payroll Cost	1001-3050-201-410000		14,622.06	
	Part Time	1001-3160-001-412000		15,910.00	
	Payroll Cost	1001-3030-001-410000		16,137.00	
	Payroll Cost	1001-5040-004-410000		16,319.49	
	Health Life Insurance	1001-3130-001-421000		19,046.55	
	Payroll Cost	1001-3160-001-410000		25,547.51	
	Health Life Insurance	1001-3150-001-421000		26,163.47	
	Payroll Cost	1001-3190-001-410000		30,505.00	
	Payroll Cost	1001-3140-001-410000		30,595.18	
	Part Time	1001-3140-001-412000		41,519.81	
	Payroll Cost	1001-2030-001-410000		41,682.76	
	Payroll Cost	1001-3100-001-410000		56,295.07	
	Health Life Insurance	1001-3160-001-421000		85,675.92	
	Payroll Cost	1001-2260-001-410000		133,578.39	
	Professional Services Right of Way	1001-1130-001-432001-115		173,708.76	
	Payroll Cost	1001-3010-201-410000		258,088.88	
	Payroll Cost	1001-4070-204-410000		368,878.85	
2	Expert Witness	1001-2230-001-451006	2,000.00		Accounts in deficit
	Court Appointed Attorney 406th	1001-2230-001-433001-020		2,000.00	
	Minor Tools & Apparatus	1001-7130-001-460105	510.71		
	Local Mileage	1001-7130-001-458010		510.71	
3	Vehicle Registration CNTY MOBILITY FEE (RMA)	9010-1320-322210-010	198,090.00		Process RMA 3rd Qtr Pymt
	Opt Vehicle Reg Transfer	9010-1320-001-463606	198,090.00		
4	Repairs & Maintenance Roads	2007-7150-001-443000-100		56,101.58	Deficits Special Revenue Accounts
	Worker Compensation	2007-7150-001-426000		49,915.42	

	Health Life Insurance	2007-7150-001-421000		39,752.63	
	Retirement County Share	2007-7150-001-423000		27,509.20	
	FICA County Share	2007-7150-001-422000		14,323.04	
	Health Life Insurance	2007-1190-001-421000		10,547.08	
	Professional Services	2007-1190-001-432001		9,241.86	
	Unemployment Tax	2007-7150-001-425000		8,182.89	
	Overtime	2161-2260-001-413000		5,850.86	
	Training & Education	2007-1190-001-456205		4,893.00	
	Utilities	2007-1190-001-441205		4,841.26	
	Professional Services	2160-2260-001-432001		4,500.00	
	Worker Compensation	2007-1190-001-426000		2,865.85	
	Unemployment Tax	2007-1190-001-425000		2,638.33	
	Administrative Travel	2007-1190-001-458000		2,430.39	
	Training & Education	2162-2260-001-456205		2,159.18	
	Repairs & Maintenance Vehicles	2007-1190-001-443000-075		2,033.50	
	Cell Phone Cost	2007-1190-001-441010		2,029.51	
	Uniforms	2007-1190-001-456305		1,481.67	
	Unemployment Tax	2162-2260-001-425000		813.58	
	Law Enforcement - Other	2160-2260-001-457006		735.73	
	Training & Education	2160-2260-001-456205		633.94	
	Worker Compensation	2151-3010-001-426000		515.85	
	Worker Compensation	2160-2260-001-426000		511.39	
	Telephone	2162-2260-001-441001		480.69	
	Retirement County Share	2151-3010-001-423000		435.43	
	Payroll Cost	2007-1070-001-410000		415.61	
	Payroll Cost	2009-2180-001-410000		320.00	
	Worker Compensation	2162-2260-001-426000		307.14	
	Unemployment Tax	2160-2260-001-425000		306.08	
	Unemployment Tax	2165-2260-001-425000		240.27	
	Unemployment Tax	2151-3010-001-425000		200.73	
	Health Life Insurance	2007-7030-001-421000		200.00	
	FICA County Share	2151-3010-001-422000		188.43	
	Incentive Pay	2151-3010-001-410030		69.65	
	Unemployment Tax	2009-2160-001-425000		0.07	
	Worker Compensation	2009-2160-001-426000	0.07		
	FICA County Share	2162-2260-001-422000	171.66		
	Incentives Supplementary	2007-7030-001-410010	200.00		
	Worker Compensation	2165-2260-001-426000	240.27		
	Retirement County Share	2162-2260-001-423000	284.34		
	Part Time	2009-2180-001-412000	320.00		
	Incentives Supplementary	2007-1070-001-410010	415.61		
	FICA County Share	2160-2260-001-422000	420.57		
	Retirement County Share	2160-2260-001-423000	502.59		
	Investigation Expenditure	2151-3010-001-451007	1,410.09		
	FICA County Share	2007-1190-001-422000	1,566.32		
	Retirement County Share	2007-1190-001-423000	2,586.77		
	Overtime	2162-2260-001-413000	3,304.59		
	Incentives Supplementary	2160-2260-001-410010	5,763.98		
	Incentives Supplementary	2161-2260-001-410010	5,850.86		
	Payroll Cost	2007-1190-001-410000	38,849.36		
	Payroll Cost	2007-7150-001-410000	195,784.76		
5	Professional Services	1001-1130-001-4320001	102,108.00		Deficit General Op Prof Serv Acct
	Operational Reserve	1001-1130-001-431007-010		102,108.00	
6	Commissioners Court TxDOT CTIF	2007-71580-001-463901-005	15,867.54		Cover CTIF Cash Match
	Repairs & Maintenance Roads	2007-7150-001-443000-100		15,867.54	
7	Evaluation Services	1001-2230-001-451051	56.00		Deficit Evaluation Services Acct
	Court Interpreter/Reporter	1001-2230-001-451003		56.00	
8	Health Life Insurance	7200-7060-001-421000	7,365.00		Water Utility payroll accounts in deficit
	FICA County Share	7200-7060-001-422000	4,085.00		
	Retirement County Share	7200-7060-001-423000	7,040.00		
	Payroll Cost	7200-7065-001-410000	570.00		
	Health Life Insurance	7200-7065-001-421000	19,610.00		
	Payroll Cost	7200-7080-001-410000		30,000.00	
	Health Life Insurance	7200-7080-001-421000		8,670.00	