Fund 2151 - Sheriff State Forfeiture				
Fund Balance	$ 110,596.61			
Revenue Total	$ 39,780.90			
Budget Expense Total	$ 90,447.28			
Unposted JE	$ -			
Available to Appropiate	**$ 59,930.23**			
Expense Total	$ 37,939.43			
Budget Expense Totals	$ 90,447.28			
Encumbrance Control	$ 20,241.40			
Budget Less YTD Exp	$ 32,266.45			
Actual	$ 92,196.68			

Account	Account Description	Budget	Increase	Amended Budget
Fund **2151 - Sheriff State Forfeiture**				
EXPENSE				
Department **3010 - Sheriff Bargaining Unit**				
432001	Professional Services	$ -	$ 6,000.00	$ 6,000.00
444400	Rent Exp.	$ -		$ -
451007	Investigation Expenditure	$ 5,047.00		$ 5,047.00
454000-030	Advertising Awareness & Activities	$ 5,000.00	$ 32,000.00	$ 37,000.00
455501	Drug Free Campaign	$ 949.08	$ 13,000.00	$ 13,949.08
456205	Training & Education	$ 708.00		$ 708.00
456305	Uniforms	$ 100.00		$ 100.00
457006	Law Enforcement - Other	$ 176.00	$ 3,000.00	$ 3,176.00
458000	Administrative Travel	$ 4,413.00		$ 4,413.00
460000	Office Supplies	$ 100.00		$ 100.00
460105	Minor Tools & Apparatus	$ 600.00		$ 600.00
460140	Fire Arms & Ammunition	$ -		$ -
461000	Materials & Supplies	$ 637.03		$ 637.03
461006	Canine Expenditures	$ 200.00		$ 200.00
463701	Support Assistance	$ 5,000.00		$ 5,000.00
464005	Books & Subscriptions	$ -		$ -
464010	Dues & Memberships	$ 200.00		$ 200.00
470000	Capital Outlay	$ 1,267.00		$ 1,267.00
485005	Transfer Out	$ 7,203.90		$ 7,203.90
	Totals	$ 31,601.01	$ 54,000.00	$ 85,601.01