FLOODPLAIN MANAGEMENT PROGRAM PROPOSED FEE SCHEDULE FOR FY 2015-2016

TYPE	REQUEST	FEE
Residential	Floodplain Determination (includes issuance of Exemption Permit, if applicable)	\$30.00 ea.
Residential	Floodplain Determination in conjunction with Issuance of Certificate of Compliance (includes issuance of Exemption Permit, if applicable)	\$0.00 (determination fees are waived if processed in conjunction with a certificate of compliance)
Residential	Elevation Certificate (developments within a SFHA or floodplain)	\$48.00 ea. certificate (up to 3 required)
Residential	Topographic GPS Surveys & Elevation Inspections (Limited availability. Floodplain cannot be altered or modified).	\$240.00 ea. visit
TYPE	REQUEST	FEE
Commercial	Floodplain Determination (includes issuance of Exemption Permit, if applicable)	\$60.00 ea. \$100.00 ea.
Commercial	Flood-proofing or Elevation Certificate (developments within a SFHA or floodplain)	\$108.00 ea. \$150.00 ea. certificate (up to 3 required)

- 1. Agricultural uses shall be charged at residential rates; and
- All fees are doubled for all development initiated prior to obtaining any required permit.

ORDER OF THE COMMISSIONERS COURT

OF WEBB COUNTY, TEXAS ITEMIZING AND SETTING FEES FOR FLOODPLAIN DETERMINATION, EXEMPTION PERMITS, ELEVATION CERTIFICATES, AND FLOODPROOFING PERMITS PURSUANT TO SECTION 16.324, TEXAS WATER CODE

WHEREAS, areas of Webb County are subject to periodic flooding, causing serious damages to properties within these areas; and

WHEREAS, the Commissioners Court of Webb County has authority to adopt and enforce floodplain management criteria to reduce flood losses pursuant to Chapter 16, Subchapter I, Water Code and is mandated to adopt minimum standards pursuant to Section 16.3145, Water Code and Subchapter B, Section 232.030 (c)(6), Local Government Code.

WHEREAS, pursuant to Section 16.324, Water Code, "The commissioners court of a county may set a reasonable fee for the county's issuance of a permit authorized by this subchapter for which a fee is not specifically prescribed. The fee must be set and itemized in the county's budget as part of the budget preparation process", and

WHEREAS, the Webb County Commissioners Court has set-out and itemized fees in the Webb County FY 2015-16 Budget for floodplain management activities as prescribed by the provisions of Section 16.324, Water Code;

NOW, THEREFORE BE IT ORDERED BY THE COMMISSIONERS COURT OF WEBB COUNTY, TEXAS that:

 Fees for the issuance of permits, certifications, and inspections required for floodplain management activities, shall be as follows:

TYPE	REQUEST	FEE
Residential	Floodplain Determination (includes issuance of Exemption Permit, if applicable)	\$ea.
Residential	Elevation Certificate (developments within a SFHA or floodplain)	\$ea. certificate (up to 3 required)
Residential	Topographic GPS Surveys & Elevation Inspections (Limited availability. Floodplain cannot be altered or modified).	\$ea.
Commercial	Floodplain Determination (includes issuance of Exemption Permit, if applicable)	\$ ea.
Commercial	Flood-proofing or Elevation Certificate (developments within a SFHA or floodplain)	\$ea. certificate (up to 3 required)

- 2. Agricultural uses shall be charged at residential rates; and
- 3. All fees are doubled for all development initiated prior to obtaining any required permit.

Cc: Leroy R. Medford; Lalo Uribe; Rhonda Tiffin

Subject: Personnel changes requested for FY 2015-2016 budget

As per your conversation with Rhonda, the following are the personnel changes requested for the Planning Department (Fund 10, Dept. 0102) in the FY 2015-2016 budget:

1. New position:

Investigator Grade 19/Step A-E (\$44,535.17-\$46,804.03)

2. Adjustment to be consistent with the wage plan adopted by the Court:

Slot 2055 – erroneously titled/funded as Planner Grade 17/Step B (\$40,850.94 annually) should have been Senior Planner Grade 19/Step B (\$45,091.86 annually).

3. Promotion of employee performing duties of Planner:

Slot 1507 reclassify from GIS Technician II Grade 14/Step B (\$35,235.20 annually) to Planner Grade 17/Step A (\$40,346.54 annually).

Should you require additional information, please do not hesitate to contact our office.

Respectfully,

Jorge A. Calderon, CFM

Asst. Planning Director

Webb County Planning Department

1110 Washington, Ste. 302

Laredo, TX 78040

956-523-4100

GENERAL ORDER OF PERSONNEL POSITIONS - FY 2015-2016

Fund 010 - Road & Bridge Planning & Physical Development Department 0102 Rhonda M. Tiffin

2015 Budget Worksheet

SLOT Title	Title	EMPLOYEE CURRENTLY HOLDING POSITION	PAY PERIOD	HOURLY	RATE (Grade/Step)	CURRENT ANNUAL RATE	PROPOSED ANNUAL RATE
8000	PLANNING DIRECTOR	Rhonda M. Tiffin	4,070.62		26/S	105,836.12	105,836.12
0011	GIS ADMINISTRATOR	Carlos Limon	2,709.87		21/Z	70,456.62	70,456.62
0012	OFFICE MANAGER Transfer OUT to	Sandra Ibarra	1,736.95		44√	45,160.70	0.00
1292	Indigent Health Dept. CASEWORKER Transfer IN from Indigent	VACANT		15.15	12/A	0.00	31,512.00
	Health Dept & reclassify to ADMINISTRATIVE ASSISTANT						
1507	GIS TECHNICIAN # PLANNER	Rodolfo Santillan	1,551.79	16.94	44/B 17/A	35,235.20	40,346.54
1960	PRINCIPAL PLANNER	Rafael Vidaurri	2,515.24		21/Y	65,396.24	65,396.24
1961	ASST. PLANNING DIRECTOR	Jorge Calderon	2,774.66		23/L	72,141.16	72,141.16
2055	PLANNER SENIOR PLANNER	Valeria L. Seca	1,571.19	1,734.30	47/B 19/B	40,850.94	45,091.86
2207	GIS TECHNICIAN II	Robert Martinez		17.36	14/D	36,108.80	36,108.80
2360	PERMIT TECHNICIAN	Melany Medina		13.73	10/A	28,558.40	28,558.40
2471	PLANNER	Alicia Villarreal	1,551.79		17/A	40,346.54	40,346.54
XXXX	New Position: INVESTIGATOR	VACANT	1,800.16		19/E	0.00	46,804.03
	Approved Employee slots= 40 / 11	= 40 / 11			PAYROLL	540,090.72	582,598.31
5005-0	5005-01 TEMPORARY PART-TIME					10,000.00	10,000.00

NOTE(S):

All proposed title changes and wage adjustments are consistent with the Wage & Classification Plan adopted by the Commissioners Court.

All modifications are highlighted in bold print.