

RECEIPT



Receipt No.
Receipt Date.

Webb County Treasury
1110 Washington St. Ste. 202
Laredo, Texas 78040

FROM: CHECK NO.
AMOUNT:

DESCRIPTION	AMOUNT
Donations:	
Marisela Castaneda Ck# 161	\$100.00
St. Augustine School CK# 9750	\$250.00
Southern Distributing Co. Ck# 043244	\$500.00
Global Link Logistics, LCC Ck# 1589	\$250.00
David Garza Ck# 1218	\$100.00
Arnoldo Puente Ck# 1305	\$10.00
Jalouco, Inc (Montana Mikes) Ck# 004777	\$200.00
Cash Donations	\$870.00
TOTAL:	\$2,280.00


Webb County Treasury



RECEIPT

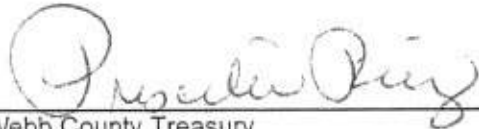


Receipt No.
Receipt Date.

Webb County Treasury
1110 Washington St. Ste. 202
Laredo, Texas 78040

FROM: CHECK NO.
AMOUNT:

DESCRIPTION		AMOUNT		
Donations:				
Jose A. Martinez	Ck# 2144	\$100.00		
Jose A. Martinez	Ck# 2145	\$100.00		
TOTAL:		\$200.00		



Webb County Treasury



Discussion and possible action to allocate \$42,700 to be used for payment of the personnel costs and operational expenses for the Veterans Assistance Transportation Program for the remainder of this fiscal year. [**Funding to be used from account #605-8108-8801-16**]

Problem: The Texas Veterans Commission did not approve a grant to extend the Webb County Veterans Transportation Program for year 2015. Without the grant approval the transportation program cannot provide transportation to the veterans, dependents, and surviving spouses that are in dire need of medical treatment and/or transportation for local food banks.

Solution: Proposal to fund the Webb County Veterans Transportation Program for the remainder of the fiscal year, with the intention of making the program and the two positions permanent starting October 1, 2015.

Results: We will be able to provide transportation with, wheel chair accessibility if needed, to veterans, dependents, and surviving spouses that do not have the means or funds to go to medical appointments and local food banks at no expense. While also creating two permanent jobs for veterans that have served their country honorably.

EXPENDITURES

	MONTHLY	03/01/2015 - 09/30/2015
REPAIRS	\$100.00	\$700.00
FUEL (@ \$2.20/GAL)	\$818.40	\$5,728.80
MATERIALS & SUPPLIES	\$24.00	\$168.00

TOTAL: \$6,596.80

	HOURLY	PAYROLL	FICA	WORK COMP	UNEMP	TOTAL
02/20/2015 - 09/30/2015						
COORDINATOR	\$14.85	\$18,889.20	\$1,445.02	\$126.56	\$211.56	\$20,672.34
DRIVER	\$10.00	\$12,720.00	\$973.08	\$1,558.20	\$142.46	\$15,393.74

TOTAL SALARY: \$36,066.08

TOTAL EXPENDITURES: \$42,662.88



Veterans Service Office Hours

Monday – Friday

8:00am – 5:00pm

Veteran's Transportation Assistance Program

Hours of Operation

Monday - Friday

8:00am – 9:00pm

Latest drop off being at 9:00pm

5:30am – 8:00am Pickups are reserved for Medical
Appointments ONLY.

Saturday

9:00am – 3:00pm

9:00am being the earliest pick up and 3:00pm
being the latest drop off

For any further questions please call the office at 956-523-4768

For Pickups on Saturdays please call Monday – Friday during regular office hours

Veteran Service Office Hours

Monday – Friday

8:00am – 12:00pm and 1:00pm – 5:00pm

Veteran's Transportation Assistance Program

Hours of Operation

Monday – Friday

8:00am – 8:00pm

(5:00pm to 8:00pm reserved for return home)

Saturdays

9:00am – 3:00pm

(Reserved only for food drives and medical appointments)

Veteran Holidays

Memorial Day

Fourth of July

Veterans Day

For any further questions please call the office at (956)523-4795

For pick-ups on Saturdays please schedule ahead of time between Monday and Friday.

SHIP TO

CECILIA MORENO, Ed.D.
PURCHASING DEPARTMENT
1110 WASHINGTON ST. SUITE 101
LAREDO,, TX 78040

WEBB COUNTY

Purchasing Department
(956) 523-4125 - Fax (956) 523-5010

PURCHASE ORDER

NO. 15-0002732
DATE: 1/22/2015
BUYER PURAF

**V
E
N
D
O
R**

25840
WHEELCHAIR ACCESSIBLE VANS

2836 STANLEY AVE.
FORT WORTH, TX 76110

**B
I
L
L
T
O**

WEBB COUNTY PURCHASING
1110 WASHINGTON ST. STE. 101
LAREDO, TEXAS 78040

OR EMAIL INVOICES TO:
purchasing@webbcountytx.gov

The Purchase Order Number must appear on all Invoices, shipper's bill of lading, and correspondence.

PURCHASE ORDER

QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST
1.00	EA	<p>1. Vans, Passenger (Regular and Handic Equipped)</p> <p>2013 Dodge Grand Caravan, SXT, RED SIDE Entry, P2 VAN Total Package for WHEELINIT P@ Conversio - 11 lowered floor, side entry conversio -newexhaust system -altro commerical flooring (centerOfVan) -Removable Front Psngr seat w/footrest -remounted rear bench seat -power, Bifold,Aluminum,Side Ramp -Power Slinging Door -Set of Tie Downs (New Haven) -Extra lap/shoulder seat belt receiver -L-Track system -Full set of ground effects-paintToMatch</p> <p>Delivery Fee Registration, Title Fee Discount</p> <p>REF: Quote ID WCV120914WECO 12.9.14 750-8000-8801 \$39850.00</p>	39850.000	39850.00

ORIGINAL

TOTAL 39850.0

Auditors Use Only**Partial Payment**

Rec'd _____ Due Out _____
1st _____ To Acct _____
2nd _____ To RP _____
To CG _____

1 2 3 4 5 6 7 8 9 10 11 12
Amount \$ _____

Tag #s _____

Page 1 of 1

This purchase order is subject to the rights and obligations contained in the Webb County Standard Terms and Conditions for Purchasing which is on the reverse side of this document and incorporated herein for all purposes.

Dr. Cecilia Moreno1/23/15

Purchasing Agent

Date

Approved for payment - Deputy County Auditor

Date

MICAH
817-965-3034

Wheelchair Vans LLC

Quote

Remit Payment to:
Wheelchair Vans LLC
2836 Stanley Ave
Fort Worth, TX 76110

DATE December 9, 2014

Quotation # WCV120914WECO
Customer ID WEBB3COUNT

Customer
Webb County
Sergio Hernandez
956-523-4399 ext 4768

Quote Date December 9, 2014
Prepared by: Micah Mitchell
(817) 926-8267

Description	AMOUNT
2013 Dodge Grand Caravan, SXT, Red (current rental van with Webb Co)	\$ 25,800.00
Side Entry, P2 Van	
Total Package for WHEELINIT P2 Conversion	23,400.00
-11" Lowered Floor, Side Entry Conversion	
-New 11" lowered pre-fab floor system	
-New exhaust system	
-Altro Commercial Flooring (center of van)	
-Removable front passenger seat with footrest	
-Remounted rear bench seat	
-Power, Bi-fold, aluminum, side ramp	
-Power Sliding Door	
-Set of tie downs (New Haven)	
-Extra lap/shoulder seat belt reciever	
-L-Track system	
-Full set of ground effects - paint to match	
Delivery Fee	-
Registration, title, fee	\$ 150.00
Discount	(9,500.00)
TOTAL	\$ 39,850.00

If you have any questions concerning this quotation, contact Micah Mitchell

All WHEELINIT Vans with NEW conversion include 7 year/70k mile warranty on the conversion (whichever comes first).



Signature

Date

THANK YOU FOR YOUR BUSINESS!



WHEELINIT

Quote/atti
#1

Monthly Expenditure Report

Grantee Name:	County of Webb		Grant Number:		FVA_14A_0170	
Current Report Period:	12/01/14 - 12/31/14		Grant Period Elapsed		100%	
Budget Categories	Approved Budget	Previously Reported Expenditures (cumulative)	Current Period Expenditures	Cumulative Expenditure Total	Unexpended Balance	FVA Approved Expenditures
Salaries and Wages	\$42,400.00	\$32,816.40	\$ 6,759.20	\$39,575.60	\$2,824.40	\$ -
Fringe Benefits	\$6,000.00	\$4,418.52	\$ 957.44	\$5,375.96	\$624.04	\$ -
Travel	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$ -
Equipment	\$20,000.00	\$15,709.95	\$ 1,509.00	\$17,218.95	\$2,781.05	\$ -
Supplies	\$6,600.00	\$6,589.11	\$ -	\$6,589.11	\$10.89	\$ -
Client Services	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$ -
Construction	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$ -
Other	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$ -
Total Direct Program Costs	\$75,000.00	\$59,533.98	\$9,225.64	\$68,759.62	\$6,240.38	\$ -
Indirect Costs ¹	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$ -
Total Project Cost	\$75,000.00	\$59,533.98	\$9,225.64	\$68,759.62	\$6,240.38	\$ -

¹ Not to exceed 7% of total Direct Program Costs.

Monthly Expenditure Detail Worksheet

Grantee Name:	County of Webb	Grant Number:	FVA_14A_0170
Current Report Period:	12/01/14 - 12/31/14	Report Type: (monthly or final)	monthly
Vendor Name (on Payment & Invoice)	Description (Client Name, Date, Service/Product)	Page Number (in Support Docs)	Amount
Salaries and Wages			
Total from Personnel Tab for Salaries/Wages		9	\$ 6,759.20
Total for Salaries/Wages			\$ 6,759.20
Fringe Benefits			
Total from Personnel Tab for Benefits		9	\$ 957.44
Total for Fringe Benefits			\$ 957.44
Travel			
N/A			\$ -
Total for Travel			\$ -
Equipment			
Wheelchair Accessible Vans CH264938	Van rental Invoice# INV#1480	2	\$ 1,500.00
Power Carwash & Detailing CH265870	car wash Invoice#590314	2	\$ 9.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total for Equipment			\$ 1,509.00
Supplies			
N/A			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -

↓ FVA Approved Expenditures
↓ FVA Staff Use Only
Notes

Total for Supplies			\$	\$	\$	\$
Client Services						
N/A			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
Total for Client Services			\$	\$	\$	\$
Construction						
N/A			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
Total for Construction			\$	\$	\$	\$
Other						
N/A			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
Total for Other			\$	\$	\$	\$
Indirect Costs						
			\$	\$	\$	\$
Total for Indirect Costs			\$	\$	\$	\$

Section 2. Budget Revision Narrative

Description of Budget Revision (Detail of goals and objectives by budget category) Please make sure the description provides enough detail to completely support any changes in projected cost and scope by budget category. Please ensure that the request is reasonable, mathematically correct, corresponds to the budget summary (section 1) and conforms to the provisions set forth in the grant contract.

A contract extension from December 31, 2014 until March 1, 2015 is being requested in an effort to achieve performance and expenditures goals. During the last quarter, a more detail transportation schedule that includes trips to surrounding cities within Webb County has been developed. In addition, Saturday rides are now being offered in an effort to reach out to "unduplicated veterans". A more aggressive outreach approach is currently in place and these efforts have helped increase our performance numbers significantly. The requested contract extension will also allow an additional month of vehicle lease (January 2015); Webb County will provide the vehicle for the month of February 2015; fuel costs will continue to be paid through the grant.

A budget modification request will enable us to reach our expenditure goals. Below is the budget modification we are requesting:

Category-

Personnel/Original Budget/\$42,400

Bud Mod amount: (\$2,824.00)- transfer into "supplies & materials category" to cover cost of fuel until March 1, 2015

Revised budget: \$39,576- this amount will cover payroll for coordinator and driver until December 31, 2014.

Category-

Employee Benefits

Original amount: \$6,000.00

Bud Mod amount: (\$620.00)- transfer into "supplies & materials category" to cover cost of fuel until March 1, 2015

Revised budget: \$5,380 this amount will cover fringe benefits for coordinator and driver until December 31, 2014.

Category-Equipment/Original Budget/\$20,000

Sub category/Wheel chair Accessible Van/increase \$1,000- cover the cost of rental for the month of January 2015

Sub category/Mileage overage, delivery fees & maintenance fees/ decrease (\$400.00)-this amount will be transferred into fuel sub category

Revised Budget: \$19,600.00

Category-Supplies & Materials/Original Budget/\$6,600

Revised budget: \$10,444 (2,824 (personnel) + 620 (employee benefits) + 400 (Equipment)-this amount will cover fuel costs thru March 1, 2015

Total Budget Categories: \$75,000

HENRY CUELLAR, PH.D.
U.S. HOUSE OF REPRESENTATIVES

November 25, 2013

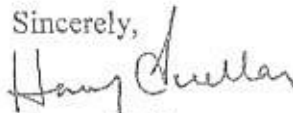
Mr. Eliseo Cantu, Jr., Chair
Texas Veterans Commission
P.O. Box 12277
Austin, TX 78711-2277

Dear Mr. Cantu:

I write to you to express my full support of the Webb County Veterans Service Office (VSO) application to the Texas Veterans Commission Fund for Veterans Assistance program. The Webb County VSO seeks to establish and operate a Veterans Transportation Assistance Program.

The proposed program would offer qualifying veterans and their family transportation to local VA and medical facilities as well as pharmacies and grocery stores. These services are not currently available in Webb County and are in great need. There are over 6,000 veterans living in Webb County, of which 2,000 are over the age of 65. The majority of these elderly veterans are living with a disability. We have an obligation of providing our veterans the services they deserve and need. The Webb County Commissioner's Court has passed a resolution committing itself to the proper implementation and administration of this grant proposal.

I fully support the efforts of the Webb County Veterans Service Office to address this problem on behalf of the men and women who have served honorably in our armed forces. I am hopeful their grant application will receive a favorable outcome from the Texas Veterans Commission. Thank you for your consideration. Please feel free to contact me if I may be of assistance.

Sincerely,

Henry Cuellar
U.S. Congressman
28th District of Texas

HC:js

LAREDO
602 EAST CALTON ROAD
SUITE 2
LAREDO, TX 79601
PHONE (956) 725-2649
FAX (956) 725-2647

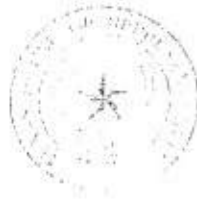
SAN ANTONIO
615 EAST HOUSTON STREET
SUITE 561
SAN ANTONIO, TX 78225
PHONE (210) 271-2851
FAX (210) 277-6671

MISSION
117 EAST TOM LANDRY STREET
MISSION, TX 79702
PHONE (956) 424-3942
FAX (956) 424-3976

RIO GRANDE CITY
100 NORTH F.M. 3167
SUITE 208
RIO GRANDE CITY, TX 78151
PHONE (956) 487-5603
FAX (956) 488-0942

TEXAS HOUSE OF REPRESENTATIVES

HOUSE COMMITTEE ON HUMAN SERVICES
CHAIR



HOUSE COMMITTEE ON JUDICIARY
AND CIVIL JURISPRUDENCE
HOUSE COMMITTEE ON RULES AND RESOLUTIONS

RICHARD PEÑA RAYMOND
STATE REPRESENTATIVE
DISTRICT 42

October 19, 2013

Mr. Eliseo "Al" Cantu, Jr., Chair
Texas Veterans Commission
P.O. Box 12277
Austin, TX 78711-2277

Dear Mr. Cantu:

I am writing to express my full support for efforts by the Webb County Veterans Service Office (VSO) to obtain a Texas Veterans Commission administered grant that would be used to establish and operate a Veterans Transportation Assistance Program benefitting Webb County's veterans.

The proposed program would offer rides at no cost to qualifying veterans and their families to and from the local Veterans Administration outpatient clinic, other medical facilities, Veterans Service offices, pharmacies and grocery stores within Webb County. I am confident the proposed program would provide greatly needed services to individuals within our community who have honorably and unselfishly served our country in both peacetime and during conflict. There are currently no such transportation options available for our county's veterans.

It is my understanding the grant application has the full support of the Webb County Commissioners Court. Additionally, the Webb County Economic Development Department will assist the local VSO by overseeing implementation of the program, ensuring compliance with grant terms and preparing required periodic performance reports.

In closing, I respectfully ask that you and your fellow commissioners give favorable consideration to Webb County's pending grant application.

Please do not hesitate to contact me personally should you have any questions.

Sincerely,

Handwritten signature of Richard Peña Raymond in cursive script.
Richard Peña Raymond

STATE CAPITOL, ROOM 1W.4
P.O. Box 2910
AUSTIN, TEXAS 78768-2910
(512) 463-0558
FAX (512) 463-6296
E-MAIL: RICHARD.RAYMOND@HOUSE.STATE.TX.US
WEBSITE: [HTTP://WWW.HOUSE.STATE.TX.US](http://www.house.state.tx.us)

DISTRICT OFFICE:
CITY HALL, 3RD FLOOR
1110 HOUSTON STREET
LAREDO, TEXAS 78040
(956) 753-7722
FAX (956) 753-7729

RESOLUTION

A RESOLUTION OF THE COMMISSIONERS COURT OF WEBB COUNTY, TEXAS, AUTHORIZING THE SUBMISSION OF A SECTION XIV-A FUND FOR VETERANS' ASSISTANCE (FVA) APPLICATION TO THE TEXAS VETERANS COMMISSION; AND AUTHORIZING THE COUNTY JUDGE TO ACT AS THE COUNTY'S EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE COUNTY'S PARTICIPATION IN THE FVA PROGRAM.

WHEREAS, the Commissioners Court of Webb County desires to develop a project to benefit Webb County veterans, and specifically the transportation needs of eligible veterans and their families, by providing transportation to local VA hospitals, clinics, veteran's services offices, pharmacies, grocers and retail stores; and


WHEREAS, certain conditions exist that do not allow free transportation services to Webb County veterans to locations within the County; and

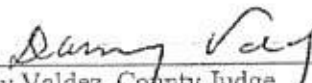
WHEREAS, it is necessary and in the best interests of Webb County to apply for funding under the Funds for Veterans' Assistance Program;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONER'S COURT OF WEBB COUNTY, TEXAS:

1. That a Fund for Veterans' Assistance application is hereby authorized to be filed on behalf of the County with the Texas Veterans Commission.
2. That the County's application be placed in competition for funding under the Fund for Veterans' Assistance for transportation services.
3. That the application be for \$75,000.00 of grant funds to provide transportation services to eligible veterans.
4. That the Commissioners Court directs and designates the County Judge as the County's Chief Executive Officer and Authorized Representative to act in all matters in connection with this application and the County's participation in the Fund for Veterans' Assistance Program.
5. That this action will have no impact on the County General Fund for the duration of the grant, should it be funded. However, since this is a one year grant, future costs, such as insurance and gasoline, will be proposed to the Commissioner's Court in the future for funding by the County's General Fund.
6. That it further be stated that Webb County is contributing \$7,500.00 as an in-kind contribution through the Economic Development Department toward the administration activities of transportation services project.

Passed and approved this 9th day of July, 2013.


Margie Ibarra
Margie Ibarra, County Clerk
Webb County, Texas



Danny Valdez, County Judge
Webb County, Texas

VETERAN VERIFICATION FORM

SECTION 1: CLIENT INFORMATION

Client Name: _____

Current Address: _____

Phone Number: _____

Program Identification (ID) used: (check one)

DD214: _____ Military ID: _____ VA ID: _____ VA LETTER: _____

Branch of Service _____

SECTION 2: FAMILY MEMBER INFORMATION

Name(s):	RELATIONSHIP:	NAME(S)	RELATIONSHIP:
----------	---------------	---------	---------------

_____	_____	_____	_____
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_____	_____	_____	_____
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_____	_____	_____	_____
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SECTION 3: SIGNATURE

I attest and certify that the above information is true and correct. I can validate the authenticity with documents verifying my current status as a member of the United States military in "good standing" or an honorable discharged Veteran of the United States Military who currently resides in the State of Texas.

Client Signature

Date

CERTIFICATION

I certify that I have and reviewed the client's information (e.g., military identification, common access card, and documents) for military status in accordance with the provisions of the grant.

Staff Name _____

Title: _____

Staff Signature _____

Date: _____

EXPENDITURES

ONE TIME PURCHASE OF VETERAN'S VAN

- Onetime Payment of \$39,850.00

Wheelchair Vans LLC

Quote

Remit Payment to:
 Wheelchair Vans LLC
 2836 Stanley Ave
 Fort Worth, TX 76110

DATE December 9, 2014

Quotation # WCV120914WECO
 Customer ID WEBBCOUNT

Customer
 Webb County
 Sergio Hernandez
 956-523-4399 ext 4768

Quote Date December 9, 2014
 Prepared by: Micah Mitchell
 (817) 926-8267

Description	AMOUNT
2013 Dodge Grand Caravan, SXT, Red (current rental van with Webb Co)	\$ 25,800.00
Side Entry, P2 Van	
Total Package for WHEELINIT P2 Conversion	23,400.00
-11" Lowered Floor, Side Entry Conversion	
-New 11" lowered pre-fab floor system	
-New exhaust system	
-Atro Commercial Flooring (center of van)	
-Removable front passenger seat with footrest	
-Remounted rear bench seat	
-Power, Bi-fold, aluminum, side ramp	
-Power Sliding Door	
-Set of tie downs (New Haven)	
-Extra lap/shoulder seat belt reciever	
-L-Track system	
-Full set of ground effects - paint to match	
Delivery Fee	-
Registration, title, fee	\$ 150.00
Discount	(9,500.00)
TOTAL	\$ 39,850.00

If you have any questions concerning this quotation, contact Micah Mitchell

All WHEELINIT Vans with NEW conversion include 7 year/70k mile warranty on the conversion (whichever comes first).



Signature

Date

THANK YOU FOR YOUR BUSINESS!



WHEELINIT

INVOICE

Wheelchair Accessible Vans

Wheelchair Accessible Vans
2836 Stanley Ave.
Fort Worth, Tx. 76110

817-926-8267
wavllc@gmail.com

Bill To

Webb County Office of Veteran Service Attn: David Garza, Veterans Service Officer
1110 Victoria St., Ste. 108
Laredo, TX 78040

Invoice # INV#1494

Date 01-04-2015

Account # 4430

Due By 01-04-2015

Terms On Receipt

Code	Description	QTY	Rate	Amount
WAVR	Wheelchair Accessible Van Rental - Monthly Rental 1/4/15 - 2/3/15 ***In order to receive the monthly rate of \$1500.00, payment must be received on or before 1/4/15. Otherwise, Rental rate is \$80/day.***	1	\$1,500.00	\$1,500.00

Subtotal	\$1,500.00
Tax	\$0.00
Total	\$1,500.00
Balance Due	\$1,500.00

EXPENDITURES

I. REPAIRS & MAINTENANCE (FUND 503-6501-6403)

- January – September Yearly Total = \$900.00

II. FUEL & LUBRICANTS (FUND 503-6501-6204)

- January – September Yearly Total = \$6,200.00

III. MATERIALS SUPPLIES (503-6501-6205)

- January-September Yearly Total = \$216.00

IV. TOTAL AMMOUNT OF EXPENDITURES

- Total Amount with Van Purchase \$7,316.00

I. PAYROLL COST; FICA COUNTY SHARES; WORKER
COMPENSATION; UNEMPLOYMENT TAX(Wages & Salary)(
FUND 503-0111-5001 {5301} {5305} {5306})

- January–Sept = \$25,378.35(Coordinator - \$14.85/hr. full-time)
- January–Sept. = \$18,896.28(Driver - \$10.00/hr. full-time)
- January-September Yearly Total = \$44,274.63

The Estimated Amounts

1/01/15 - 9/30/15

19.5 PP

	Hourly Rate	Payroll	Fica	Work Comp	Unemp	Total
Coordinator	14.85	23,166.00	1,772.20	155.21	284.94	25,378.35
Driver	10.00	15,600.00	1,193.40	1,911.00	191.88	18,896.28

503-0111-5001

Payroll Cost

503-0111-5301

Fica County Share

503-0111-5305

Worker Compensation

503-0111-5306

Unemployment Tax

503-6501-6012-01

Vehicle Rental

503-6501-6204

Fuel & Lubricants

503-6501-6205

Materials & Supplies

503-6501-6403

Repairs & Maintenance -

Fund 503 - Veterans Transportation Program
Veterans Transportation Program
Department 0111
Juan Vargas

Slot #	Title	Bi-Weekl Pay	Hourly Rate	Annual	W/C Code
2835	Project Coordinator		14.85	11,167	8810
2836	Driver		10.00	7,520	7380
Approved Employee Slots = 2				Payroll =	18,687



Leo Flores, County Auditor

9-11-14

Date Signed

Note:

Grant period 1/01/14 - 12/31/14

Slot #2835 is temporary full time; increase effective 8/25/14

Slot #2836 is temporary full time; effective 8/25/14

Slots #2835 & #2836 no retirement, no insurance