



WEBB COUNTY ROAD AND BRIDGE DEPARTMENT
ANNUAL REPORT 2014-2015

PROJECT NAME: **DOMESTIC GARBAGE**

FOR THE PERIOD OF: **ANNUAL REPORT 2014-2015**

MONTH	MAN HOURS	WEEKLY WAGES	LANDFILL FEE	MATERIAL COST	TRANSPORTATION COSTS	EQUIPMENT COST	ANNUAL COST	
								ANNUAL COST
OCTOBER	320	\$4,277.60	\$4,478.41	\$0.00	\$3,186.16	\$9,600.00	\$21,542.17	
NOVEMBER	312	\$4,391.68	\$4,082.40	\$0.00	\$2,777.43	\$9,840.00	\$21,091.51	
DECEMBER	392	\$5,243.84	\$6,642.34	\$0.00	\$3,885.68	\$11,520.00	\$27,291.86	
JANUARY	416	\$5,673.28	\$5,933.13	\$0.00	\$3,889.94	\$10,800.00	\$26,296.35	
FEBRUARY	424	\$5,675.00	\$5,482.05	\$0.00	\$3,998.14	\$12,720.00	\$27,875.19	
MARCH	448	\$5,997.92	\$6,185.54	\$0.00	\$4,000.75	\$13,440.00	\$29,624.21	
APRIL	498	\$7,512.66	\$6,665.57	\$1,387.00	\$4,036.57	\$14,505.40	\$34,107.20	
MAY	506	\$7,881.25	\$7,621.23	\$0.00	\$5,034.00	\$15,180.00	\$35,716.48	
JUNE	424	\$6,574.23	\$6,095.88	\$0.00	\$4,150.00	\$11,760.00	\$28,580.11	
JULY	490	\$7,619.13	\$7,345.52	\$0.00	\$4,305.00	\$14,700.00	\$33,969.65	
AUGUST	440	\$6,769.80	\$6,097.16	\$0.00	\$4,602.00	\$13,680.00	\$31,148.96	
SEPTEMBER	394	\$6,108.82	\$5,633.82	\$0.00	\$4,184.00	\$11,820.00	\$27,746.64	
5064	\$73,725.21	\$72,263.05	\$1,387.00	\$48,049.67	\$149,565.40	\$344,990.33	\$344,990.33	
TOTAL COST FOR THE YEAR 2014-2015							\$31,144.91	\$376,135.24
TOTAL COST FOR THE YEAR 2014-52015 (TREE LIMBS & OTHER DEBRIS)								
TOTAL COST FOR THE YEAR 2014-2015 (COMBINED)								



WEBB COUNTY ROAD AND BRIDGE DEPARTMENT

FISCAL YEAR 2014-2015

PROJECT NAME: DOMESTIC GARBAGE/TREE LIMBS & OTHER DEBRIS

TREE LIMBS & OTHER DEBRIS

FOR THE PERIOD OF: OCTOBER-DECEMBER 2014

DOMESTIC GARBAGE

MONTH	MAN HOURS	WEEKLY WAGES	LANDFILL FEE	MATERIAL COST	TRANSPORTATION COSTS	EQUIPMENT COST	TOTAL COST FOR THE FIRST QUARTER		
OCTOBER	16	\$209.44	\$318.42	\$0.00	\$169.00	\$480.00	\$1,176.86		
OCTOBER	320	\$4,277.60	\$4,478.41	\$0.00	\$3,186.16	\$9,600.00	\$21,542.17		
NOVEMBER	16	\$224.80	\$106.78	\$0.00	\$135.00	\$480.00	\$946.58		
NOVEMBER	312	\$4,391.68	\$4,082.40	\$0.00	\$2,777.43	\$9,840.00	\$21,091.51		
DECEMBER	112	\$1,573.60	\$762.69	\$0.00	\$1,448.00	\$3,360.00	\$7,144.29		
DECEMBER	392	\$5,243.84	\$6,642.34	\$0.00	\$3,885.68	\$11,520.00	\$27,291.86		
	144	\$2,007.84	\$1,187.89	\$0.00	\$1,752.00	\$4,320.00	\$9,267.73		
	1024	\$13,913.12	\$15,203.15	\$0.00	\$9,849.27	\$30,960.00	\$69,925.54		
								\$79,193.27	



WEBB COUNTY ROAD AND BRIDGE DEPARTMENT

FISCAL YEAR 2014-2015

PROJECT NAME: TREE LIMBS & OTHER DEBRIS / DOMESTIC GARBAGE

TREE LIMBS & OTHER DEBRIS

FOR THE PERIOD OF: JANUARY-MARCH-' 2015

DOMESTIC GARBAGE

MONTH	MAN		WEEKLY WAGES	LANDFILL FEE	MATERIAL COST	TRANSPORTATION COSTS	EQUIPMENT COST	DEBRIS		DOMESTIC GARBAGE
	HOURS							PICK-UP		
JANUARY	112		\$1,573.60	\$942.59	\$0.00	\$1,220.00	\$3,360.00	\$7,096.19		
JANUARY	416		\$5,673.28	\$5,933.13	\$0.00	\$3,889.94	\$10,800.00			\$26,296.35
FEBRUARY	56		\$786.80	\$580.52	\$0.00	\$736.00	\$1,680.00	\$3,783.32		
FEBRUARY	424		\$5,675.00	\$5,482.05	\$0.00	\$3,998.14	\$12,720.00			\$27,875.19
MARCH	72		\$1,011.60	\$1,026.09	\$0.00	\$1,083.00	\$2,160.00	\$5,280.69		
MARCH	448		\$5,997.92	\$6,185.54	\$0.00	\$4,000.75	\$13,440.00			\$29,624.21
DEBRIS PICK-UP	240		\$3,372.00	\$2,549.20	\$0.00	\$3,039.00	\$7,200.00	\$16,160.20		
DOMESTIC GARBAGE	1288		\$17,346.20	\$17,600.72	\$0.00	\$11,888.83	\$36,960.00			\$83,795.75
TOTAL COST FOR THE SECOND QUARTER										\$99,955.95



WEBB COUNTY ROAD AND BRIDGE DEPARTMENT

FISCAL YEAR 2014-2015

PROJECT NAME: TREE LIMBS & OTHER DEBRIS / DOMESTIC GARBAGE

FOR THE PERIOD OF: APRIL-JUNE-'15

MONTH	MAN		WEEKLY WAGES	LANDFILL FEE	MATERIAL COST	TRANSPORTATION COSTS	EQUIPMENT COST	DEBRIS PICK-UP	DOMESTIC GARBAGE
	HOURS								
APRIL	56		\$804.96	\$770.12	\$0.00	\$823.00	\$1,680.00	\$4,078.08	
APRIL	498		\$7,512.66	\$6,665.57	\$1,387.00	\$4,036.57	\$14,505.40		\$34,107.20
MAY	0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MAY	506		\$7,881.25	\$7,621.23	\$0.00	\$5,034.00	\$15,180.00		\$35,716.48
JUNE	9		\$131.40	\$33.71	\$0.00	\$223.00	\$270.00	\$658.11	
JUNE	424		\$6,574.23	\$6,095.88	\$0.00	\$4,150.00	\$11,760.00		\$28,580.11
DEBRIS PICK-UP	65		\$936.36	\$803.83	\$0.00	\$1,046.00	\$1,950.00	\$4,736.19	
DOMESTIC GARBAGE	1428		\$21,968.14	\$20,382.68	\$1,387.00	\$13,220.57	\$41,445.40		\$98,403.79
TOTAL COST FOR THE THIRD QUARTER									\$103,139.98

TREE LIMBS & OTHER DEBRIS

DOMESTIC GARBAGE



WEBB COUNTY ROAD AND BRIDGE DEPARTMENT

FISCAL YEAR 2014-2015

PROJECT NAME: TREE LIMBS & OTHER DEBRIS / DOMESTIC GARBAGE

TREE LIMBS & OTHER DEBRIS

FOR THE PERIOD OF: JULY-SEPTEMBER, 2015

DOMESTIC GARBAGE

MONTH	MAN HOURS	WEEKLY WAGES	LANDFILL FEE	MATERIAL COST	TRANSPORTATION COSTS	EQUIPMENT COST	DEBRIS		DOMESTIC GARBAGE	
							PICK-UP	GARBAGE		
JULY	8	\$130.56	\$36.90	\$0.00	\$80.00	\$240.00	\$487.46			
JULY	490	\$7,619.13	\$7,345.52	\$0.00	\$4,305.00	\$14,700.00			\$33,969.65	
AUGUST	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
AUGUST	440	\$6,769.80	\$6,097.16	\$0.00	\$4,602.00	\$13,680.00			\$31,148.96	
SEPTEMBER	8	\$130.56	\$72.77	\$0.00	\$50.00	\$240.00	\$493.33			
SEPTEMBER	394	\$6,108.82	\$5,633.82	\$0.00	\$4,184.00	\$11,820.00			\$27,746.64	
DEBRIS PICK-UP	16	\$261.12	\$109.67	\$0.00	\$130.00	\$480.00	\$980.79			
DOMESTIC GARBAGE	1324	\$20,497.75	\$19,076.50	\$0.00	\$13,091.00	\$40,200.00			\$92,865.25	
TOTAL COST FOR THE FOURTH QUARTER								\$93,846.04		



ROAD & BRIDGE DEPARTMENT

7210 E. Saunders
Laredo, TX 78041

Jose L. Rodriguez
Superintendent

T. 956-523-5300
F. 956-721-2539

WEBB COUNTY GARGABE PICKUP SCHEDULE

MONDAY	Route A	Route B	Route C
	Mirando City La Presa Sub. Road & Bridge Yard County Fire Dept.	Peñitas West Sub. Los Botines Sub. Bonanza Hills	Pueblo Nuevo D-5 Acres Ranchitos 359 Laredo Ranchettes Old Milwaukee Sub. I & II
<i>Truck Driver</i>	<i>Arnoldo Verino</i>	<i>Carlos Martinez</i>	<i>Eduardo Cabrera</i>
TUESDAY	Route A	Route B	Route C
	Oilton, TX Aguilares, TX Bruni, TX (new Sub. E. of Bruni)	Las Lomas Sub I & II Colorado Acres Sub.	Tanquecitos I & II Los Altos Sub. San Carlos Sub. I & II
<i>Truck Driver</i>	<i>Arnoldo Verino</i>	<i>Carlos Martinez</i>	<i>Eduardo Cabrera</i>
*WEDNESDAY	Ruiz Properties		La Presa
THURSDAY	Route A	Route B	Route C
	Mirando City La Presa Sub. Road & Bridge Yard County Fire Dept.	Peñitas West Sub. Los Botines Sub. Bonanza Hills Huisache Sub. (N. US HWY 83)	Pueblo Nuevo D-5 Acres Ranchitos 359 Laredo Ranchettes Old Milwaukee Sub. I & II
<i>Truck Driver</i>	<i>Arnoldo Verino</i>	<i>Carlos Martinez</i>	<i>Eduardo Cabrera</i>
FRIDAY	Route A	Route B	Route C
	Oilton, TX Bruni, TX Van-s Ranch JP Garcia Office	Las Lomas Sub I & II Colorado Acres Sub. Riffle Range	Tanquecitos I & II Los Altos Sub. San Carlos Sub I & II
<i>Truck Driver</i>	<i>Arnoldo Verino</i>	<i>Carlos Martinez</i>	<i>Eduardo Cabrera</i>

* Garbage truck is parked in designated spot, residents take their garbage to truck to be disposed of.



*Webb County
Road & Bridge Department*

7210 E. Saunders
Laredo, Texas 78041

Jose Luis Rodriguez
Superintendent

(956) 523-5300
jolrodriguez@webbcountytexas.gov

Date: December 14, 2015

To: Webb County Judge "Tano" Tijerina

Re: Refuse collection proposed fees

I know the court wants to move in a new direction concerning refuse collection fees. I would like to suggest the following options. Please let me know if these options are satisfactory or we can sit down and have other options that might work better for Webb County and the constituents alike.

As of now, the property owner is receiving a garbage can for free, the refuse collection is being picked up twice a week. The school in Bruni, TX has more than one can. The trash containers being replaced because of theft or any other reason are not being charged to customer.

Here are the options I came up with, we have approximately nineteen hundred trash containers disbursed thru out the county.

The collection fees for 1,900 containers per month at \$15.00 would sum \$28,500, at a yearly sum of \$342,000.

The collection fees for 1,900 containers per month at \$20.00 would sum \$38,000 at a yearly sum of \$456,000.

The initial / Replacement or extra trash container \$100.00. This money would offset the cost of the container.