



Webb County Indigent Health Care Services Department

Nancy Cadena, Director

AGENDA ITEM:

5. Discussion and possible action to authorize an Inter-Governmental Transfer (IGT) to the State of Texas in connection with the Texas Healthcare Transformation and Quality Improvement Program/1115 Waiver in an amount not to exceed \$1,200,000 for FY 2014-2015 (First Quarter: Oct. 2014 – Dec. 2014) (Second Quarter: Jan. 2015 – Mar. 2015) (Third Quarter: Apr. 2015 – June 2015) (Fourth Quarter: July 2015 – Sept. 2015). [Accounts #001-4100-6714-3 (Hospital Inpatient) and #001-4100-6714-4 (Hospital Outpatient) from Fiscal Year 2014-2015 Budget]

Issue: Since 2006, Webb County has participated as the Inter-Governmental Transfer entity for Laredo Medical Center and Doctors Hospital of Laredo. The IGT submitted allows our local hospitals to receive matching funds from the federal government that is used to offset the uncompensated care that both hospitals provide.

Solution: The Commissioners Court may approve (quarterly, bi-annually, or yearly) contribution amounts that Webb County will submit on behalf of both hospitals.

Result: The authorization of IGT will allow local hospitals to access matching federal funds for FY 2014-2015 to offset uncompensated care costs as well as receive incentive payments from the State of Texas for successful completion of 1115 Waiver project milestones and metrics.

Adelanto HealthCare Ventures

Carlos Zaffirini, Jr.

President

Laredo Medical Center

Community Health Systems

Enrique Gallegos

Chief Executive Officer

Jorge Leal

Assistant Chief Executive Officer

John Sharp

Chief Financial Officer

Doctors Hospital of Laredo

Universal Health Services, Inc.

Rene Lopez

Chief Executive Officer

Jorge Latibeaudiere

Chief Financial Officer

Laredo Specialty Hospital

Ernest Health, Inc.

Mario Rodriguez

Chief Executive Officer

Prentice Sanders

Chief Financial Officer



Webb County Contributions/ Texas Health & Human Services Commission

- 2006-2011/ Upper Payment Limit Program
- 2012-2015/ Texas Healthcare Transformation and Quality Improvement Program/1115 Waiver
- 2013-2015/ Health Care Funding District/ Local Provider Participation Fund

Table-

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Webb County	\$896,181	\$848,675	\$1,245,994	\$1,078,521	\$999,018	\$691,799	\$618,860	\$1,310,318	\$1,156,000	\$1,200,000
Local Provider Fund								\$211,590	\$5,025,934	\$5,575,942
Total	\$896,181	\$848,675	\$1,245,994	\$1,078,521	\$999,018	\$691,799	\$618,860	\$1,521,908	6,181,934	6,775,942
Average yearly Co. Contribution.:	90%	85%	125%	108%	100%	69%	62%	152%	618%	678%

\$1,000,000

Graph-

