

Discussion and possible action to order Budget Officers to perform administrative budget amendment (line item transfer) in to account# 1001-1110-001-443000-110 (Repairs and Maintenance-Software) in the amount of \$20,300 Twenty thousand three hundred dollars from account# 1001-1110-001-451201 (General Fund-Election Administration-Election Expense), and authorize the 35% sur-charge payment for VOTEC election equipment not included in the original contract, in the amount of \$18,542.85 eighteen thousand five hundred forty two and eighty five cents and the pending VOTEC invoices negative balance of \$1,739.90 One thousand seven hundred thirty nine and ninety cents (Election Service Contracts Fund) and authorizing the County Judge to execute all relevant documents: and any other matters incident thereto.

Issue: The election Repairs and Maintenance-Software account currently has insufficient appropriation funds for the completion of VOTEC invoices in the amount of \$1,739.90 and the VEMACS 35% surcharge of \$18,542.85 giving a total of \$20,282.75

Solution: Budget amendment line item transfer to increase revenues and expenditure will address the condition.

Result: Election department fulfillment on pending invoices & 35% Surcharge will be complete

General Fund-Election Expense	2010-1110-001-451201	\$ 20,300
Repairs and Maintenance Software	1001-1110-001-443000-110	\$ 20,300