



District Attorney Budget

Requests impacting the General Fund

Investigator (Grade 19/A)	\$61,519.00 (\$44,535+ fringe 11,134 + insurance \$5,850)
Intake Fund (40 hrs/weekend for approx. 9 mos)	\$150,000 (\$120,000 + fringe \$30,000)
TOTAL Impact on G/F	\$211,519.00

Requests NOT impacting General Fund-Reclassification of Part Timer's Budget

Legal Assistant (Grade 12/E)	\$38,974.00 (\$33,124 +insurance \$5,850)
Chief Assistant District Attorney	\$7,000 Increase in the responsibilities/duties to provide general oversight of all activities & managing day to day operations for increase # in employees
Executive Assistant	\$5,000 Managing employees' time & attendance records.
Chief Financial Advisor	\$5,000 Increase in # of employees requires additional oversight on payroll function and representation to Commissioners Court
Forensic Video Analyst	\$5,000 Forensic audio and video production and management activity has increased.
Total Reclassification	\$60,974
TOTAL Impact on G/F	-0-

THE DISTRICT ATTORNEY'S OFFICE PROVIDES REPRESENTATION & CRITICAL SERVICES

Sec. 43.018 of the Texas Government Code mandates the County to fund the operation of the District Attorney's Office, to include the salaries of the assistant district attorney's and staff. Sec. 152.013 of the Texas Local Government Code sets out the PROCEDURE FOR SETTING AMOUNTS FOR ELECTED OFFICERS... BUT Sec. 152.017 specifically excludes: (3) a district attorney or the district attorney's assistants, investigators, or other employees.

The creation of the Intake Fund will allow a prosecutor to screen criminal cases presented by law enforcement officers and determine if prosecution is desired within hours of the commission of the offense, or within hours of a person's arrest, instead of weeks or months after said arrest which will increase the efficiency and effectiveness of the criminal justice system and save the county from unnecessary use of resources and expenses.

The District Attorney's office will assign ADA's to intake during Webb County working hours; this will be in addition to their current duties. During the peak hours of activity from Thursday-Sunday ADA's will work utilizing the Intake fund.