

Webb County Sheriff's Office  
 Budget Summary 2015-2016  
 as of 9/28/15

	Adopted Budget FY15	Dept Request FY16	% Change	Net change
<b>001-2001</b>				
Personnel Totals	\$ 5,771,740	\$ 5,635,873	-2%	\$ (135,867)
Operating Totals	\$ 953,152	\$ 834,900	-12%	\$ (118,252)
Sub Totals	\$ 6,724,892	\$ 6,470,773	-4%	\$ (254,119)

<b>001-2003</b>				
Personnel Totals	\$ 544,686	\$ 541,443	-1%	\$ (3,243)
Operating Totals	\$ -	\$ -		\$ -
Sub Totals	\$ 544,686	\$ 541,443	-1%	\$ (3,243)

<b>001-2005</b>				
Personnel Totals	\$ 456,787	\$ 441,328	-3%	\$ (15,459)
Operating Totals	\$ 36,700	\$ 33,300		\$ (3,400)
Sub Totals	\$ 493,487	\$ 474,628	-4%	\$ (18,859)

<b>001-2020</b>				
Personnel Totals	\$ 336,892	\$ 331,807	-2%	\$ (5,085)
Operating Totals	\$ -	\$ -		\$ -
Sub Totals	\$ 336,892	\$ 331,807	-2%	\$ (5,085)

<b>001-2060</b>				
Personnel Totals	\$ 12,861,179	\$ 12,678,633	-1%	\$ (182,546)
Operating Totals	\$ 1,440,404	\$ 1,765,904	23%	\$ 325,500
Sub Totals	\$ 14,301,583	\$ 14,444,537	1%	\$ 142,954

<b>001-2061</b>				
Personnel Totals	\$ 1,646,177	\$ 1,538,602	-7%	\$ (107,575)
Operating Totals	\$ -	\$ -		\$ -
Sub Totals	\$ 1,646,177	\$ 1,538,602	-7%	\$ (107,575)

<b>001-2062</b>				
Personnel Totals	\$ -	\$ -		\$ -
Operating Totals	\$ 1,526,500	\$ 1,512,000	-1%	\$ (14,500)
Sub Totals	\$ 1,526,500	\$ 1,512,000	-1%	\$ (14,500)

<b>001-2600</b>				
Personnel Totals	\$ 526,874	\$ 511,866	-3%	\$ (15,008)
Operating Totals	\$ 10,100	\$ 7,100	-30%	\$ (3,000)
Sub Totals	\$ 536,974	\$ 518,966	-3%	\$ (18,008)

<b>Fund Totals</b>	\$ 26,111,191	\$ 25,832,756	-1%	\$ (278,435)
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	Adopted Budget	Dept Request FY16	% Change	Net change
Personnel	\$ 22,144,335	\$ 21,679,552	-2%	\$ (464,783)
Operations	\$ 3,966,856	\$ 4,153,204	5%	\$ 186,348
Totals	\$ 26,111,191	\$ 25,832,756	-1%	\$ (278,435)

**Sheriff's Bargaining Unit Patrol Division**  
**Department 2001**  
**Martin Cuellar**

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
0356	✓ Commander	✓ 2,908.36		75,617	CBA
0357	✓ Commander	✓ 2,908.36		75,617	CBA
0358	✓ Commander	✓ 2,908.36		75,617	CBA
0359	✓ Lieutenant		✓ 28.43	59,134	CBA
0360	✓ Captain		✓ 29.85	62,088	CBA
0361	✓ Sergeant		✓ 25.62	53,290	CBA
0362	✓ Sergeant		✓ 25.62	53,290	CBA
0363	✓ Sergeant		✓ 25.62	53,290	CBA
0364	✓ Sergeant		✓ 25.62	53,290	CBA
0365	✓ Corporal II		✓ 24.94	51,875	CBA
0366	✓ Corporal II		✓ 24.94	51,875	CBA
0367	✓ Officer V		✓ 24.20	50,336	CBA
0368	✓ Officer V		✓ 24.20	50,336	CBA
0370	✓ Officer III		✓ 22.16	46,093	CBA
0371	✓ Officer I		✓ 20.03	41,662	CBA
0372	✓ Officer I		✓ 20.03	41,662	CBA
0373	✓ Officer V		✓ 24.20	50,336	CBA
0374	✓ Officer V		✓ 24.20	50,336	CBA
0375	✓ Officer V		✓ 24.20	50,336	CBA
0376	✓ Officer V		✓ 24.20	50,336	CBA
0377	✓ Officer IV		✓ 23.28	48,422	CBA
0378	✓ Officer II		✓ 21.10	43,888	CBA
0379	✓ Officer IV		✓ 23.28	48,422	CBA
0380	✓ Officer IV		✓ 23.28	48,422	CBA
0381	✓ Officer IV		✓ 23.28	48,422	CBA
0382	✓ Officer III		✓ 22.16	46,093	CBA
0383	✓ Officer I		✓ 20.03	41,662	CBA
0384	✓ Officer V		✓ 24.20	50,336	CBA
0385	✓ Officer IV		✓ 23.28	48,422	CBA
0386	✓ Officer V		✓ 24.20	50,336	CBA
0387	✓ Officer V		✓ 24.20	50,336	CBA
0388	✓ Officer IV		✓ 23.28	48,422	CBA
0389	✓ Corporal II		✓ 24.94	51,875	CBA
0391	✓ Officer I		✓ 20.03	41,662	CBA
0392	✓ Officer V		✓ 24.20	50,336	CBA
0394	✓ Sergeant		✓ 25.62	53,290	CBA
0395	✓ Officer II		✓ 21.10	43,888	CBA
0396	✓ Officer I		✓ 20.03	41,662	CBA
0397	✓ Officer I		✓ 20.03	41,662	CBA
0398	✓ Officer V		✓ 24.20	50,336	CBA

Sheriff's Bargaining Unit Patrol Division  
 Department 2001  
 Martin Cuellar

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
0399	✓ Lieutenant		✓ 28.43	59,134	CBA
0400	✓ Officer III		✓ 22.16	46,093	CBA
0401	✓ Sergeant/Investigator		✓ 25.62	53,290	CBA
0402	✓ Sergeant/Investigator		✓ 25.62	53,290	CBA
0403	✓ Sergeant/Investigator		✓ 25.62	53,290	CBA
0404	✓ Sergeant/Investigator		✓ 25.62	53,290	CBA
0405	✓ Sergeant		✓ 25.62	53,290	CBA
0406	✓ Lieutenant		✓ 28.43	59,134	CBA
0407	✓ Lieutenant		✓ 28.43	59,134	CBA
0408	✓ Officer III		✓ 22.16	46,093	CBA
0409	✓ Lieutenant		✓ 28.43	59,134	CBA
0410	✓ Captain		✓ 29.85	62,088	CBA
0411	✓ Records Technician		✓ 20.18	41,968	10/AC/D
0412	✓ Officer I		✓ 20.03	41,662	CBA
0413	✓ Officer V (BLAS GARZA)		<del>20.03</del> 24.20	<del>41,662</del> 50,336	CBA
0414	✓ Officer V		✓ 24.20	50,336	CBA
0415	✓ Sergeant		✓ 25.62	53,290	CBA
1726	✓ Accounting Technician		✓ 22.61	47,029	10/FC/FC
1727	✓ Dispatcher		✓ 14.97	31,139	11/A/D
1728	✓ Officer III		✓ 22.16	46,093	CBA
1729	✓ Officer III		✓ 22.16	46,093	CBA
1730	✓ Administrative Clerk		✓ 13.07	27,179	9/A
1731	✓ Dispatcher		✓ 14.60	30,375	11/A/B
1732	✓ Officer III		✓ 22.16	46,093	CBA
1733	✓ Officer V		✓ 24.20	50,336	CBA
1734	✓ Officer II		✓ 21.10	43,888	CBA
1742	✓ Officer I		✓ 20.03	41,662	CBA
1857	✓ <del>Public Safety Communications Specialist</del> IT Technician	<del>2,936.00</del>	16.67	<del>76,335</del> 34,674	17/FC/FC
1858	✓ Community Affairs Clerk		✓ 13.07	27,179	9/A/A
1978	✓ <del>Officer III</del> officer I (vacant)		<del>22.16</del> 20.03	<del>46,093</del> 41,662	CBA
1979	✓ Officer III		✓ 22.16	46,093	CBA
1980	✓ IT Technician		✓ 18.02	37,483	14/D/D
2295	✓ Officer V		✓ 24.20	50,336	CBA
2409	✓ Officer III		✓ 22.16	46,093	CBA
2410	✓ Officer V		✓ 24.20	50,336	CBA
2411	✓ Officer III		✓ 22.16	46,093	CBA
2851	✓ Officer I		✓ 20.03	<del>100</del> 41,662	CBA
2852	✓ Officer I		✓ 20.03	✓ 100	CBA

Approved Employee Slots = 78

Payroll= 3,766,619

STEP PAY ADJUSTMENT: 4,243  
 COPS - GRANT 4FTE: 99,945

# 3,870,807

Sheriff's Bargaining Unit Patrol Division  
 Department 2001  
 Martin Cuellar

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
Acct. #5002: Incentive			5002 Incentive		151,500
Intermediate \$34.62 PP=\$900 yr.			5003-A Overtime Holidays CBA		92,000
Advanced \$57.69 PP=\$1,500 yr.			5003-B Overtime CBA		35,000
Instructor and/or Emergency Medical Technician \$138.46 PP=\$3,600 yr.			5004 Longevity		70,000
Master \$150.00 PP=\$3,900 yr			5006 Education		24,600
			5009 Uniform Allowance		33,600
Acct. #5006: Education Degree Incentive			5011 Sick Leave Buy Back		101,795
Associates of Arts/Science Criminal Justice \$46.15 PP					
Bachelor of Arts/Science Criminal Justice \$69.23 PP					
Master of Arts/Science Criminal Justice \$138.46 PP					

Note:

Classifications and salaries are determined by years of service according to the Collective Bargaining Agreement.

Slots 2851 and 2852 new for FY 2015.

Personnel General Order confirms to the Condrey Classification and Compensation Plan.

**Mental Health Unit  
Department 2005  
Martin Cuellar**

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
0545 ✓	Mental Health Officer I		✓ 20.03	✓ 41,662	CBA
0556 ✓	<del>Captain</del> Mental Health Transport Coordinator	2,497.79		✓ 64,943	CBA
2335 ✓	Mental Health Officer I		✓ 20.40	42,427	CBA
2336 ✓	Mental Health Officer I		✓ 20.40	42,427	CBA
2337 ✓	Mental Health Officer I		✓ 20.40	42,427	CBA
2395 ✓	Mental Health Officer I		✓ 20.40	42,427	CBA
2467 ✓	Mental Health Officer I		✓ 20.40	42,427	CBA

Approved Employee Slots = 7	Payroll = 318,739
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5002 Incentive	3,000
5004 Longevity	750
5006 Education	1,200
5009 Uniforms	2,800
5011 Sick Leave Buy Back	3,920

Notes:

Classifications and salaries are determined by years of service according to the Collective Bargaining Agreement. The Mental Health Unit became part of the CBA effective October 1, 2013. Personnel General Order confirms to the Condrey Classification and Compensation Plan.

Sheriff's Bargaining Unit Jail Division  
 Department 2060  
 Martin Cuellar

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
0369	✓ Officer II		✓ 21.10	43,888	CBA
0390	Officer II OFFICER I		<del>21.10</del> 20.03	<del>43,888</del> 41,642	CBA
0419	✓ Finance & Administrative Supervisor		✓ 21.41	44,535	19/A/A
0427	✓ Commander	2,908.36		✓ 75,617	CBA
0428	✓ Captain		✓ 29.85	62,088	CBA
0429	✓ Lieutenant		✓ 28.43	59,134	CBA
0430	✓ Sergeant		✓ 25.62	53,290	CBA
0432	✓ Sergeant		✓ 25.62	53,290	CBA
0433	✓ Lieutenant		✓ 28.43	59,134	CBA
0434	✓ Corporal II		✓ 24.94	51,875	CBA
0435	✓ Corporal II		✓ 24.94	51,875	CBA
0436	✓ Sergeant		✓ 25.62	53,290	CBA
0437	✓ Corporal II		✓ 24.94	51,875	CBA
0438	✓ Corporal II		✓ 24.94	51,875	CBA
0439	Officer III (Mauricio Arredondo)		<del>21.10</del> 22.16	<del>43,888</del> 46,093	CBA
0440	✓ Officer I		✓ 20.03	41,662	CBA
0441	✓ Officer III		✓ 22.16	46,093	CBA
0442	✓ Officer V		✓ 24.20	50,336	CBA
0443	✓ Dispatcher		✓ 14.42	30,000	11/A/A
0444	✓ Officer III		✓ 22.16	46,093	CBA
0445	✓ Officer I		✓ 20.03	41,662	CBA
0446	✓ Officer IV		✓ 23.28	48,422	CBA
0447	✓ Officer III		✓ 22.16	46,093	CBA
0448	✓ Officer V		✓ 24.20	50,336	CBA
0449	✓ Officer V		✓ 24.20	50,336	CBA
0450	✓ Officer I		✓ 20.03	41,662	CBA
0451	✓ Officer V		✓ 24.20	50,336	CBA
0452	✓ Officer IV		✓ 23.28	48,422	CBA
0453	✓ Officer V		✓ 24.20	50,336	CBA
0454	✓ Officer IV		✓ 23.28	48,422	CBA
0455	✓ Officer IV		✓ 23.28	48,422	CBA
0456	✓ Officer V		✓ 24.20	50,336	CBA
0457	✓ Corporal II		✓ 24.94	51,875	CBA
0458	✓ Officer III		✓ 22.16	46,093	CBA
0459	✓ Officer V		✓ 24.20	50,336	CBA
0460	✓ Officer I		✓ 20.03	41,662	CBA
0461	✓ Officer I		✓ 20.03	41,662	CBA
0462	✓ Officer IV		✓ 23.28	48,422	CBA
0463	Officer IV (Mario Reyes)		<del>21.10</del> 23.28	<del>43,888</del> 48,422	CBA
0464	✓ Officer I		✓ 20.03	41,662	CBA
0465	✓ Officer III		✓ 22.16	46,093	CBA

**Sheriff's Bargaining Unit Jail Division**  
**Department 2060**  
**Martin Cuellar**

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
0456	✓ Officer IV		✓ 23.28	48,422	CBA
0457	✓ Officer II		✓ 21.10	43,888	CBA
0458	✓ Officer III		✓ 22.16	46,093	CBA
0459	✓ Officer I		✓ 20.03	41,662	CBA
0470	✓ Officer I		✓ 20.03	41,662	CBA
0471	✓ Officer III		✓ 22.16	46,093	CBA
0472	✓ Officer I		✓ 20.03	41,662	CBA
0473	✓ Officer III		✓ 22.16	46,093	CBA
0474	✓ Officer I		✓ 20.03	41,662	CBA
0475	✓ Officer V		✓ 24.20	50,336	CBA
0476	✓ Officer III		✓ 22.16	46,093	CBA
0477	✓ Officer I		✓ 20.03	41,662	CBA
0478	✓ Officer IV		✓ 23.28	48,422	CBA
0479	✓ Officer IV		✓ 23.28	48,422	CBA
0480	✓ Officer V		✓ 24.20	50,336	CBA
0481	✓ Officer IV		✓ 23.28	48,422	CBA
0482	✓ Officer I		✓ 20.03	41,662	CBA
0483	✓ Officer IV		✓ 23.28	48,422	CBA
0484	✓ Officer I		✓ 20.03	41,662	CBA
0485	✓ Officer I		✓ 20.03	41,662	CBA
0486	✓ Officer I		✓ 20.03	41,662	CBA
0487	✓ Officer IV		✓ 23.28	48,422	CBA
0488	✓ Corporal I		✓ 23.58	49,046	CBA
0489	✓ Officer I		✓ 20.03	41,662	CBA
0490	✓ Officer I		✓ 20.03	41,662	CBA
0491	✓ Officer IV		✓ 23.28	48,422	CBA
0492	✓ Officer V		✓ 24.20	50,336	CBA
0493	✓ Officer I		✓ 20.03	41,662	CBA
0494	✓ Officer I		✓ 20.03	41,662	CBA
0495	✓ Officer V		✓ 24.20	50,336	CBA
0496	✓ Mental Health Specialist		✓ 25.50	53,043	16/Y/C
0497	✓ Officer V		✓ 24.20	50,336	CBA
0498	✓ Officer III		✓ 22.16	46,093	CBA
0499	✓ Officer I		✓ 20.03	41,662	CBA
0500	✓ Officer III		✓ 22.16	46,093	CBA
0501	✓ Officer III		✓ 22.16	46,093	CBA
0502	✓ Officer II		✓ 21.10	43,888	CBA
0503	✓ Officer IV		✓ 23.28	48,422	CBA
0504	✓ Officer IV		✓ 23.28	48,422	CBA
0505	✓ Officer III		✓ 22.16	46,093	CBA
0506	✓ Officer IV		✓ 23.28	48,422	CBA

**Sheriff's Bargaining Unit Jail Division**  
**Department 2060**  
**Martin Cuellar**

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
0507	✓ Officer I		✓ 20.03	41,662	CBA
0508	✓ Officer III		✓ 22.16	46,093	CBA
0509	✓ Officer III		✓ 22.16	46,093	CBA
0510	✓ Officer I		✓ 20.03	41,662	CBA
0511	✓ Officer I		✓ 20.03	41,662	CBA
0512	✓ Officer I		✓ 20.03	41,662	CBA
0513	✓ Officer I		✓ 20.03	41,662	CBA
0514	✓ Administrative Clerk		✓ 15.74	32,745	9/N/C
0515	✓ Officer V		✓ 24.20	50,336	CBA
0516	✓ Officer I		✓ 20.03	41,662	CBA
0517	✓ Officer IV		✓ 23.28	48,422	CBA
0518	✓ Officer IV		✓ 23.28	48,422	CBA
0519	✓ Officer I		✓ 20.03	41,662	CBA
0520	✓ Officer I		✓ 20.03	41,662	CBA
0521	✓ Officer II		✓ 21.10	43,888	CBA
0522	✓ Officer IV		✓ 23.28	48,422	CBA
0523	✓ Officer III		✓ 22.16	46,093	CBA
0524	✓ Sergeant		✓ 25.62	53,290	CBA
0525	✓ Sergeant		✓ 25.62	53,290	CBA
0526	✓ Sergeant		✓ 25.62	53,290	CBA
0527	✓ Officer I		✓ 20.03	41,662	CBA
0528	✓ Officer III		✓ 22.16	46,093	CBA
0529	✓ Officer III		✓ 22.16	46,093	CBA
0530	✓ Officer V		✓ 24.20	50,336	CBA
0531	✓ Officer I		✓ 20.03	41,662	CBA
0532	✓ Officer II		✓ 21.10	43,888	CBA
0533	✓ Finance Director	✓ 2,883.53		✓ 74,972	21/AC/C
0534	✓ Deputy Chief	✓ 3,356.45		✓ 87,268	CBA
0536	✓ Sergeant		✓ 25.62	53,290	CBA
0537	✓ Officer II		✓ 21.10	43,888	CBA
0538	✓ Officer V		✓ 24.20	50,336	CBA
0539	✓ Lieutenant		✓ 28.43	59,134	CBA
0540	✓ Officer III		✓ 22.16	46,093	CBA
0541	✓ Officer III		✓ 22.16	46,093	CBA
0542	✓ Officer V		✓ 24.20	50,336	CBA
0543	✓ Officer I		✓ 20.03	41,662	CBA
0544	✓ Officer V		✓ 24.20	50,336	CBA
0546	✓ Officer I		✓ 20.03	41,662	CBA
0547	✓ Public Relations Officer		✓ 23.97	49,849	16/V/A
0548	✓ Captain		✓ 29.85	62,088	CBA
0549	✓ Officer I		✓ 20.03	41,662	CBA



Sheriff's Bargaining Unit Jail Division  
Department 2060  
Martin Cuellar

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
0550	✓ Community Affairs Clerk		✓ 15.55	32,341	9/L/D
0551	✓ Dispatcher		✓ 14.60	30,375	11/A/B
0552	✓ Dispatcher		✓ 14.60	30,375	11/A/B
0553	✓ Sergeant		✓ 25.62	53,290	CBA
0554	✓ Captain		✓ 29.85	62,088	CBA
0555	✓ Sergeant		✓ 25.62	53,290	CBA
1520	✓ Grant Officer		✓ 33.37	69,410	CBA
1521	✓ Crime Victim Coordinator		✓ 16.53	34,382	12/F/C
1736	✓ Corporal II		✓ 24.94	51,875	CBA
1977	✓ Officer I		✓ 20.03	41,662	CBA
1981	✓ Officer IV		✓ 23.28	48,422	CBA
1982	✓ Officer II		✓ 21.10	43,888	CBA
2004	✓ Officer IV		✓ 23.28	48,422	CBA
2005	✓ Officer V		✓ 24.20	50,336	CBA
2006	✓ Officer V		✓ 24.20	50,336	CBA
2007	✓ Officer II		✓ 21.10	43,888	CBA
2008	✓ Officer I		✓ 20.03	41,662	CBA
2009	✓ Officer IV		✓ 23.28	48,422	CBA
2097	✓ Officer III		✓ 22.16	46,093	CBA
2098	✓ Officer III		✓ 22.16	46,093	CBA
2099	✓ Officer V		✓ 24.20	50,336	CBA
2100	✓ Accounting Technician		✓ 19.20	39,934	10/Y/D
2101	✓ Officer III		✓ 22.16	46,093	CBA
2102	Officer <del>✓</del> III (Jorge Ramirez)		<del>20.03</del> 22.16	<del>41,662</del> 46,093	CBA
2103	✓ Officer II		✓ 21.10	43,888	CBA
2104	✓ Officer V		✓ 24.20	50,336	CBA
2105	✓ Officer I		✓ 20.03	41,662	CBA
2106	✓ Officer IV		✓ 23.28	48,422	CBA
2174	✓ Officer I		✓ 20.03	41,662	CBA
2254	✓ Officer III		✓ 22.16	46,093	CBA
2255	✓ Officer I		✓ 20.03	41,662	CBA
2256	✓ Officer III		✓ 22.16	46,093	CBA
2257	✓ Officer III		✓ 22.16	46,093	CBA
2258	✓ Officer IV		✓ 23.28	48,422	CBA
2259	✓ Officer I		✓ 20.03	41,662	CBA
2305	✓ Maintenance Technician		✓ 15.34	31,913	12/A/B
2516	✓ Sergeant		✓ 25.62	53,290	CBA
2714	✓ Intel Analyst		✓ 22.55	46,904	12/AF/B
2715	✓ Intel Analyst		✓ 22.27	46,325	12/AF/A
2716	✓ Officer II		✓ 21.10	43,888	CBA
2717	✓ Officer I		✓ 20.03	41,662	CBA

Sheriff's Bargaining Unit Jail Division  
 Department 2060  
 Martin Cuellar

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
2719	✓ Dispatcher		✓ 14.42	30,000	11/A/A
2774	✓ Inmate Services Coordinator		✓ 23.68	49,264	14/Z/D
2776	✓ Sergeant - Cyber Unit		✓ 25.62	53,290	CBA
2777	✓ Sergeant - Cyber Unit		✓ 25.62	53,290	CBA
2778	✓ Inmate Transportation Coordinator		✓ 29.07	60,466	16/FC/FC
2824	✓ Mental Health Specialist		✓ 24.27	50,472	16/W/A
2826	✓ Officer I		✓ 20.03	41,662	CBA
2827	✓ Officer I		✓ 20.03	41,662	CBA
2854	✓ Officer I		✓ 20.03	41,662	CBA
2855	✓ Officer I		✓ 20.03	41,662	CBA
2856	✓ Officer I		✓ 20.03	41,662	CBA
2857	✓ Sergeant		✓ 25.62	100 ✓	CBA

Approved Employee Slots = 176	Payroll = 8,219,926
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Acct. #5002: Incentive	5002 Incentive	182,700
Intermediate \$34.62 PP=\$900 yr.	5003-A Overtime Holidays CBA	210,000
Advanced \$57.69 PP=\$1,500 yr.	5003-B Overtime CBA	35,000
Instructor and/or Emergency Medical Technician \$138.46 PP=\$3,600 yr.	5004 Longevity	110,000
Master \$150.00 PP=\$3,900 yr	5005 Part Time	600,000
	5006 Education	40,200
Acct. #5006: Education Degree Incentive	5009 Uniform Allowance	62,800
Associates of Arts/Science Criminal Justice \$46.15 PP	5011 Sick Leave BB	132,581
Bachelor of Arts/Science Criminal Justice \$69.23 PP		
Master of Arts/Science Criminal Justice \$138.46 PP		

STEP PAY ADJ. 8,944

\$ 8,228,870

Notes:  
 Classifications and salaries are determined by years of service according to the Collective Bargaining Agreement.  
 Slots 2854, 2855, 2856, and 2857 new for FY 2015.  
 Personnel General Order confirms to the Condrey Classification and Compensation Plan.

**Sheriff's Non-Bargaining Unit Jail Division**  
**Department 2061**  
**Martin Cuellar**

Slot #	Title	Bi-Weekly Pay	Hourly Rate	Annual	Grade/Step/EQ
0557	✓ Medical Supervisor		✓ 29.58	61,533	18/A8/D
0558	✓ Licensed Vocational Nurse		✓ 26.01	54,101	14/FC/FC
0559	✓ <del>Licensed Vocational Nurse</del> <b>PARAMEDIC</b>		✓ 23.68	49,264	14/Z/D
0560	✓ Paramedic		✓ 23.68	49,264	14/Z/D
0561	✓ Maintenance Supervisor		✓ 17.79	37,009	15/A/B
0562	✓ Fleet Coordinator		✓ 18.69	38,883	16/A/B
0563	✓ Community Affairs Clerk		✓ 13.56	28,211	9/A/D
0564	✓ Community Affairs Clerk		✓ 15.94	33,155	9/N/D
0565	✓ Cook		✓ 15.37	31,961	7/S/D
0566	✓ Cook		✓ 14.80	30,792	7/S/A
0567	✓ Maintenance Technician		✓ 15.73	32,716	12/A/D
0568	✓ Administrative Clerk		✓ 16.14	33,569	9/R/A
0569	✓ Maintenance Technician		✓ 15.15	31,519	12/A/A
0570	✓ Accounting Technician		✓ 19.20	39,934	10/Y/D
0571	✓ Community Affairs Clerk		✓ 16.75	34,844	9/R/D
0572	✓ Accounting Technician		✓ 15.35	31,932	10/V/B
0573	✓ Administrative Clerk		✓ 19.69	40,951	9/AE/D
0575	✓ Community Affairs Clerk		✓ 15.94	33,155	9/N/D
0577	✓ Building Service Worker		✓ 14.44	30,037	7/N/D
2107	✓ Community Affairs Clerk		✓ 13.56	28,211	9/A/D
2303	✓ Administrative Clerk		✓ 17.17	35,720	9/T/D
2613	✓ Licensed Vocational Nurse		✓ 26.14	54,371	14/FC/FC
2614	✓ Licensed Vocational Nurse		✓ 26.79	55,723	14/FC/FC
2718	✓ Licensed Vocational Nurse		✓ 26.79	55,723	14/FC/FC
2775	✓ Licensed Vocational Nurse		✓ 26.66	55,453	14/FC/FC
2825	✓ Licensed Vocational Nurse		✓ 26.14	54,371	14/FC/FC

Approved Employee Slots = 26

Payroll = 1,062,399

5003-C Overtime Nurses

100,000

## Note:

Personnel General Order confirms to the Condrey Classification and Compensation Plan.