

Commissioners Court Meeting

Meeting Date: 05/13/2024

Submitted for: Martin Cuellar

Department: Sheriff

Prepared by: Christina Moncivais

Subject:

Discussion and possible action to approve, by Order, the following budget amendment (line item transfer): within general Funds. **[Requested by Sheriff Martin Cuellar]**

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	1001-3010-001-444500	Equipment Rental	\$45,000	\$10,662	\$10,662.29	\$0.29
	1001-3010-001-443000-035	Repair Maint Equipment	\$25,000	\$7,338	\$10,501.33	\$3,136.33
				Total \$18,000		
To:	1001-3010-001-441205-005	Utilities Electricity	\$41,000	\$18,000	\$1,233.96	\$19,233.96

Issue: Funding needed to cover future electricity invoices including new admin building located at 1002 Farragut St.

Solution: Request a line item transfer to the mentioned account.

Result: Funding will be available and process invoices accordingly.

