

#23

5/27/14

Confidential Draft
Working Papers - For discussion only

TEXAS DEPARTMENT OF TRANSPORTATION

County: **WEBB**

Choose your county from drop down menu

Fill out the following table to the best of your knowledge. Make sure to prioritize your County's projects and put them in order of most importance to least importance. Total project cost will equal the total grant as reflected in the Application and will include Engineering, Right-of-Way and Utility costs.

Yes or No County is an "economically disadvantaged county" as determined by Transportation Code 222.063.
Yes NOTE: A list of FY 2014 Economically Disadvantaged Counties was provided for in the notice of the request for applications sent by TxDOT to each county, and can also be found at <http://tp.dot.state.tx.us/pub/txdot/info/energy/edo-2014.pdf>.

TxDOT District: Laredo

Project Priority Number	PROJECT INFORMATION		EXISTING ROADWAY		IMPLEMENTATION SCHEDULE		ESTIMATE			FUNDING				
	Roadway Name or Designation	Project Limits	Scope / Type of Work	Type of Facility	Existing Surface	Competitive Bid or County Forces?	Proposed Begin Construction Date (Mo./Yr.)	Proposed End Construction Date (Mo./Yr.)	Engineering	ROW/Utilities	Construction	Estimated Total Project Cost	State Share	County Share
EX.#1	CR 2	From Main Street to 2 miles East of Driller Drive	2" Overlay and spot base repair	2-lane Rural	Asphalt	Competitive Bid	09/2014	06/2015	\$ 50,000	\$ 20,000	\$ 1,680,000	\$ 1,750,000	\$ 1,575,000	\$ 175,000
EX.#2	CR 1041	From SH 37 to CR 1051	Add gravel and re-grade county road due to heavy truck use	2-lane Rural	Un-surfaced	County Forces	05/2014	07/2014	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 225,000	\$ 25,000
<i>Your County's Prioritized Project List:</i>														
1	Espejo-Gates Rd	At ~ 5.3 miles from HWY 83	Remove and reconstruct existing one lane 12' concrete bridge	Bridge Structure #1	Concrete, one lane	Competitive Bid	09/2014	12/2014	\$ 19,040	\$ -	\$ 112,000	\$ 131,040	\$ 117,936	\$ 13,104
2	Espejo-Gates Rd	At ~ 5.3 miles from HWY 83	Remove and reconstruct existing one lane 12' concrete bridge	Bridge Structure #2	Concrete, one lane	Competitive Bid	9/2014	12/2014	\$ 19,040	\$ -	\$ 112,000	\$ 131,040	\$ 117,936	\$ 13,104
3	Espejo-Gates Rd	5 miles from HWY 83	Reconstruct 5 miles of existing road to a 2-lane rural roadway, with base material and a 2-course surface treatment and drainage swales	Rural Roadway	Gravel/ Caliche	Competitive Bid	10/2014	2/2014	\$ 583,176	\$ -	\$ 3,430,450	\$ 4,013,626	\$ 3,612,263	\$ 401,363
4	Eagle Pass Rd	At ~ 4.9 miles from end of pavement on FM 1472	Remove and reconstruct existing 15' wooden bridge with multiple concrete culverts	Bridge Structure	Wood	Competitive Bid	9/2014	12/2014	\$ 9,520	\$ -	\$ 56,000	\$ 65,520	\$ 58,968	\$ 6,552
5	Eagle Pass Rd	At ~ 8 miles from end of pavement on FM1472	Remove and reconstruct existing 15' wooden bridge with multiple concrete culverts	Bridge Structure	Wood	Competitive Bid	11/2014	3/2015	\$ 29,750	\$ -	\$ 175,000	\$ 204,750	\$ 184,275	\$ 20,475
6	Eagle Pass Rd	At ~ 9.4 miles from end of pavement on FM 1472	Remove and reconstruct existing drainage structure to county standards	Drainage Culvert	Caliche	Competitive Bid	9/2014	11/2014	\$ 1,727	\$ -	\$ 10,159	\$ 11,886	\$ 10,697	\$ 1,189
7	Alamo-Raices Rd	At ~ 4.6 from county line	Remove and reconstruct existing 20' wooden bridge with multiple concrete box culverts	Bridge Structure	Wooden	Competitive Bid	8/2014	11/2014	\$ 8,925	\$ -	\$ 52,500	\$ 61,425	\$ 55,283	\$ 6,143
8	Galvan Rd	Access to Galvan Rd from HWY 83 and .5 miles at connection with HWY 83	Reconstruct 25 miles of existing road to a 2-lane rural roadway (including reconstruction and improvement of access into Galvan Rd from HWY 83. Roadway construction with base material and a 2-course surface treatment and drainage swales.	Rural Roadway	Gravel/ Caliche	Competitive Bid	1/2014	4/2015	\$ 119,693	\$ -	\$ 703,431	\$ 823,014	\$ 740,713	\$ 82,301



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				10/2015	6/2015	Competitive Bid		642,567 \$	751,803 \$	576,623 \$	76,190 \$
9	Martineña Rd	From ~3.5 to 4.43 miles from IH 35	Rural Roadway			Gravel/ Caliche					
			roadway, with base material and a 2-course surface treatment and drainage swales								
10	Martineña Rd	At ~3.1 miles from IH 35	Drainage Culvert	4/2015	1/2015	Corrugated Metal Pipe with gravel surface	Competitive Bid	17,141 \$	20,055 \$	18,050 \$	2,006 \$
			Rebuild and reconstruct drainage structure to handle storm runoff and heavy truck traffic								
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									6,214,159 \$	6,692,743 \$	621,416 \$

All boxes will expand automatically if you need more room. Just keep typing and the text will wrap.

These two funding columns are locked and cannot be changed. The percentages are dictated by whether you are an Economically Disadvantaged County or not.