

Personnel Requests Submitted w/Proposed Budget

Change in
Salary +/-

Department	Job Title/Description	Grade	Salary	Fringe Benefits	Total
Constable Precinct 3	Funded Slot #2859 Deputy Constable	16A	\$38,402.54	\$9,216.61	\$47,619.15
	Deputy Constable (NEW)	16A	\$38,402.54	\$9,216.61	\$47,619.15
Full Time Employees	FY 2013-3 FY 2014-4 FY 2015-5		\$76,805.08	\$18,433.22	\$95,238.30
District Attorney	Senior Attorney (Effective 4/1/16)	24R	\$42,896	\$10,295.07	\$53,191.21
Full Time Employees	FY 2013-64 FY 2014-66 FY 2015-70		\$42,896	\$10,295.07	\$53,191.21
District Clerk	Deputy Clerk--(Funding Slot #2849)	10A	\$28,554.43	\$6,853.06	\$35,407.49
Full Time Employees	FY 2013-39 FY 2014-39 FY 2015-40		\$28,554.43	\$6,853.06	\$35,407.49
Adult Probation	Remove Slot #2867	16/A/C	-\$39,368.60	(\$9,448.46)	(\$48,817.06)
	Remove Slot #2868	16/A/B	-\$38,882.57	(\$9,331.82)	(\$48,214.39)
	Remove Slot #2869	16/M/B	-\$45,133.12	(\$10,831.95)	(\$55,965.07)
			(\$123,384.29)	(\$29,612.23)	(\$152,996.52)
Building Maintenance	Administrative Secretary #2245 (transfer into building maint.)	10H	\$31,148.62	\$7,475.67	\$38,624.29
Full Time Employees	FY 2013-46 FY 2014-46 FY 2015-47		\$31,148.62	\$7,475.67	\$38,624.29
Pre-trial Services	Judicial Bond Officer (NEW)	12A	\$31,518.75	\$7,564.50	\$39,083.25
Full Time Employees	FY 2013-8 FY 2014-8 FY 2015-8		\$31,518.75	\$7,564.50	\$39,083.25
La Presa Comm.Center	Community Center Director (NEW)	16E	\$40,358.97	\$9,686.15	\$50,045.12
Full Time Employees	FY 2013- FY 2014- FY 2015-		\$40,358.97	\$9,686.15	\$50,045.12
Total Amounts			\$139,750.16	\$33,540.04	\$158,593.15