

General Fund's Projected Personnel Savings

Department #	Department Name	Surplus
001-0106	Building Maintenance	30,000
001-0200	County Judge	12,000
001-0201	Commissioner Pct 1	6,000
001-0203	Commissioner Pct 3	6,000
001-0204	Commissioner Pct 4	6,000
001-0300	County Treasurer	10,000
001-0400	County Auditor	20,000
001-0500	Information Technology	5,000
001-0700	Tax Assessor Collector	16,000
001-1001	49th District Court	5,000
001-1004	406th District Court	15,000
001-1050	Judicial General District Courts	12,000
001-1100	District Attorney	25,000
001-1101	County Attorney	10,000
001-1102	Public Defender	10,000
001-1110	District Clerk	10,000
001-1120	County Clerk	5,000
001-1301	Juvenile Probation	25,000
001-2001	Sheriff's Bargaining Unit Patrol Division	35,000
001-2020	Mirando City Sheriff's Sub-Station	5,000
001-2060	Sheriff's Bargaining Unit Jail Division	35,000
001-2203	Fire Suppression and EMS Services	10,000
001-2500	Constable Pct 1 Rodriguez	10,000
001-2502	Constable Pct 4 Devally	10,000
001-2503	Constable Pct 2 Villarreal	5,000
001-4101	Indigent Services Program	5,000
001-5001	Extension Agent	6,000
001-6002	Parks and Grounds	5,000
001-6115	La Presa Community Center	6,000
		360,000