

Annual Totals YTD ▾

Reclass Journal Type ▾

**Classification Operating Expenditures**

**Fiscal Year 2024**

Amended Budget <b>\$25,000.00</b> Percent Used <b>0%</b>	Encumbrances <b>\$0.00</b>	Expenses <b>\$0.00</b>	YTD Balance <b>\$25,000.00</b>
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Month	Budget	Amendments	Encumbrances	Expenses	Current YTD Balance
October	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
November	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
December	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
January	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
February	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
March	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
April	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
May	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
June	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
July	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
August	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
September	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Total	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Unposted Transactions	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Grand Total	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00

