



## TVC-FVA Fund for Veterans' Assistance Grant Amendment Form

**Budget Summary (Complete only if Budget Amendment Category Requested)**

Budget Category	Original Budget	Adjustment	Revised Budget
<i>Salaries and Wages</i>	\$ \$ 28,000.00	\$ \$ 3,750.00	\$ \$ 24,250.00
<i>Fringe Benefits</i>	\$ \$ 12,129.00	\$	\$ \$ 12,129.00
<i>Travel</i>	\$ \$ 1,000.00	\$	\$ \$ 1,000.00
<i>Equipment</i>	\$ \$ 28,386.00	\$ \$ 2,214.00	\$ \$ 30,600.00
<i>Supplies</i>	\$ \$ 4,485.00	\$ \$ 1,536.00	\$ \$ 6,021.00
<i>Client Services</i>	\$ \$ 0.00	\$	\$ \$ 0.00
<i>Constructions</i>			
<i>Other</i>	\$ \$ 1,000.00	\$	\$ \$ 1,000.00
<i>Program Costs</i>	\$	\$	\$
<i>Indirect Costs</i>	\$	\$	\$
<b>Total Project Cost</b>	<b>\$ \$ 75,000.00</b>	<b>\$ \$ 0.00</b>	<b>\$ \$ 75,000.00</b>

**Budget Summary Narrative (Complete only if Budget Amendment Category Requested)**

Description of Budget Revision Including:

- 1) Detailed explanation to support and justify needs of the change requested.
- 2) How goals and objectives will be impacted by the requested change.

Please make sure the description provides enough detail to completely support any changes in projected cost and scope by budget category.

3000 Character Limit – Additional Page Optional

Webb County would like to transfer 5% of funds within the approved line items. \$3,750.00 will be transferred from Salaries and Wages to the following budget categories: \$2,214.00 into Equipment and \$1,536.00 into Supplies-Vehicle Maintenance. Additional funds will assist with the van rental and fuel through the end of June. This will allow Webb County to continue providing transportation services thru the end of the grant period. In addition, funds will allow more days to be scheduled for transportation during the work week. Allowing for more veterans to be transported to appointments outside of the local area.