

**Commissioners Court Meeting**

**Meeting Date:** 04/22/2024

**Submitted for:** Martin Cuellar

**Department:** Sheriff

**Prepared by:** Christina Moncivais

**Subject:**

Discussion and possible action to approve, by Order, the following budget amendment (line item transfer): within General funds.

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	1001-3010-001-444500	Equipment Rental	\$45,000	\$20,000	\$31,101.94	\$10,992.94
	1001-3010-001-444400	Rent Expense	\$15,000	\$10,000	\$11,520	\$1,520
	1001-3010-001-455502	Narcotics Disposal	\$5,000	\$4,000	\$4,374.74	\$374.74
	1001-3190-001-460105	Minor Tools	\$10,000	\$10,000	\$10,000	\$0
To:	1001-3010-001-443000-075	Repair Maint Vehicle	\$275,000	\$44,000	\$15,215.78	\$59,215.78

**Issue:** Current funds will not cover future expenses for daily operations.

**Solution:** Transfer funds to the mentioned account.

**Result:** Funds will be available, and we will continue with daily operations.

