

## Amendment Request Form

### Imaginarium of South Texas (ARPANGO-0008)

Amendment # 1

**Purpose of Amendment:** A total of \$19,762.92 was left as a balance after all project activities were completed. Imaginarium of South Texas has requested the funds be utilized for additional activities as follows:

- Contractual

**Justification:** The additional funds to Contractual would assist Imaginarium of South Texas in furthering their mission of tutoring services to elementary students who are struggling in math and science.

#### Exhibit B: Request for Budget Modification

#### **Current Budget:**

Activity	Current Budget	Expenses	Available Budget
Salaries	\$34,200.00	\$16,094.13	\$18,105.87
Administration (Prep Time)	\$21,600.00	\$6,661.74	\$14,938.26
Supplies and Materials	\$12,000.00	\$7,667.18	\$4,332.82
Equipment (Laptops/iPad)	\$22,200.00	\$6,769.90	\$15,430.10
<b>Total</b>	<b>\$90,000.00</b>	<b>\$37,192.95</b>	<b>\$52,807.05</b>

#### **Requested Changes:**

Activity	Current Budget	Proposed Budget	Total
Salaries	\$18,105.87	\$19,762.92	<b>\$37,868.79</b>
Administration (Prep Time)	\$14,938.26	\$0.00	<b>\$14,938.26</b>
Supplies and Materials	\$4,332.82	(\$4,332.82)	\$0
Equipment (Laptops/iPad)	\$15,430.10	\$(15,430.10)	\$0
<b>Total</b>	<b>\$52,807.05</b>		<b>\$52,807.05</b>