

WEBB COUNTY BUDGET OFFICE

REQUEST FOR MINISTERIAL / EMERGENCY BUDGET AMENDMENT

INSTRUCTIONS:

ALL budget appropriation transfer requests require Budget Office approval before being presented to court for ratification. Please submit the signed form to the Budget Office for review along with copy or backup to support this request for our review. The Budget Office will send the approved form to the department via email. Agenda items must be submitted by the department requesting ministerial budget amendment.

Requesting Department : Human Resor	ources Date of Request: 03/01/2024	É
Request Type (check one):		
Departmental Budget Amendment	t Emergency Budget Amendment	
ransfer From: Account Number	Account Name	Amount
001-1230-001-461000	Materials & Supplies	\$2,018.98
	TOTAL	\$2,018.98
ransfer To:		
Account Number	Account Name	Amount
001-1230-001-460105	Minor Tools & Apparatus	\$2,018.98
	TOTAL	\$2,018.98
Justification for Request:		
	complete required tasks, including assistance with Cleargov posi	tion project.
		TO THE REPORT OF THE PARTY OF T
Approved by Department Signing Authority:		The Control of the Co
Monica C. Flores, Human Resources Di	irector	1
Exercise Transfer of the Trans	FOR BUDGET OFFICE USE ONLY	-
Commissioners Court Ratification Date:	Agenda	
Date Entered by Budget Office:	Item : Initials:	
BA#:	inidais.	



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Subtotal (6)

Shipping

\$2,018.98 \$0.00 **Estimated Shipping**

Payment method

\$1,313.40

\$2,018.98

\$1,313.40

Total

Details

HR-PC-3Monitors Quote number # 3000172884026

Created February 23, 2024 Expires March 24, 2024 Created by yjimenez@webbcountytx.gov

Authorized buyer Jose E. Gonzalez

Order contact

Billing

Yenko Jimenz Contract Code: C000000006841

Customer agreement number: TX

DIR-TSO-3763

Phone number: (956) 523-4883

Additional::

yjimenez@webbcountytx.gov

Tax exemption I am not tax exempt

Items	Quantity	Unit Price	Item total



OptiPlex SFF Plus - i7

Contract Code: C000000006841

Estimated Delivery

FREE Standard Delivery to 78664 by Sunday,

March 10, 2024

Catalog Number: 84 / rcrc1427489-7607802

Category	Description	Code	SKU	ID
OptiPlex Small Form Factor (Plus 7010)	OptiPlex Small Form Factor (Plus 7010)	GUG127C	[210-BFXE]	1
Processor	13th Gen Intel® Core™ i7-13700 (30 MB c ache, 16 cores, 24 threads, 2.10 GHz to 5.10 GHz Turbo, 65 W)	GAZ0J8B	[338-CHCJ]	146
Operating System	Windows 11 Pro, English, Brazilian Portu guese, French, Spanish	G010VWE	[619-ARSB]	11
Microsoft Office	No Microsoft Office License Included - 3 0 day Trial Offer Only	GC70FJV	[658-BCSB]	1002
Memory	16 GB: 1 x 16 GB, DDR5	GVN4A3Z	[370-AGWV]	3
Storage	512 GB, M.2 2280, PCIe NVMe, SSD, Clas s 40	G4BU8RP	[400-BOQF] [412- AAQT] [773-BBBC] [400-BOTB]	8
Additional Storage	No Additional Hard Drive	G780XKR	[401-AANH]	637
Raid Connectivity	NO RAID	GX5Q06T	[817-BBBN]	1009
Graphics	AMD Radeon™ RX 6500 4GB GDDR6,Low Profile,2xDP	GJD3CAB	[490-BIDI]	6
Chassis Options	OptiPlex SFF Plus with 260W Bronze Pow er Supply	G3HI2WG	[329-BHPM]	116
Power Cord	System Power Cord (US)	GA5894N	[450-AAOJ]	20
Optical Drive	8x DVD+/-RW 9.5mm ODD	GZY3028	[429-ABFH] [325- BDSH]	16
Optical Software	Cyberlink Media Suite Essentials for Win dows 10 and DVD drive (without Media)	GWNM30Y	[658-BBTV]	597
Additional Storage Devices - Media Reader	No Media Card Reader	GW2K1D6	[379-BBHM]	10
Wireless	No Wireless LAN Card (no WiFi enableme nt)	GE7Y41P	[555-BBFO]	19
Wireless Driver	None	GQMKF4C	[340-AFMQ]	7
Serial Port Adapter	No PCIe add-in-card	GVEYOQ7	[492-BBFF]	698

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Category	Description	Code	SKU	ID
Additional Video Ports	No Additional Video Ports	GWFXAL0	[492-BCKH]	495
Keyboard	Dell Pro Wireless Keyboard and Mouse - KM5221W Black - US English	GX0V4JP	[580-AJJG]	4
Mouse	Mouse included with Keyboard	GU54MYP	[570-AADI]	12
Cable Cover	No Cable Cover	GDT2C7Z	[325-BCZQ]	376
External Speakers	No External Speaker	GTNM7E2	[817-BBBC]	200095
Non-Microsoft Application Software	Dell Additional Software	GJAR81X	[658-BFPY]	1003
Operating System Recovery Options	OS-Windows Media Not Included	GLA90Q1	[620-AALW]	200013
ENERGY STAR	ENERGY STAR Qualified	G6J34SM	[387-BBLW]	122
Documentation	Safety/Environment and Regulatory Guid e (English/French Multi-language)	G7RB0GY	[340-AGIK]	21
System Monitoring Options	Dell Watchdog Timer	GW4YJIC	[379-BEZG]	39
Placemat	Quick Start Guide, OptiPlex SFF Plus	G6UPC0D	[340-DDFN]	60
EAN/UPC Labels	No UPC Label	G8WGTYN	[389-BCGW]	292
TPM Security	Trusted Platform Module (Discrete TPM Enabled)	GJMDKT6	[329-BBJL]	297
Shipping Material	Shipping Material	GDKRO4V	[340-CQYR] [389- BBUU]	465
Label	Regulatory Label for OptiPlex SFF Plus 2 60W/300W, FSJ	GWIB87H	[389-FBFZ]	676
Hard Drive Cables and Brackets	M.2 Caddy	GGPQ1ML	[575-BBKX]	705
Intel Responsiveness Technologies	SW Driver, Intel Rapid Storage Technolog y, OptiPlex Small Form	G1523VT	[658-BFQF]	707
Processor Label	Intel Core i7 vPro Essentials Processor L abel	G96EY7F	[340-CYUP]	749
Transportation from ODM to region	Standard shipment	GQT8IGC	[800-BBIO]	200080
Protect your new PC	No anti-virus software	GD4K19S	[650-AAAM]	1014
Add-in Cards	No Additional Add In Cards	GNV4J7Q	[382-BBHX]	583
Stands and Mounts	No Stand or Mount	GJ05ZSE	[575-BBBI]	558
Adapter	No Additional Cable	GIX0L8M	[379-BBCY]	592
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Speakers	Internal Speaker	GR068XC	[520-AARD]	18
Systems Management	Intel vPro® Essentials	G2ZYASU	[631-ADPI]	49
Windows AutoPilot	No AutoPilot	GYEO2AP	[340-CKSZ]	291
EPEAT 2018	EPEAT 2018 Registered (Silver)	GTZOE2H	[379-BDTO]	200331
Network Adapters (NIC)	No Additional Network Card Selected (Int egrated NIC included)	G9MQCN3	[555-BBJ0]	13
3rd Storage	No Additional Hard Drive	G780XKR	[401-AANH]	54
Service	5Y ProSupport Next Business Day Onsite Service after remote diagnosis with HW- SW Support	PN5	[812-3886] [812- 3910] [989-3449] [812-3900]	29
Dell Services: Asset Tagging - Standard	ProSupport Client Label (without Compa ny Name)	PROCLNC	[365-0530] [377- 8262]	352

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\$191.99 \$575.97 3 P2722H 27"

Contract Code: C000000006841

Estimated Delivery

FREE Standard Delivery to 78664 by Thursday,

February 29, 2024

Catalog Number: 84 / rcrc1427489-7452391

Category	Description	Code	SKU	ID
Dell 27 Monitor - P2722H, 68.6cm (27")	Dell 27 Monitor - P2722H, 68.6cm (27")	GI3JWRV	[210-BBCK]	1
Hardware Support Services	3Y Basic Hardware Service with Advance d Exchange after remote diagnosis	G0AP4EM	[814-5380] [814- 5381]	29

Dell Monitor Slim Soundbar - SB521A

1

\$56.24

[520-AARU]

\$99.99

\$56.24

Discounted unit price: \$41.62 Contract Code: C000000006841 Manufacturer Part#: 8778K Dell Part#: 520-AARU

Estimated Delivery

FREE Standard Delivery to 78664 by Thursday,

February 29, 2024

Catalog Number: 84 / 520-AARU

Category Description Code SKU ID

Dell Monitor Slim Soundbar -

SB521A

Premier discount -\$14.62

1

Item total: \$41.62

\$99.99

<u>Logitech HD Dual Mic Audio Webcam -</u>

<u>C925e</u>

Discounted unit price: \$87.99 Contract Code: C000000006841 Manufacturer Part#: 960-001075

Dell Part#: A8910375

Estimated Delivery

FREE Standard Delivery to 78664 by Thursday,

February 29, 2024

Catalog Number: 84 / A8910375

SKU Category Description Code ID

Logitech HD Dual Mic Audio [A8910375]

Webcam - C925e

-\$12.00 Premier discount

Item total: \$87.99

Subtotal (6): \$2,018.98

Subtotal (6) \$2,018.98

Estimated Shipping

\$0.00

Total \$2,018.98

Support | Support **Order Status**

Account | Account Your Profile

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Systems

Peripherals

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Onsite Service After Remote Diagnosis and Other Important Information: *On-site Service or Advanced Exchange Service after remote diagnosis: (a) On-site Service after remote diagnosis is determined by the online or phone technician, and may involve customer access to the inside of the system and multiple extended sessions. If the issue is covered by the Limited Hardware Warranty and cannot be resolved remotely, the technician and/or replacement part will be dispatched, usually in 1 or 2 business days, following the completion of the remote diagnosis. The customer must return the original hardware to Dell according to the rules specified. On-site service is provided by Dell Marketing L.P; Availability varies. Other conditions apply. (b) Advanced Exchange Service replaces hardware after remote diagnosis. The customer must return the original hardware to Dell according to the rules specified. Advanced Exchange Service is subject to country availability. (c) For complete details about On-site Service or Advanced Exchange Service, see dell.com/servicecontracts

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*Based on Dell analysis of storage software deployable on AWS, Azure, and Google Cloud, May 2023. 90-day evaluation: Applies to Dell licenses only for APEX Block Storage for AWS and APEX Navigator for Multicloud Storage. Subject to availability. Terms and conditions apply: For Dell APEX Navigator for Multicloud Storage view the <u>Dell Cloud Service Offering Agreement</u> or <u>Dell APEX Navigator for Multicloud Service Offering Description</u>.

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