

WEBB COUNTY REQUEST FOR BUDGET APPROPRIATION TRANSFER OR SUPPLEMENTAL BUDGET

INSTRUCTIONS

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office preapproval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Request Type (check one): Departmental Line Item Transfer (Check if transfer within existing budget) Transfer From / Supplemental Revenue; Account Number	Requesting Department : Sheriff's Office	Date of Request: 05/31/2024	4
Departmental Line Item Transfer (Check it transfer within existing budget) Transfer From / Supplemental Revenue; Account Number	Request Type (check one):		
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2716-3010-001-410000			penditure)
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2716-3010-001-421000	2716-3010-001-410000	Payroll	\$49,188.00
2716-3010-001-423000 FICA \$4,285.73	2716-3010-001-421000	Health Insurance	\$10,021.88
2716-3010-001-425000 Unemployment \$846.18 TOTAL \$70,613.76 Transfer To / Supplemental Expenditure Accounts: Account Number Account Name Amount 2716-3010-001-470000 Capital Outlay \$56,185.99 2716-3010-001-443000-035 R&M Equipment \$13,415.04 2716-3010-001-426000 Worker's Comp. \$1,012.76 Justification for Request: Transfer of remaining grant funds to be utilized for needed safety equipment before the end of the grant performance period approved by Department Signing Authority: Martin Cuellar, Webb Co. Sheriff Frint Name/Title FOR BUDGET OFFICE USE ONLY Agenda Item: Commissioners Court Approval Date: POTAL \$70,613.76 Account Name Amount State Outlay Agenda Item:	2716-3010-001-422000	FICA	\$4,285.73
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