

Webb County Indigent Health Care Services



Nancy Cadena- Salinas
Indigent Health Care Services Director
2013- Present

EDUCATION:

* *Texas A&M International University*

Bachelor of Arts Degree:

Major in Sociology

Minor in Criminal Justice

* *Laredo Community College*

Associates in Applied Science Degree:

Major in Criminal Justice

BOARD MEMBER:

* *Texas Indigent Health Care Association (TIHCA)*

* *Area Health Education Center (AHEC)*

* *United Way/Federal Emergency Management Agency (FEMA)*

* *Area Agency on Aging Advisory Council-*

COMMITTEE MEMBER:

* *Webb County 1115 Waiver Committee*

* *Webb County Health & Environmental Committee*

* *Webb County Legislative Affairs Committee*

* *Webb County Emergency Management Committee*

* *City of Laredo/Webb County Blue Ribbon Committee*

* *Laredo of Tomorrow Coalition*

* *Community Advisory Board (CAB)*

* *Family Assistance & Community Empowerment (FACE) Coalition.*

1. Directory / Organizational Structure

2. Department Budget

County Programs:

3. County Indigent HealthCare Program

4. Pharmacy Benefits Management Services

5. Emergency Medication Program
Medical Assistance Program

6. Pharmaceutical Assistance Program

7. Indigent Burial/Cremation Program

8. Public Health Services/ Immunizations

State/Federal Programs:

9. Upper Payment Limit Program

10. TX Healthcare Transformation & Quality Improvement Program (Waiver)

11. Health Care Funding District/
Local Provider Participation Fund

12. Tobacco Settlement Distribution Report

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Webb County Indigent Health Care Services Dept. Organizational Structure/ Directory

DIRECTOR

Nancy Cadena
Director
(956) 523-4741
12 yrs.

MANAGEMENT

Reyna Carrillo
Assistant Director
(956) 523-4739
4 yrs.

Nora Prado Peñaloza,
Supervisor
(956) 523-4743
14 yrs.

Debbie Ornelas
Office Manager
(956) 523-4744
9 yrs.

	prior	current
Management	3	4
Caseworkers	5	9
Screeners	1	0
Billing	2	0
Support Staff	4	3
Nursing	0	1
Total:	16	17

NURSING STAFF

Pat Pedraza
Licensed Vocational Nurse
(956) 523-4745
3 mo.

Evangelina Guerra
Registered Nurse
(Part Time Position)
8 mo.

CASE MANAGERS

Sandra Soto
(956) 523-4730
21 yrs.

Patricia Aguilar
(956) 523-4732
24 yrs.

Vacant
(956) 523-4733

SUPPORT STAFF

Manuel Garza
Outreach Investigator
(956) 523-4725
4 yrs.

Javier Paredes
Mobile Clinic Driver
(956) 771-8615
13 yrs.

Raul Diaz
Front Desk Coordinator
(956) 523-4747
3 yrs.

CASEWORKERS

Mary Lou Herrera
(956) 523-4740
3 mo.

Adriana De Leon
(956) 523-4736
11 yrs.

Nelly Siller
(956) 523-4737
9 yrs.

Linda Leal
(956) 523-4734
4 yrs.

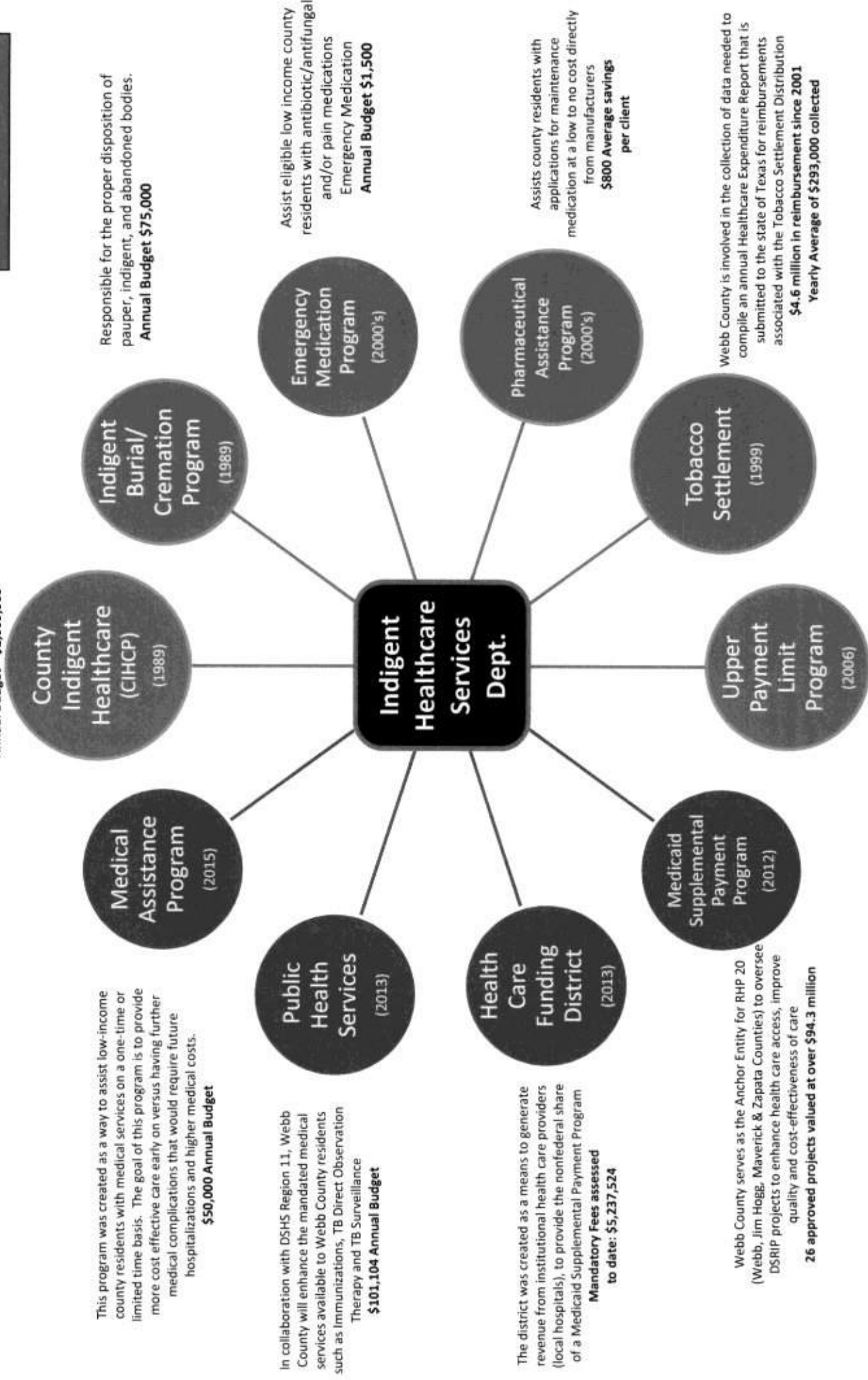
Vacant
(956) 523-4735

Vacant
(956) 523-4738

Recently Implemented Programs

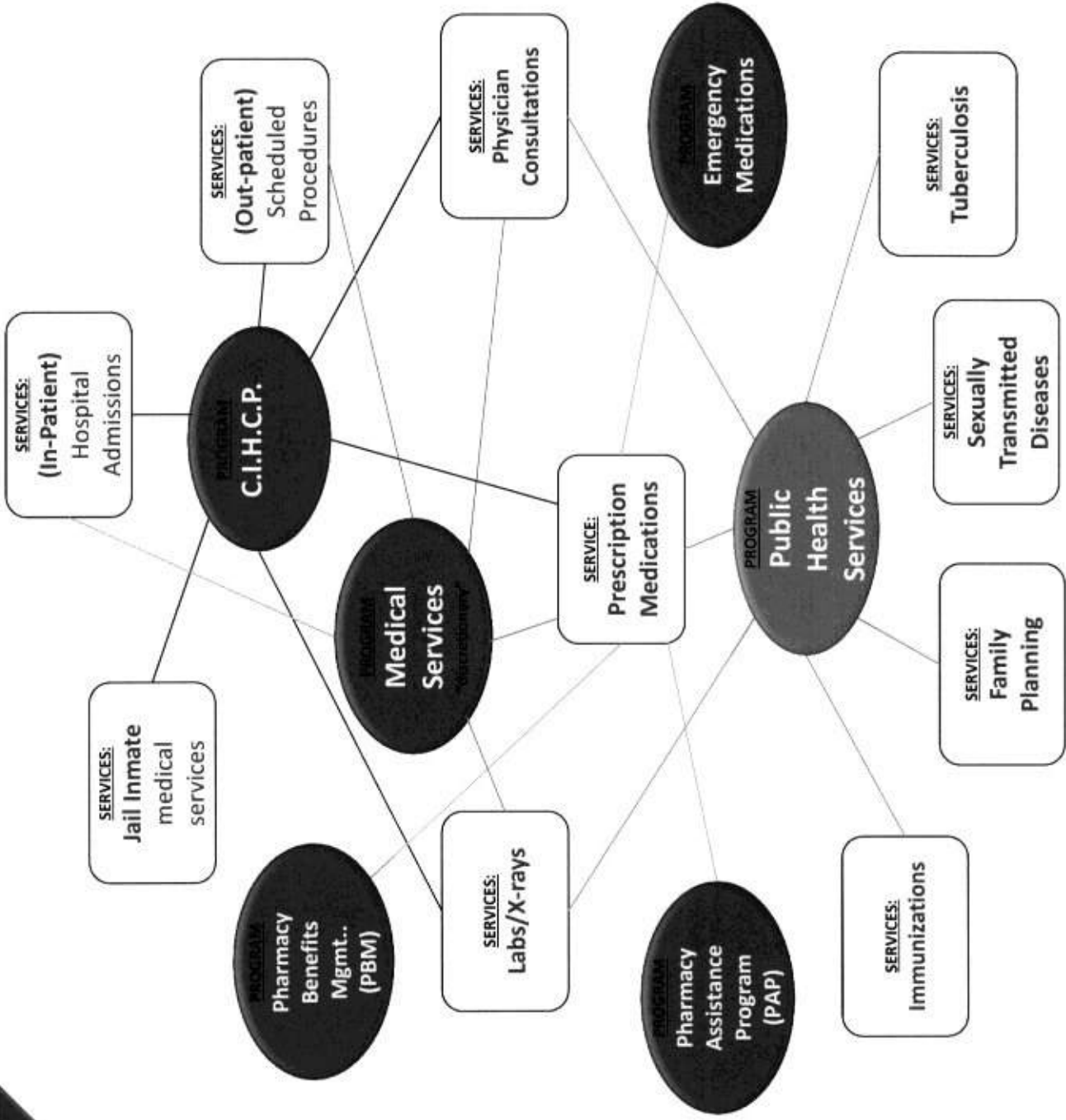
Existing Department Programs

The County Indigent Health Care Program provides basic healthcare services to qualifying individuals based on established eligibility criteria:
Annual Budget = \$2,009,000



Webb County served as the intergovernmental transfer (IGT) entity for Laredo Medical Center and Doctors Hospital of Laredo to draw down matching federal funds
\$5.7 million in County funds contributed to HHSC

Department Programs/Types of Services



PROGRAM Upper Payment Limit

PROGRAM 1115 Waiver

Health Care Funding Dist. Local Provider Participation Fund

SERVICES: Burials

PROGRAM Burial/Cremation Program

SERVICES: Cremations

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	2011 Actual	2012 Actual	2013 Actual	2014 Actual Budget	2015 Amended Budget	2015 Actual Budget	2016 Request	2016 Final Request	Difference
County Indigent Health Care Program									
001-4100	108,673	106,269	114,098	123,885	108,100	114,609	108,100	123,200	15,100
1300 Intergovernmental Revenues	(1,066,991)	(1,359,110)	(1,442,563)	(1,269,740)	(1,968,820)	(1,106,721)	(1,968,820)	(1,959,000)	9,820
3100 Operating Expenditures	(958,318)	(1,252,841)	(1,328,465)	(1,145,855)	(1,860,720)	(992,112)	(1,860,720)	(1,835,800)	24,920
County Indigent Department									
001-4101	(708,948)	(731,918)	(755,236)	(773,897)	(858,193)	(502,652)	(888,193)	(888,193)	0
3000 Personnel Costs	(130,467)	(121,004)	(179,530)	(161,401)	(192,800)	(84,789)	(192,800)	(186,950)	5,850
3100 Operating Expenditures	(839,415)	(852,922)	(934,766)	(935,298)	(1,050,993)	(587,441)	(1,080,993)	(1,075,143)	5,850
Public Health Services									
001-4112					6,000	0	2,000	6,000	4,000
1300 Co-payment Revenues					(49,216)	(18,667)	(69,216)	(69,216)	0
3000 Personnel Costs					(27,342)	(6,645)	(27,342)	(24,800)	2,542
3100 Operating Expenditures					(70,558)	(25,312)	(94,558)	(88,016)	6,542
Salary Savings									
001-4101									8,598
Vacant Positions								(63,024)	2,751
Fringe Benefits (estimated)								(83,192)	11,349
				(2,081,153)	(2,982,271)	(1,604,865)	(3,130,812)	(3,082,151)	48,661
				2%	46%	46%	-95%	2%	
Local Provider Participation Fund									
003					3,316,412	3,316,410	2,425,000	2,425,000	0
1300 Intergovernmental Revenues	0	0	156,911	3,697,698	2,043,502	2,043,501	1,500,000	1,500,000	0
3000 Personnel Costs	0	0	64,719	1,936,449	1,103,140	1,103,139	850,000	850,000	0
3100 Operating Expenditures	0	0	9,960	1,058,985	169,770	169,770	75,000	75,000	0
003					3,316,412	3,316,410	2,425,000	2,425,000	0
3100 Operating Expenditures	0	0	(143,360)	(3,657,698)	(2,043,502)	(2,043,501)	(1,500,000)	(1,500,000)	0
3000 Personnel Costs	0	0	(59,130)	(1,909,347)	(1,103,140)	(1,103,139)	(850,000)	(850,000)	0
3100 Operating Expenditures	0	0	(9,100)	(1,047,807)	(169,770)	(169,770)	(75,000)	(75,000)	0
003-4101-8801	0	0	0	(700,544)	(13,680)	(20,000)	(20,000)	(20,000)	0
3200 Capital Outlay	0	0	20,000	(40,000)	(13,680)	(20,000)	(20,000)	(20,000)	0
				(0)	(0)	(0)	(0)	(0)	0
RHP 20 Anchor Fund									
004-4108-3501	0	0	1,441,751	811,962	619,310	619,310	533,752	533,752	(533,752)
1300 Intergovernmental Revenues	0	0	(11,327)	(42,670)	(152,601)	(35,469)	(117,132)	(117,132)	117,132
3000 Personnel Costs	0	0	(618,462)	(82,296)	(332,254)	(50,089)	(282,165)	(282,165)	282,165
3100 Operating Expenditures	0	0	0	(82,296)	(134,455)	0	(134,455)	(134,455)	134,455
004-4108	0	0	811,962	(44,052)	0	533,752	0	0	0
3200 Capital Outlay	0	0	0	(44,052)	0	533,752	0	0	0

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Webb County Indigent Health Care Program

Chapter 61, Texas Health and Safety Code

What is the Webb County Indigent Health Care Program (CIHCP)?

The CIHCP is a State Mandated/County Funded Program-administered locally by the county to provide basic health care services to eligible county residents.

In 1986 the State of Texas- under Chapter 61 of the Texas Health and Safety Code, passed a law that obligates counties to provide Basic Health Care Services to qualifying individuals based on established **ELIGIBILITY CRITERIA:**

- **Residency-** *Must be a resident of Webb County.*
- **Income-** *Cannot exceed 30% of the Federal Poverty Guidelines (FPG).*
- **Household Composition:** *Applicant + household members; excluding disqualified members.*
- **Resources-** *Homestead is except other resources cannot exceed \$2,000 or (\$3,000 if an aged or disabled person lives in the home).*

The CIHCPm provides eligible county residents with assistance in obtaining the following **MEDICAL SERVICES:**

- * Physician Services
- * Lab/X-ray services
- * Prescription Medication
- * Inpatient Hospital Services
- * Outpatient Hospital Services

The State of Texas mandates all counties to set aside **8%** of their General Revenue Tax Levy (GRTL), less some specified deductions, for Indigent Health Care Services. This mandate is outlined in Chapter 61 of the Texas Department of Health Handbook.

In Webb County, **8%** of the GRTL for fiscal year **2013-2014** was approximately **\$6,692,946**. The amount budgeted for the Indigent Health Care Program is **\$2,009,000** (2.4% of the GRTL) (30% of the 8% GRTL)

Table 1- Webb County GRTL Totals

Webb County GRTL Totals			
General Revenue Tax Levy	2013-2014	2014-2015	2015-2016
	\$83,661,823	\$90,626,878	\$90,626,878
8%	6,692,946	7,250,150	7,250,150
2%	2,009,000	1,968,000	1,959,000
	-4,683,946	-5,281,330	-5,291,150

The state established minimum income standard is 21% of the Federal Poverty Level. In Webb County, the Commissioners Court approved an income guideline of 30% FPL (net income after standard deductions).

Table 2- Income Guideline Standard

Maximum Gross Monthly Income (approx. \$600.00)

Monthly Income Guidelines		
CIHCP Household Members	State	Webb
	21% FPG	30% FPG
1	\$202	\$292
2	\$272	\$394
3	\$342	\$495
4	\$413	\$597
5	\$483	\$698

Table 3- Basic Health Care Services Covered by Webb County

BASIC HEALTH CARE SERVICES

Counties must provide assistance for the following basic health care services:

✓ **Physician Services**

Anesthesiology	Neurology	Pediatric urology
Cardiology	Neurosurgery	Podiatry
Emergency Medicine	Oncology	Primary care
Endocrinology	Ophthalmology	Pulmonology
Gastroenterology	Orthopedic	Radiation Oncology
General Surgery	Otolaryngology	Radiology
Gynecology	Pain Management	Rheumatology
Hematology	Pathology	Urology
Infectious Disease	Pediatric medicine	Wound Care
Internal Medicine	Pediatric cardiology	Other
Nephrology	Pediatric neurology	

✓ **Lab/ X-Rays**

X-rays	MRI	Thallium stress test
CAT scans	Ultrasound	Laboratory exams

✓ **In-patient Hospital Services**

Surgery	Infectious diseases	Chemotherapy treatments
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✓ **Out-patient Hospital Services**

Surgical services	Ultrasound	Radiation therapy
X-rays	Thallium stress test	Wound care
MRI	Laboratory exams	
CAT scan	Chemotherapy treatment	

✓ **Prescription Medications**

Hypertension	Pain relievers	Anti-seizure
Diabetes	Cholesterol	Allergy treatment
Hormonal treatment	Antibiotics	Acid reducers

- ? **Annual Physical Examinations-** (Gateway Clinic)
Immunizations-(Webb County Public Health Services)
Medical Screening- (Gateway Clinic) blood pressure, blood sugar, cholesterol screening-
Family Planning Services-(Women's Health/ City Of Laredo/ Gateway Clinic)
Skilled Nursing Facility Services- (Medicaid/Medicare/DADS)
Rural Health Clinics- (none in Webb County)

Table 4- Optional Health Care Services NOT Covered by Webb County

OPTIONAL HEALTH CARE SERVICES

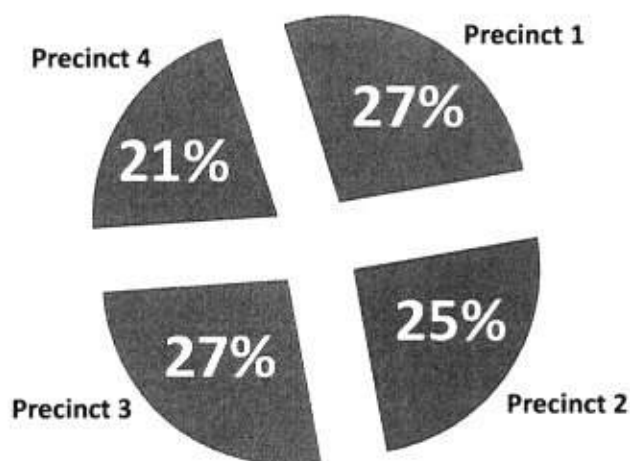
Counties may elect to provide these optional health care services: (Webb County does not)

- Advanced practice nurse services provided by:** Nurse Practitioners, Certified Nurse Midwives, Clinical Nurse Specialists, and Certified Registered Nurse Anesthetists;
 - Ambulatory surgical center services;** (Commissioners Court Approved November 10, 2014)
 - Diabetic and colostomy medical supplies and equipment;**
 - Durable medical equipment;**
 - Home and community health care services;**
 - Social work services;**
 - Psychological counseling services;**
 - Dental care;**
 - Vision care, including eyeglasses;**
 - Federally qualified health centers,**
 - Emergency medical services;**
 - Physical and occupational therapy services; and**
 - Any other appropriate health care service identified by department rule that may be determined to be cost-effective.** (FY14/15 Budget/ Medical Services Account)
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Table 5 – Top 20 Diagnosis Codes (based on physician claim information)

Top 20 Diagnosis Codes	
786.50	Unspecified Chest Pain
784.0	Headache
414.00	Coronary Atherosclerosis Of Unspecified Type Of Vessel
789.00	Abdominal Pain Unspecified Site
V58.11	Encounter For Antineoplastic Chemotherapy
707.14	Ulcer Of Heel And Midfoot
938	Foreign Body In Digestive System Unspecified
729.5	Pain In Limb
401.9	Unspecified Essential Hypertension
250.00	Diabetes Mellitus Without Mention Of Complication
724.2	Lumbago
174.9	Malignant Neoplasm Of Breast (female) Unspecified
786.05	Shortness Of Breath
719.46	Pain In Joint Involving Lower Leg
574.10	Calculus Of Gallbladder With Other Cholecystitis Without Obstruction
193	Malignant Neoplasm Of Thyroid Gland
182.0	Malignant Neoplasm Of Corpus Uteri Except Isthmus
424.0	Mitral Valve Disorders
477.8	Allergic Rhinitis Due To Other Allergen
721.3	Lumbosacral Spondylosis Without Myelopathy

Figure 1 - CIHCP Eligible Client's Per Precinct (Average)



County Indigent Health Care Program

Department Annual Budget: **\$2,000,000**

Texas Health and Safety Code- (**Chapter 61**) - In 1986 the State of Texas passed a law that obligates counties to provide Basic Health Care Services to qualifying individuals based on the following :

Eligibility Criteria:

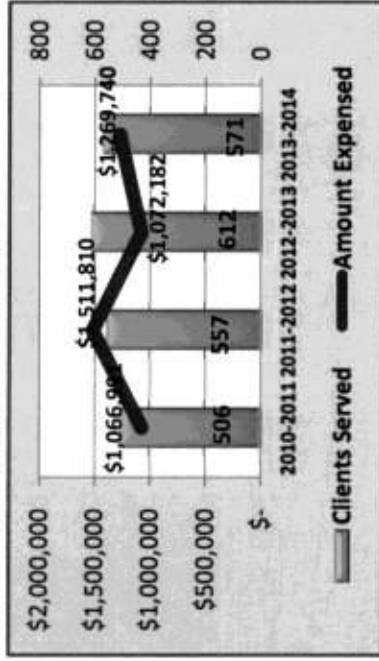
1. RESIDENCY-
2. HOUSEHOLD SIZE-
3. INCOME-
4. RESOURCES-

- Legal residency is not a requirement
- Citizenship is not a requirement
- Must reside in Webb County
- 30% FPL
- Resources may not exceed \$2,000
- homestead is exempt

2015 Federal Poverty Guidelines

	YEARLY INCOME		MONTHLY INCOME	
	100%	30%	Gross	Net
1	\$11,770	\$3,531	\$562	\$294
2	\$15,930	\$4,779	\$719	\$398
3	\$20,090	\$6,027	\$875	\$502
4	\$24,250	\$7,275	\$1030	\$606

Financial Analysis 2010-2014



This program helps serve an average of 600 residents each year. Clients are limited to services up to \$30,000 per fiscal year. Medical claims are paid at Medicaid rates. The CIHCP is the payor of last resort; clients are referred to apply for any other assistance available (Medicaid, Social Security, Medicare, Workmen's Comp. etc.).

Types of Medical Services Covered:

Physician Services

- Anesthesiology
- Cardiology
- Emergency Medicine
- Endocrinology
- Gastroenterology
- General Surgery
- Gynecology
- Hematology
- Infectious Disease
- Internal Medicine
- Nephrology
- Neurology
- Neurosurgery
- Oncology
- Ophthalmology
- Orthopedic
- Otolaryngology
- Pain Management
- Pathology
- Pediatric medicine
- Pediatric cardiology
- Pediatric neurology
- Pediatric urology
- Podiatry
- Primary care
- Pulmonology
- Radiation Oncology
- Radiology
- Rheumatology
- Urology
- Wound Care
- Other

Amount Billed : **\$2,538,461**
 Amount Paid: **\$ 631,149**
 % Paid: **24%**

Hospital Services

- Hospital Admissions
- Emergency Room
- Surgeries
- Intensive Care Unit
- Wound care
- hyperbaric treatments
- chemotherapy
- radiation therapy
- other

Amount Billed : **\$17,452,296**
 Amount Paid: **\$ 2,150,769**
 % Paid: **12%**

Labs/ X-Ray Services

- Blood work
- X-rays
- MRI's
- CT Scans
- CAT scans
- Ultrasounds
- Thallium stress test
- Laboratory exams
- other

Amount Billed : **\$ 716,715**
 Amount Paid: **\$ 173,868**
 % Paid: **24%**

Prescription Medications

- Antibiotics
- Pain relievers
- Hypertension
- Diabetes
- Cholesterol
- Anti-seizure
- Antifungals
- Allergy treatment
- Acid reducers
- Hormonal treatment
- Renal failure
- Thyroidism
- other

Amount Billed : **\$ 98,002**
 Amount Paid: **\$ 88,043**
 % Paid: **89%**



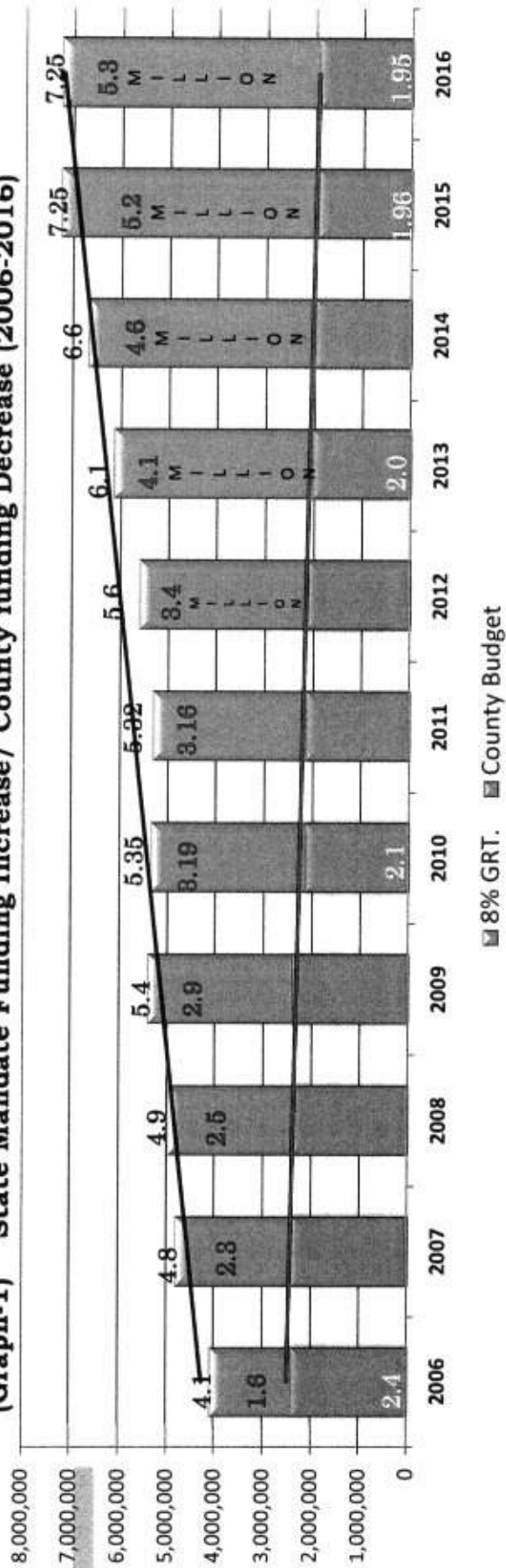
County Indigent Health Care Program

- CHAPTER 61 - INDIGENT HEALTH CARE AND TREATMENT ACT (1989)
- Texas Health and Safety Code, Title 2, Health, Subtitle C.
- Texas Administrative Code, Title 25, Part 1, Chapter 14 (program rules)

(Table-1) IHC Dept. Program Budget vs. 8% GRTL Amount (2006-2016)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Webb GRTL	51,262,513	60,311,228	62,396,143	67,755,223	66,996,339	66,572,789	70,186,908	76,934,906	83,661,823	90,626,878	90,626,878
8% GRTL	4,101,001	4,824,898	4,991,691	5,420,418	5,359,867	5,325,823	5,614,953	6,154,793	6,692,946	7,250,150	7,250,150
IHC Budget	2,440,000	2,440,000	2,440,000	2,440,000	2,164,750	2,164,750	2,164,750	2,050,000	2,009,000	1,968,820	1,959,000
Difference	-1,661,001	-2,384,898	-2,551,691	-2,980,418	-3,195,117	-3,161,073	-3,450,203	-4,104,793	-4,683,946	-5,281,330	-5,291,150
% GRTL	4.76%	4.05%	3.91%	3.60%	3.23%	3.25%	3.08%	2.66%	2.40%	2.17%	2.03%

(Graph-1) State Mandate Funding Increase / County funding Decrease (2006-2016)



4

Pharmacy Benefits Management Services

Pharmacy Benefit Manager (PBM)

is a third party administrator of prescription drug programs. PBM's are primarily responsible for processing and paying prescription drug claims. They are also responsible for developing and maintaining a formulary, contracting with pharmacies, and negotiating discounts and rebates with drug manufacturers.

All PBMs offer a core set of services to manage the cost and utilization of prescription drugs and improve the value of plan sponsors' drug benefits.

Pharmacy networks — PBMs build networks of retail pharmacies, known as preferred pharmacy network, to provide consumers convenient access to prescriptions at discounted rates.

Formularies — PBMs use panels of independent physicians, pharmacists, and other clinical experts to develop lists of drugs approved for reimbursement in order to encourage clinically appropriate and cost-effective prescribing; PBM clients always have the final say over what drugs are included on the formulary that they offer to their employees or members.

Manufacturer discounts — PBMs pool purchasing power to negotiate substantial discounts from pharmaceutical manufacturers in order to lower benefit costs for clients and consumers.

Pharmacy discount cards — PBMs are able to offer the uninsured their pre-negotiated drug prices through the use of a pharmacy discount card. These discount cards can save users without insurance from between 10% and 75% on prescription medications.

On September 9, 2013 the Webb County Commissioners Court approved to solicit Requests for Proposals for a Pharmacy Benefit Management (PBM) Services.

The Request for Proposal was awarded to H-E-B RxTra Advantage, and based on their proposal; we had estimated a possible savings of approximately 30% in our prescription costs. We are pleased to report that since the conversion we have noticed a significantly higher amount of savings than we had originally anticipated.

In just the first few months the average savings have been almost **53%** for the cost of prescription medications dispensed.

Not only is Webb County saving a substantial amount of money in our prescription services, but our clients also greatly benefit as they now have access to more pharmacy providers and they are able to purchase additional medications (in excess of the three covered by our program) at the same reduced cost and savings that Webb County receives.

PROS – WEBB COUNTY

- Lower rates on prescription medications / Approximately 32% savings
- Prescription information can be imported directly to IHS for claims processing
- County can designate which medications are not covered and which require preauthorization
- Pre-authorizations can be done via PBM website
- Will prevent clients from "pharmacy hopping" since all prescriptions will be run thru PBM
- Client termination/deactivation can be done instantly via website. Once client is terminated from CIHCP, they are deactivated and cannot fill prescriptions under CIHCP but can still get CIHCP rate for self-pay
- Can restrict pharmacies to local (Webb County) pharmacies only or close network to certain pharmacies

PROS – INDIGENT CLIENTS

- More selection in pharmacies / currently only two pharmacies (Med Center & Laredo Downtown Pharmacy) accept CIHCP
- Will be able to purchase additional medications at lower IHC rate
- File can show temporary/permanent preauthorization for certain medications so no need to wait to get approval from CIHCP office
- Ability to substitute previously filled prescription billed to CIHCP for newer, more expensive prescription and pay for less expensive one (i.e. filled \$20 RX yesterday but needs \$40 RX today – PBM can be authorized to switch out medication billed to CIHCP for \$40 RX instead of \$20 RX)

Table 1 – PBM Savings since January 2013 (implemented December 2013)

Month	CIHCP Pymt	Total PBM Pymt	Savings	% Savings
Jan. 2014	\$5,033.65	\$1,542.89	\$3,490.76	69.35%
Feb. 2014	\$7,083.69	\$3,517.51	\$3,566.18	50.34%
Mar. 2014	\$5,685.32	\$2,918.55	\$2,766.77	48.67%
Apr. 2014	\$5,515.98	\$3,083.92	\$2,432.06	44.09%
May 2014	\$7,172.65	\$3,243.86	\$3,928.79	54.77%
Jun 2014	\$2,661.82	\$1,643.95	\$1,017.87	38.24%
July 2014	\$8,338.80	\$4,740.18	\$3,598.62	43.16%
Aug. 2014	\$5,217.43	\$2,595.82	\$2,621.61	50.25%
Sep. 2014	\$2,760.21	\$1,415.29	\$1,344.92	48.73%
Oct. 2014	\$5,707.82	\$1,754.57	\$3,953.25	69.26%
Nov. 2014	\$7,265.60	\$3,192.97	\$4,072.63	56.05%
Dec 2014	\$6,647.50	\$2,561.75	\$4,085.75	61.46%
Jan 2015	\$16,881.83	\$7,725.66	\$9,156.17	54.24%
Feb 2015	\$5,955.15	\$2,571.45	\$3,383.70	56.82%
Mar 2015	\$11,920.44	\$4,982.84	\$6,937.60	58.20%
Apr 2015	\$0.00	\$0.00	\$0.00	0.00%
May 2015	\$8,588.39	\$3,918.23	\$4,670.16	54.38%
Jun 2015	\$14,998.70	\$6,551.57	\$8,447.13	56.32%
YTD Total	\$127,434.98	\$57,961.01	\$69,473.97	54.52%



Table 2 – PBM Pharmacy provider listing

Webb County Indigent Health Care: Pharmacy Providers		
Pharmacy Name	Physical Address	Phone Number
HEB Pharmacy: #1 (Downtown)	1002 Farragut St.	(956) 791-3571
HEB Pharmacy: #2 (Guadalupe)	1301 Guadalupe St.	(956) 724-1126
HEB Pharmacy: #3 (White Top)	4801 San Dario	(956) 725-0171
HEB Pharmacy: #4 (Del-Mar/IH35)	210 West Del Mar Blvd.	(956) 712-3251
HEB Pharmacy: #5 (Saunders)	2310 Saunders	(956) 724-1126
HEB Pharmacy: #6 (South)	2314 S. Zapata Hwy.	(956) 795-0700
HEB Pharmacy: #7 (Del-Mar/McPherson)	7811 McPherson Rd.	(956) 712-8053
HEB Pharmacy: #8 (HEB Plus)	1911 E. Bob Bullock	(956) 764-5050
El Rio Family Center Pharmacy	2100 Corpus Christi	(956) 723-2001
El Rio Pharmacy	6801 McPherson Rd	(956) 796-9600
Family Pharmacy	7210 McPherson	(956) 722-2273
Family Pharmacy South	4151 Bob Bullock Loop	(956) 722-0288
HarvestField Pharmacy	201 W Del Mar Blvd., Unit 1B	(956) 568-4208
Lakeside Pharmacy	2337 Endeavor Drive	(956) 725-6337
Lakeside Pharmacy South	1901 Frees	(956) 724-2090
Laredo Downtown Pharmacy	1219 Matamoros	(956) 726-4512
Laredo Pharmacy	3507 Loop 20 Suite 4	(956) 729-9993
Martinez Pharmacy	1407 Jacaman Rd	(956) 722-7600
MedCenter Pharmacy	1419 E. Bustamante St.	(956) 791-1991
Medical Plaza Pharmacy	10710 McPherson Road	(956) 718-1030

5

Webb County Emergency Medication Program

The Webb County Emergency Medication Program assists eligible low-income county residents with the purchase of antibiotic / antifungal and pain medications on an emergency basis.

This program was created as a way to assist low-income county residents with medications prescribed to them upon discharge from the hospital or emergency clinic in an effort to avoid them returning to the emergency room for further complications.

County residents who present prescriptions for maintenance medication for illnesses such as diabetes, hyper/hypotension, cholesterol, etc. are referred for possible assistance through either the County Indigent Health Care Program (CIHCP) or Pharmaceutical Assistance Program.

Eligible County residents: County residents with no other medical coverage (Medicare, Medicaid, private insurance, etc) who meet program income/resource limits.

Covered medications: This program is limited to antibiotic/antifungal and Pain medications.

Table 1- Top Five (5) Medications Approved for FY(2013-14)

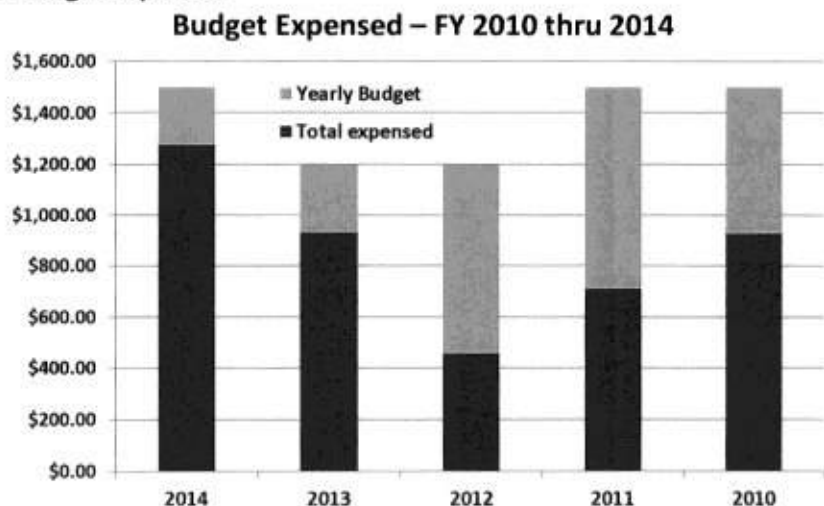
Name	Medication Type
Acyclovir	Antiviral Medication
Augmentin	Antibacterial Medication
Ciprodex	Antibioitc/Steroid Medication
Levaquin	Broad Spectrum Antibiotic
TamiFlu	Antiviral Medication

Pharmacy provider: Program medication vouchers are accepted by **Martinez Pharmacy, 1407 Jacaman Road, Laredo, TX 78041**

Table 2- Yearly Budget Amounts and Statistics 2010-2014

STATISTICS						
Fiscal Year	Yearly Budget	Cases	Approved	Denied / Withdrew	Medications Approved	Total expensed
2014	\$1,500.00	16	15	1	28	\$1,274.83
2013	\$1,200.00	21	13	8	23	\$932.27
2012	\$1,200.00	9	8	1	15	\$458.86
2011	\$1,500.00	9	7	2	9	\$709.39
2010	\$1,500.00	21	11	10	14	\$925.41
Total	\$6,900.00	76	54	22	89	\$4,300.76
Avg./Yr	\$1,380.00	15.2	10.8	4.4	17.8	\$860.15

Table 3- Budget Expended



Webb County Medical Assistance Program

The Webb County Medical Assistance Program was expanded from the Emergency Medication Program for FY 2014-2015 to assist eligible county residents with limited medical services on a temporary basis. It is an expansion of our Emergency Medication Assistance Program.

This program was created as a way to assist low-income county residents with medical services on a one-time or limited time basis. The aim of this program was to provide assistance with physician consultations, exams, medical procedures, and possibly minor surgeries. The goal of this program is to provide more cost effective care early on versus having further medical complications that would require future hospitalizations and higher medical costs.

Since this is a new program, we are focused on finding a way to try to help clients in these special cases that need "temporary assistance" (not long term or ongoing). We established this discretionary fund so that we would have a little more flexibility in helping people with temporary minor/urgent medical care.

Eligible County residents: County residents with no other medical coverage (Medicare, Medicaid, private insurance, etc) who meet program income/resource limits.

Covered services: This program is limited to doctor consultations, exams, medical procedures, and possibly minor surgeries.

Since the inception of this program in October 2014, we have assisted four (4) patients with medical services of approximately \$2,000.

These clients were provided with the following services:

- Minor child with fracture to leg – assisted with physician consultations and wound care to prevent possible amputation of leg due to infection
- Adult (former CIHCP client) needing release to return to work – assisted with one physician consultation to receive release to return to work with no restrictions. Client reimbursed program for expenses paid on his behalf once he returned to work.
- Adult with complications to non-biodegradable drug delivery implant – Patient had implant inserted by City of Laredo Health Department Family Planning Program but was unable to receive follow-up care or services to remove device due to complications as she no longer resided within city limits.
- Adult (former CIHCP client) needing post-discharge consultation and medications – assisted with one physician consultation and medications after release from hospital. Patient had exhausted 30 day inpatient limit for FY 2014-2015 under Webb CIHCP program. Patient was subsequently approved for retroactive Medicaid so once Medicaid information is in system, will request reimbursement from state for services paid by Webb CIHCP on behalf of client.

6

Webb County Pharmaceutical Assistance Program

The Webb County Pharmaceutical Assistance Program

assists county residents with completing and submitting an application for assistance for long-term/maintenance medication directly from the manufacturer at little or no cost to the clients.

Webb County does not have a say in the ultimate determination of eligibility for assistance or in the availability of medications on these programs. This determination is the sole responsibility of the respective Pharmaceutical Company.

Webb County PAP staff helps determine which medications the client may potentially qualify for and assist in completing the application, obtaining the required physician signature/prescription and submitting the application along with all required documentation.

In the event an application is denied, staff will submit a formal request for reconsideration, citing the patient's specific economic hardships that render them unable to purchase the medication on their own.

Pharmaceutical Assistance Programs (PAPs): Patient assistance programs are run by pharmaceutical companies to provide free medications to people who cannot afford to buy their medicine.

Covered medications: This program is limited to medications that are designated as available by the respective pharmaceutical companies and manufacturers.

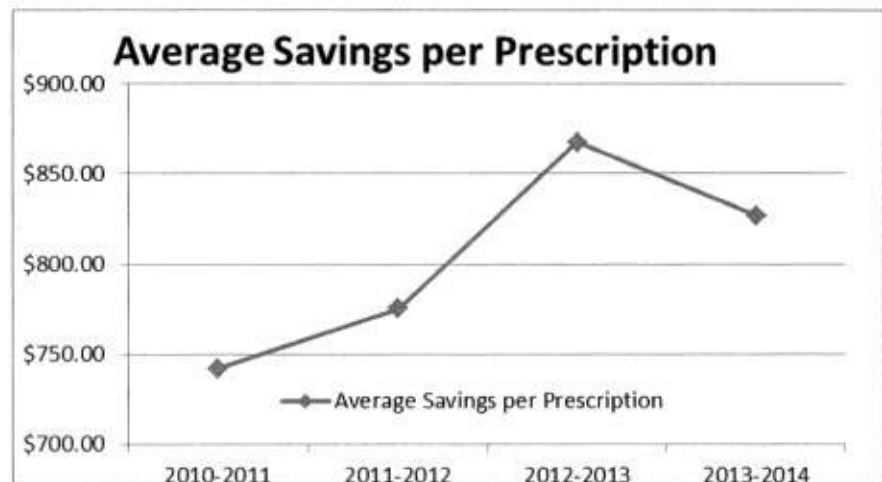
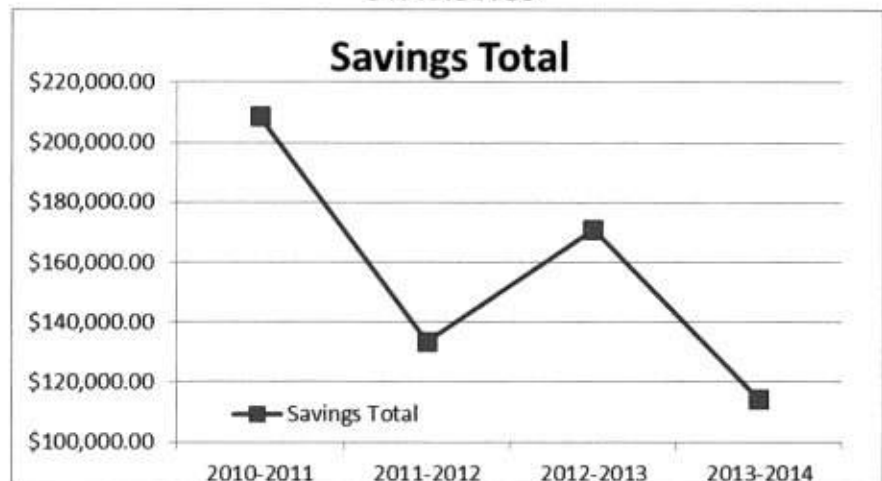
Eligible clients: The determination for eligibility is at the discretion of the respective pharmaceutical company. Webb County has no decision-making authority in the eligibility of an applicant or the types of medications available on these programs.

Eligibility parameters: Though each PAP has its own eligibility criteria, the majority of these programs have the following requirements:

- U.S. Residency (some require a valid Social Security No.)
- Income limits ranging from 250% to 400% of the FPL (proof of income required)
- Valid prescription issued by U.S. licensed physician
- No form of public/private insurance coverage (Medicare Part D, Medicaid, private insurance, etc)

Affordable Care Act implications: With the implementation of the Affordable Care Act, the number of eligible clients will continue to decrease as more and more people are able to obtain private insurance coverage and thereby ineligible for assistance.

STATISTICS



7

Webb County Indigent Burial/Cremation Program

Chapter 694.002 of the Texas Health and Safety Code- states that Counties are responsible for the proper disposition of deceased paupers.

The Webb County Indigent Burial Program will assume financial responsibility of the following decedents:

- *unidentified bodies (John/Jane Doe's)
- *Illegal border crossers found along the Texas/Mexico border,
- *paupers, and
- *abandoned bodies.

The Webb County Indigent Cremation Program may assume financial responsibility of indigent decedents if the family members meet the proper income/resource eligibility criteria.

Webb County will bear the expense of both the funeral home and the cemetery (if applicable). Webb County works with the City of Laredo Cemetery and all local funeral home facilities to provide these services and as such, partial assistance is not available. If approved, services are limited to a direct burial/cremation and no other funeral services are included/allowed such as: embalming/viewing of the body, church and rosary ceremony, and vehicle procession to cemetery. In addition, decedents are not buried in a standard casket.

Texas Health and Safety Code §711.002(d) and (e) - the county in which the death occurred is responsible for the cost of interment only if there is no person with a higher priority of responsibility.

DEFINITIONS

* **Paupers:** Decedents who have been properly identified but there is no known family/next of kin who will take responsibility for their funeral expenses.

* **Indigents:** Decedents with known family/next of kin but who are unable to pay for the funeral expenses due to lack of financial means.

(For indigent a next a kin will come in to apply. Verses a pauper does not have any one come in)

* **Veteran:** Decedent who served in the military and was discharged under Honorable conditions. They are eligible for burial in the Veterans Section of the cemetery and receive full military honors at the time of burial.

* **Unknown i.e. John/Jane Doe-** Decedents who are not able to be officially identified either due to lack of identifying documentation or advanced state of decomposition. The Medical Examiner's office keeps DNA samples for future comparison in the event a family member comes forward after the deceased has been buried. Unknown decedents cannot be cremated and must be buried.

* **Infants-** Decedents who are less than 1 year of age but were at least 20 weeks gestation at time of death.

* **Cremations:** The irreversible process of reducing human remains to bone fragments through extreme heat and evaporation, which may include the processing or the pulverization of bone fragments.

* **Next of Kin:** Persons, in the order of priority, who have the right to control the disposition of the decedent's remains:

- persons designated in written instrument signed by decedent (i.e. durable power of attorney);
- decedent's surviving spouse;
- any of the decedent's adult children;
- either one of the decedent's surviving parent;
- any of the decedent's adult siblings;
- any adult in the next degree of kinship in the order named by law to inherit estate;
- a public administrator

TABLE 1- COMMUNITY PARTNERS

CONTACTS	ADDRESS	PHONE
Government Entities		
Laredo City Cemetery	3200 Meadow Ave	(956) 795-2070
Mexican Consulate	1612 Farragut St.	(956) 723-6369
Webb County Medical Examiners	HWY 59-Loop 20	(956) 722-7054
Funeral Homes		
Fred Dickey Funeral-Cremation	4502 Thomas Ave	(956) 723-3611
Gamez & Sons Funeral-Cremation	1029 Bob Bullock Lp	(956) 701-3549
Hernandez Lopez & Sons Funeral	800 Boston St	(956) 723-2978
Hillside Funeral Home	310 W Hillside Rd	(956) 724-6060
Joe Jackson Heights Funeral	719 N Loring Ave	(956) 722-0001
Nieto Dickey Funeral Home	802 Coke St	(956) 723-3723
Nursing Homes		
Retama Manor Nursing Home-West	1200 E. Lane St.	(956) 722-0031
Regent Care Center	7001 McPherson	(956) 723-7001
Laredo Nursing & Rehab Center	Tournament Trail	(956) 727-3422
Hospital Facilities		
Doctors Hospital	10700 McPherson	(956) 796-5000
Laredo Medical Center	1700 E. Saunders	(956) 523-2000
Laredo Specialty Hospital	2005 E. Bustamante	(956) 753-5353

TABLE 2 - FEE SCHEDULE

	CITY OF LAREDO CEMETERY				FUNERAL HOME	GRAND TOTAL
	Plot Fee	+	Grave Services	= TOTAL		
Indigent/Pauper	\$ 900	+	\$ 360	= \$ 1,260	+ \$ 1,000	= \$ 2,260
John/Jane Doe	\$ 900	+	\$ 170	= \$ 1,070	+ \$ 1,000	= \$ 2,070
Veteran	\$ 185	+	\$ 0	= \$ 185	+ \$ 1,575	= \$ 1,760
Infant (medium)	\$ 425	+	\$ 170	= \$ 595	+ \$ 500	= \$ 1,095
Infant (small)	\$ 275	+	\$ 170	= \$ 445	+ \$ 500	= \$ 945
Cremations (ALL)					\$ 1,000	= \$ 1,000

TABLE 3 - STATISTICS

YEAR	CASES	APPROVED	DENIED	WITHDREW	BURIAL	CREMATION
2011	64	47	11	6	32	15
2012	54	42	7	5	31	11
2013	46	35	11	0	21	14
2014	50	40	6	4	24	16
Total	214	164	35	15	108	56
Avg./Yr	54	41	9	4	27	14
%		77%	16%	7%	66%	34%

Table 4 - Applicants vs. Approved Cases per Year

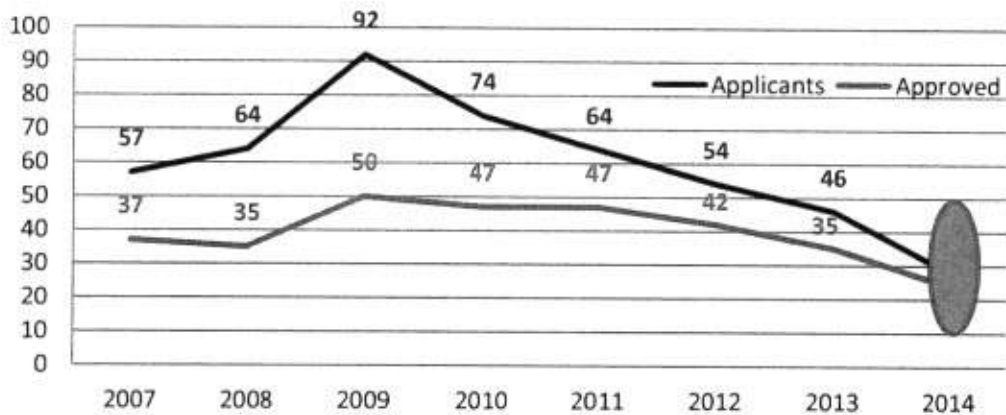
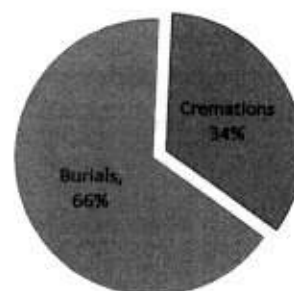
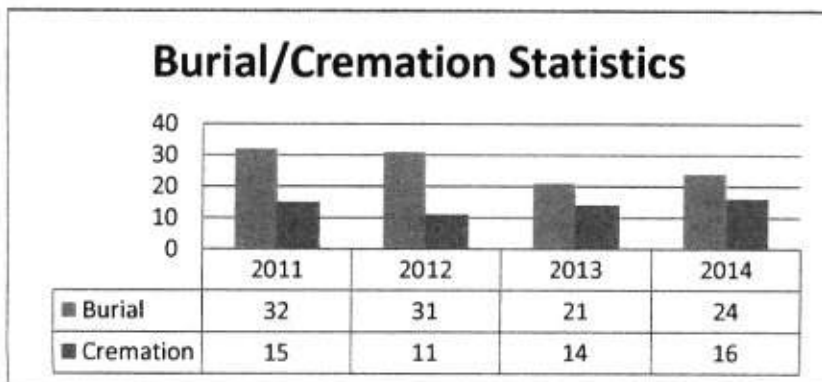


Figure 5 - Burial Cases vs. Cremation Cases



Cost Analysis/ Funeral Home(s) Increase Proposal

Table 1- Total Approved Cases (Burial & Cremation)

	%					
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Nieto Dickey 26%
11	14	8	11	8	8	Joe Jackson 21%
10	8	10	7	4	4	Hernandez Lopez 20%
11	8	7	7	5	5	Hillside 16%
8	7	5	6	4	4	Fred Dicky 15%
7	5	5	7	4	4	
47	42	35	38	25	25	

	TOTAL (5yrs)	AVERAGE	+/-
	52	10	15
	39	8	2
	38	8	1
	30	6	-7
	28	6	-9
	187	37	

Table 2- Total Amount Paid to each Funeral Home

	%					
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Nieto Dickey 28%
\$	9,610	\$ 10,318	\$ 7,185	\$ 13,271	\$ 6,500	Joe Jackson 21%
\$	8,759	\$ 8,075	\$ 8,687	\$ 6,700	\$ 3,500	Hernandez Lopez 21%
\$	10,800	\$ 6,500	\$ 7,260	\$ 6,650	\$ 3,936	Fred Dicky 16%
\$	6,500	\$ 5,000	\$ 5,000	\$ 7,000	\$ 3,500	Hillside 15%
\$	7,500	\$ 5,000	\$ 4,500	\$ 4,775	\$ 3,000	
\$	43,169	\$ 34,893	\$ 32,632	\$ 38,396	\$ 20,436	

	AVERAGE	+/-
\$	9,377	12,979
\$	7,144	1,816
\$	7,029	1,241
\$	5,400	(6,905)
\$	4,955	(9,130)
\$	33,905	

Chart 1- Total Approved Cases per Funeral Home

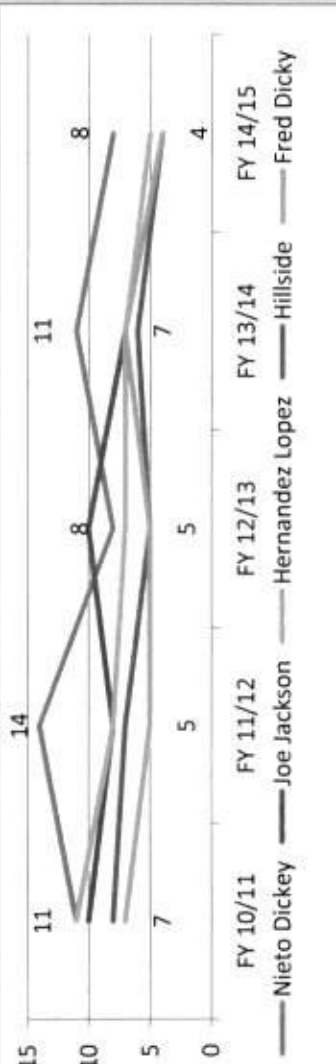
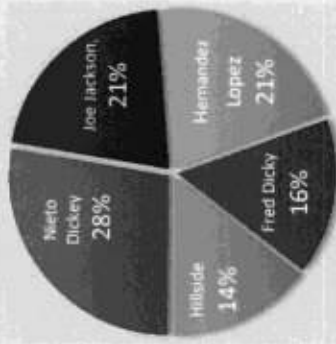


Chart 2- Total Paid to Funeral Homes



Current Fee Schedule

	Increase	New Total	% Increase
Unknown/Pauper/Indigent	\$ 500	\$1,500	33%
Veteran	\$ 500	\$2,075	24%
Infants	\$ 500	\$1,000	50%
Cremations	\$ 500	\$1,000	50%

Current Avg. cost/case: \$ 906.56

Proposed Increase	\$ 500
Avg. Increase/Case	\$ 1,407

37 avg cases/YR

\$ 52,605	ESTIMATED INCREASE	\$ 66,108
-----------	--------------------	-----------

\$ 75,000.00 current dept. budget

\$ 127,605.34 70%

\$ 141,108.32 88%

8

Webb County Public Health Services Program

Since October 1, 2013, Webb County has had the opportunity to work closely with DSHS Region 11 staff to enhance the mandated medical services available to Webb County residents:

- Immunizations
- TB Direct Observation Therapy;
- TB Surveillance

DSHS Region 11 staff has held several flu vaccine and immunization clinics at several community centers around Webb County. Additionally, they have performed the investigation and treatment of several positive TB cases.

Community Centers:

Rio Bravo Community Center
La Presa Community Center
El Cenizo Community Center
Ernesto J. Salinas Comm. Ctr
Bruni Community Center
Larga Vista Community Center
Santa Teresita Community Ctr
Fernando Salinas Comm. Ctr
Fred & Anita Bruni Comm. Ctr

Webb County is in the process of becoming a Texas Vaccines for Children (TVFC) Provider to be able to provide vaccines to the uninsured / Medicaid / CHIP population.

Webb County / Department of State Health Services (DSHS) Collaboration

As part of this collaboration between Webb County and DSHS Region 11, the Webb County Nurse will work under the direction of the Webb County Indigent Health Care / Public Health Services Director and under the Standing Delegation Orders (SDO) of Dr. Richard Wing, M.D., M.P.H., Regional Medical Director for the Department of State Health Services (DSHS) Region 11.



County Nurse - Immediate Duties

- administer immunizations (provided by Texas Vaccines for Children/Adult Safety Net programs as well as county private stock)
- report vaccines administered to ImmTrac as required by state law
- report adverse reactions to immunizations as required by state law
- administer observed therapy (OT) medications for TB patients (as needed)

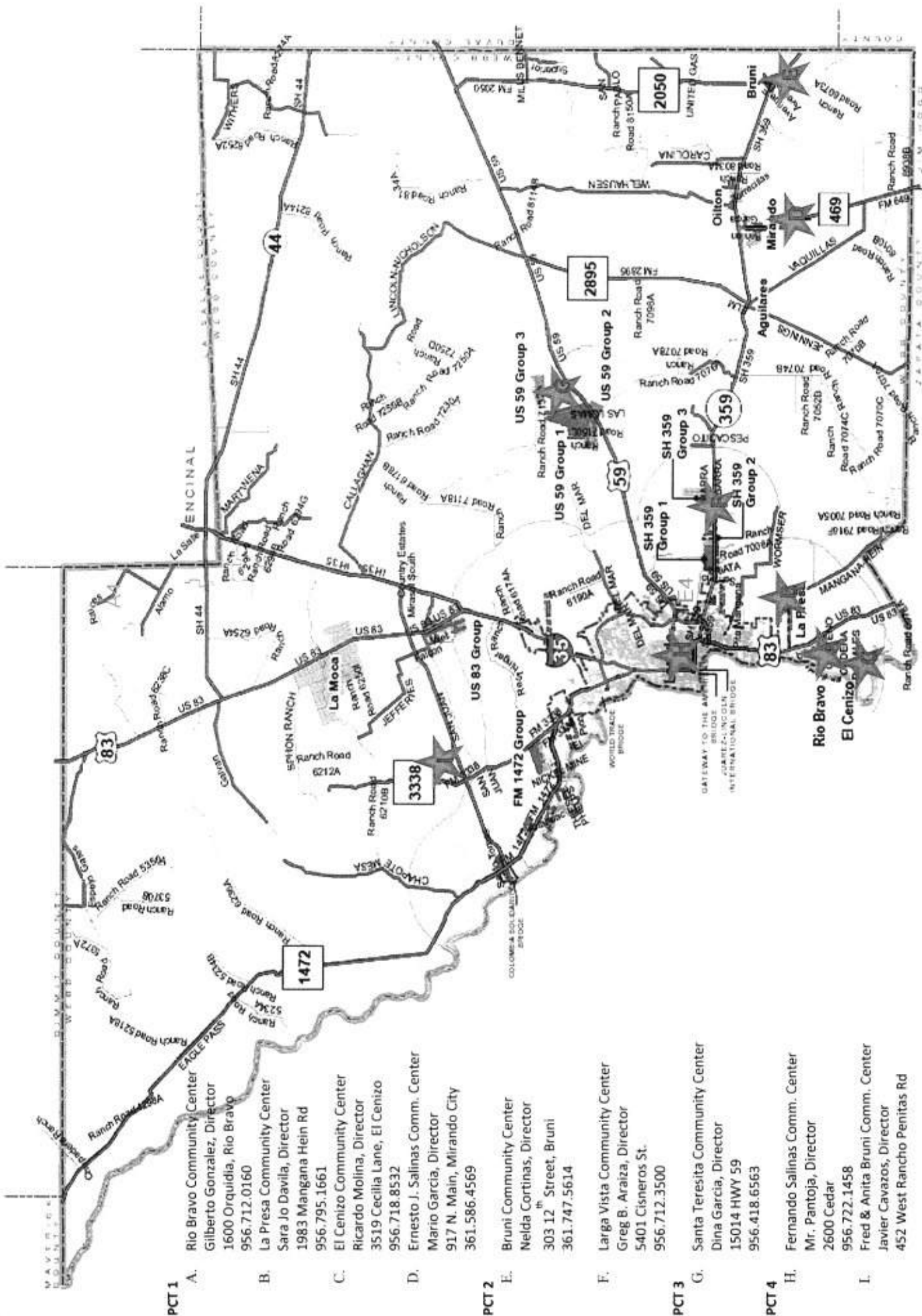
County Nurse - Tentative Duties

- draw blood or apply skin test for tuberculosis (TB)
- assist with disease investigations
- check blood pressure and glucose (with protocols)
- administer HIV quick tests (with protocols)
- administer urine pregnancy tests (with protocols)

Benefits of County Nurse:

- County nurse would serve as primary contact for communicable disease reporting and monitoring
- County nurse would provide services under the Standing Delegation Orders of Dr. Brian Smith, Region 11 Director
- Webb County would be eligible to become a provider under the Texas Vaccines for Children (TVFC) and Adult Safety Net (ASN) programs.
- TVFC/ASN programs provide vaccines, at no cost, that would be administered to those residents who are uninsured.
- Webb County can continue to purchase vaccines to maintain a private stock that can be administered to those persons who would not qualify for vaccines under the TVFC/ASN programs.
- Option to charge an administrative fee for the vaccine administration (\$0 to \$20)

Figure 1 – Webb County Community Centers – potential sites for Immunization Clinics



PCT 1

- A. Rio Bravo Community Center
Gilberto Gonzalez, Director
1600 Orquidia, Rio Bravo
956.712.0160
- B. La Presa Community Center
Sara Jo Davila, Director
1983 Mangana Hein Rd
956.795.1661
- C. El Cenizo Community Center
Ricardo Molina, Director
3519 Cecilia Lane, El Cenizo
956.718.8532
- D. Ernesto J. Salinas Comm. Center
Mario Garcia, Director
917 N. Main, Miranda City
361.586.4569

PCT 2

- E. Bruni Community Center
Nelda Cortinas, Director
303 12th Street, Bruni
361.747.5614

PCT 3

- F. Larga Vista Community Center
Greg B. Araiza, Director
5401 Cisneros St.
956.712.3500

PCT 4

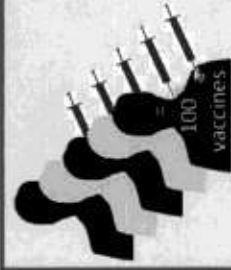
- G. Santa Teresita Community Center
Dina Garcia, Director
15014 HWY 59
956.418.6563
- H. Fernando Salinas Comm. Center
Mr. Pantoja, Director
2600 Cedar
956.722.1458
- I. Fred & Anita Bruni Comm. Center
Javier Cavazos, Director
452 West Rancho Penitas Rd

Immunization Cost Comparison

CITY

Fiscal Year 2012-2013

462 Vaccines



City Proposed County Cost

462 vaccines X **\$295.86**

\$136,687

COUNTY/ STATE/ PRIVATE PROVIDER

Fiscal Year 2013-2014

1,122 Vaccines



660 more vaccines

Actual County Cost

State Vaccines= \$0.00

Private Stock Vaccines= **\$26.30**

\$29,512

Cost Savings

78%

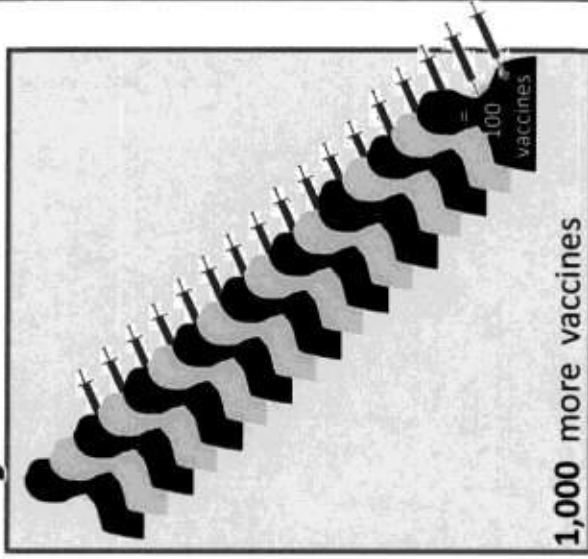
Service Increase

143%

COUNTY/ STATE

Fiscal Year 2014-2015

1,500+ Vaccines



1,000 more vaccines

Projected County Cost

State Vaccines= \$0.00

Private Stock Vaccines= **\$15.00**

\$15,000+/-

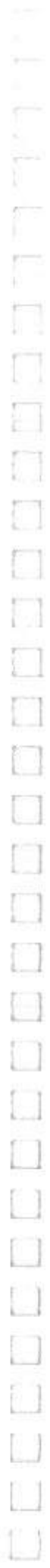
Cost Savings

89%

Service Increase

224%

2014 Webb County Clinic Events

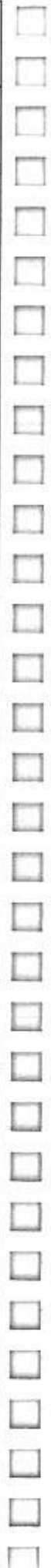


DATE		LOCATION		TIME		SERVICES		SPONSORS		Clients	Vacc.
										2118	2182
1	Nov. 09, 2013	105 Welsh Rd San Carlos Subd - Hwy 359 Laredo, TX 78043		8:30 am 12:30 pm		*Influenza (flu shot)		Department of State Health Services (DSHS) - Region 11, Webb County	50	50	
2	Nov. 13, 2014	Bruni High School 619 F Ave Bruni, TX 78344		11:00 am 3:00 pm		*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella *Influenza		Department of State Health Services (DSHS) - Region 11, Webb County	30	30	
3	Nov. 14, 2013	Ernesto J. Salinas Comm. Center 917 North Main St. Mirando, TX 78369		11:00 am 2:00 pm		*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella *Influenza		Department of State Health Services (DSHS) - Region 11, Webb County	1	1	
4	Nov. 21, 2013	El Cenizo Community Center 3519 Cecilia Lane El Cenizo, TX 78046		9:00 am 12:00 pm		*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella *Influenza		Department of State Health Services (DSHS) - Region 11, Webb County	71	71	
5	Dec. 11, 2013	Mercy Ministries 2500 Zacatecas Street Laredo, TX 78046		9:00 am 12:00 pm		*Influenza (flu shot)		Department of State Health Services (DSHS) - Region 11, Webb County	50	50	
6	Dec. 12, 2013	Rio Bravo Community Center 1600 Orquidia Lane Rio Bravo, TX 78046		11:00 am 3:00 pm		*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella *Influenza		Department of State Health Services (DSHS) - Region 11, Webb County	40	40	
7	Jan. 09, 2014	La Presa Community Center 1983 Mangana Hein Rd. Laredo, TX 78046		11:00 am 3:00 pm		*Influenza (flu shot)		Department of State Health Services (DSHS) - Region 11, Webb County	180	180	
8	Jan. 10, 2014	Bruni Community Center 303 12th Street Bruni, TX 78344		10:00 am 1:00 pm		*Influenza (flu shot)		Webb County, Institute of Mind and Body Wellness	113	113	
9	Jan. 14, 2014	Fred & Anita Bruni Comm. Ctr. 452 Rancho Penitas Road Laredo, TX 78045		9:00 am 12:00 pm		*Influenza (flu shot)		Webb County, Institute of Mind and Body Wellness	40	40	
10	Jan. 15, 2014	Ernesto J. Salinas Comm. Center 917 North Main St. Mirando, TX 78369		9:00 am 1:00 pm		*Influenza (flu shot)		Webb County, Institute of Mind and Body Wellness	24	24	
11	Jan. 15, 2014	Oilton Elementary School Despain Street Oilton, TX 78371		1:30 pm 2:30 pm		*Influenza (flu shot)		Webb County, Institute of Mind and Body Wellness	11	11	
12	Jan. 15, 2014	Santa Teresita Community Center 15014 US Hwy 59 Laredo, TX 78044		3:00 pm 6:00 pm		*Influenza (flu shot)		Webb County, Institute of Mind and Body Wellness	156	156	
13	Jan. 16, 2014	El Cenizo Community Center 3519 Cecilia Lane El Cenizo, TX 78046		9:00 am 1:00 pm		*Influenza (flu shot)		Webb County, Institute of Mind and Body Wellness	62	62	
14	Jan. 17, 2014	Larga Vista Community Center 5401 Cisneros Laredo, TX 78043		10:00 am 1:00 pm		*Influenza (flu shot)		Webb County, Institute of Mind and Body Wellness	81	81	
15	Jan. 23, 2014	Rio Bravo Community Center 1600 Orquidia Lane Rio Bravo, TX 78046		9:00 am 1:00 pm		*Influenza (flu shot)		Webb County, Institute of Mind and Body Wellness	17	17	

DATE	LOCATION	TIME	SERVICES	SPONSORS	Clients seen	Vacc. Admin
16 Jan. 29, 2014	Santa Teresita Community Center 15014 US Hwy 59 Laredo, TX 78044	9:00 am 12:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	24	2182
17 Jan. 30, 2014	Saint Jude Catholic Church 2031 Lowry Road Laredo TX 78045	9:00 am 1:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	127	127
18 Jan. 31, 2014	Webb Co. Indigent Health Services 1620 Santa Ursula Laredo TX 78040	10:00 am 1:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	29	29
19 Feb. 06, 2014	Lilia & Lupe Mtz Nutrition Center 8116 HWY 359- Building C Laredo, Texas 78043	9:30 am 12:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	16	16
20 Sep. 04, 2014	Bruni Community Center 303 12th Street Bruni, TX 78344	9:00 am 1:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella	Department of State Health Services (DSHS) - Region 11	14	35
21 Sep. 05, 2014	Ernesto J. Salinas Comm. Center 917 North Main St. Mirando, TX 78369	9:00 am 1:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella	Department of State Health Services (DSHS) - Region 11	3	6
22 Oct. 16, 2014	Santa Teresita Community Center 15014 US Hwy 59 Laredo, TX 78044	2:00 pm 6:00 pm	*Influenza (flu shot)	Department of State Health Services (DSHS) - Region 11, Webb County	60	60
23 Oct. 22, 2014	Iglesia Senda de Gloria 125 E. Mendoza Street Colonia Pueblo Nuevo - Hwy 359	4:00 pm 7:00 pm	*Influenza (flu shot) * Dental Screening for Children *HIV and Hepatitis C Screenings *Healthy Activities	Jaime Arizpe Office of Border Affairs, Molina Healthcare, BCFS Health & Human Services, UT Health Science Center, Community Action Corp. Planet Dental, Maximus, Webb County	62	62
24 Oct. 28, 2014	Rio Bravo Community Center 1600 Orquidia Lane Rio Bravo, TX 78046	10:00 am 2:00 pm	*Influenza (flu shot)	Department of State Health Services (DSHS) - Region 11, Webb County	42	42
25 Nov. 13, 2014	El Cenizo Community Center 3519 Cecilia Lane El Cenizo, TX 78046	10:00 am 2:00 pm	*Influenza (flu shot)	Department of State Health Services (DSHS) - Region 11, Webb County	62	62
26 Nov. 15, 2014	La Presa Community Center 1983 Mangana Hein Rd. Laredo, TX 78046	10:00 am 2:00 pm	*Influenza (flu shot)	Department of State Health Services (DSHS) - Region 11, Webb County	63	63
27 Nov. 15, 2014	Mercy Ministries 2500 Zatecas Street Laredo, TX 78046	8:30 am 1:00 pm	*Influenza (flu shot) *Blood pressure, blood sugar and cholesterol checks, sports physicals, health education	Mercy Ministries Of Laredo, Webb County, other providers	250	250
28 Nov. 18, 2014	Larga Vista Community Center 5401 Cisneros Laredo, TX 78043	9:00 am 12:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	34	34
29 Nov. 20, 2014	Bruni Community Center 303 12th Street Bruni, TX 78344	10:00 am 2:00 pm	*Influenza (flu shot)	Department of State Health Services (DSHS) - Region 11, Webb County	40	40
30 Nov. 20, 2014	Ernesto J. Salinas Comm. Center 917 North Main St. Mirando, TX 78369	3:30 pm 5:00 pm	*Influenza (flu shot)	Department of State Health Services (DSHS) - Region 11, Webb County	33	33

DATE	LOCATION	TIME	SERVICES	SPONSORS	Clients	Vacc.
31 Dec. 12, 2014	El Cenizo Community Center 3519 Cecilia Lane El Cenizo, TX 78046	9:00 am 1:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	49	2182
32 Dec. 12, 2014	Rio Bravo Community Center 1600 Orquidia Lane Rio Bravo, TX 78046	2:00 pm 6:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	34	34
33 Dec. 18, 2014	Fred & Anita Bruni Comm. Ctr. 452 Rancho Penitas Road Laredo, TX 78045	10:00 am 1:00 pm	*Influenza (flu shot)	Department of State Health Services (DSHS) - Region 11, Webb County	15	15
34 Dec. 22, 2014	Webb Co. Indigent Health Services 1620 Santa Ursula Laredo TX 78040	11:00 am 1:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	39	39
35 Jan. 14, 2015	Fred & Anita Bruni Comm. Ctr. 452 Rancho Penitas Road Laredo, TX 78045	10:00 am 1:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	4	4
36 Jan. 21, 2015	Saint Jude Catholic Church 2031 Lowry Road Laredo TX 78045	2:00 pm 5:00 pm	*Influenza (flu shot)	Webb County, Institute of Mind and Body Wellness	35	35
37 Feb. 07, 2015	The Ein-Gedi Ranch located 130 W Ibarra Road (Pueblo Nuevo) Laredo, Texas 78045	9:00 pm 4:00 pm	General medicine, Antibiotics, Antihistamines, Anti-inflammatory, Hypertension, Vitamins and a Small Pharmacy, Dental cleanings, fillings, extractions	The Christian Medical and Dental Association	82	82
38 May. 16, 2015	Santa Teresita Community Center 15014 US Hwy 59 Laredo, TX 78044	10:00 am 2:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella	Webb County	15	16
39 May. 21, 2015	Bruni Community Center 303 12th Street Bruni, TX 78344	1:00 pm 5:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella	Webb County	8	9
40 May. 23, 2015	Rio Bravo Community Center 1600 Orquidia Lane Rio Bravo, TX 78046	10:00 am 2:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella	Webb County	6	9
41 Jun. 08, 2015	Fred & Anita Bruni Comm. Ctr. 452 Rancho Penitas Road Laredo, TX 78045	10:00 am 2:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella *Zoster	Webb County	18	42
42 Jun. 16, 2015	Ernesto J. Salinas Comm. Center 917 North Main St. Mirando, TX 78369	2:00 pm 5:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella *Zoster	Webb County	8	12
43 Jun. 17, 2015	La Presa Community Center 1983 Mangana Hein Rd. Laredo, TX 78046	11:00 am 2:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella *Zoster	Webb County	0	0
44 Jun. 22, 2015	El Cenizo Community Center 3519 Cecilia Lane El Cenizo, TX 78046	10:00 am 2:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella *Zoster	Webb County	8	10
Jun. 30, 2015	Clinic Walk-Ins - Webb Co. Indigent/Public Health Svcs 1620 Santa Ursula Ave.	9:00 am 4:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella *Zoster	Webb County	4	7

DATE	LOCATION	TIME	SERVICES	SPONSORS	Clients seen	Vacc. Admin
45 Jul. 08, 2015	Rio Bravo Community Center 1600 Orquidia Lane Rio Bravo, TX 78046	10:00 am 2:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella*Zoster	Webb County	7	2182
46 Jul. 10, 2015	Bruni Community Center 303 12th Street Bruni, TX 78344	10:00 am 2:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella*Zoster	Webb County	1	1
47 Jul. 14, 2015	Ernesto J. Salinas Comm. Center 917 North Main St. Mirando, TX 78369	1:00 pm 5:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella*Zoster	Webb County		
48 Jul. 16, 2015	Larga Vista Community Center 5401 Cisneros Laredo, TX 78043	10:00 am 2:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella*Zoster	Webb County		
49 Jul. 22, 2015	Bruni Community Center 303 12th Street Bruni, TX 78344	1:00 pm 4:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella*Zoster	Webb County		
50 Aug. 06, 2015	Santa Teresita Community Center 15014 US Hwy 59 Laredo, TX 78044	1:00 pm 4:00 pm	*Tetanus/ Diphtheria/ Pertussis *Hib *Measles/ Mumps/ Rubella *Hepatitis A *Hepatitis B *HPV *Polio *Meningitis *Rotavirus *Pneumonia *Varicella*Zoster	Webb County		
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9

Upper Payment Limit (UPL) Program

Collaboration

Federal/ State/ County/ Hospitals

Funding-

15 Million Dollars Pool at the federal level was created to fund participating entities in Texas.

Participating Hospitals:

- Laredo Medical Center
- Doctors Hospital of Laredo

Intergovernmental Entity-

Webb County served as the intergovernmental transfer (IGT) entity for Laredo Medical Center and Doctors Hospital of Laredo.

Intergovernmental Transfers-

The IGT funds were transferred to the State of Texas Health & Human Services Commission as the non-federal share to draw down matching federal funds.

These supplemental payments were to help the hospitals offset the uncompensated costs they encumbered for care provided to patients who did not have any type of medical coverage (private insurance, Medicare/Medicaid, CIHCP, etc.). The amount of the supplemental payments was meant as a means for the hospitals to recoup the difference between Medicare payments and Medicaid payments.

From October 2005 thru September 2011, Webb County participated in the Private Hospital- Upper Payment Limit Program (UPL) which was a funding mechanism that enabled local hospitals to receive additional funding from the State of Texas Health & Human Services Commission (HHSC) and the Centers for Medicare and Medicaid Services (CMS).

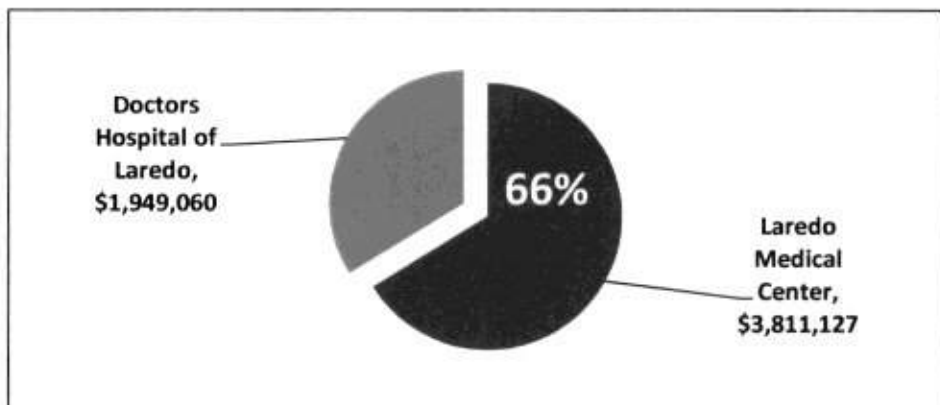
Webb County had historically submitted payments for services rendered to eligible CIHCP clients directly to the hospital providers on a fee-for-service basis. Through the UPL Program, these funds were redirected to the state/HHSC to be used as the non-federal match required to draw down matching federal funds. Hospitals were unable to use their own funds as the source of the non-federal match as it was required that public funds be used.

Certain counties have elected to contribute their entire CIHCP budget (up to 8% of their GRTL) to local hospitals to be used as the non-federal share. Webb County opted to base the amount of the contributions on the services rendered to eligible Webb County Indigent Health Care Services Program clients by both local hospitals.

Table 1- Webb County Contributions and Matching Funds received by Hospitals

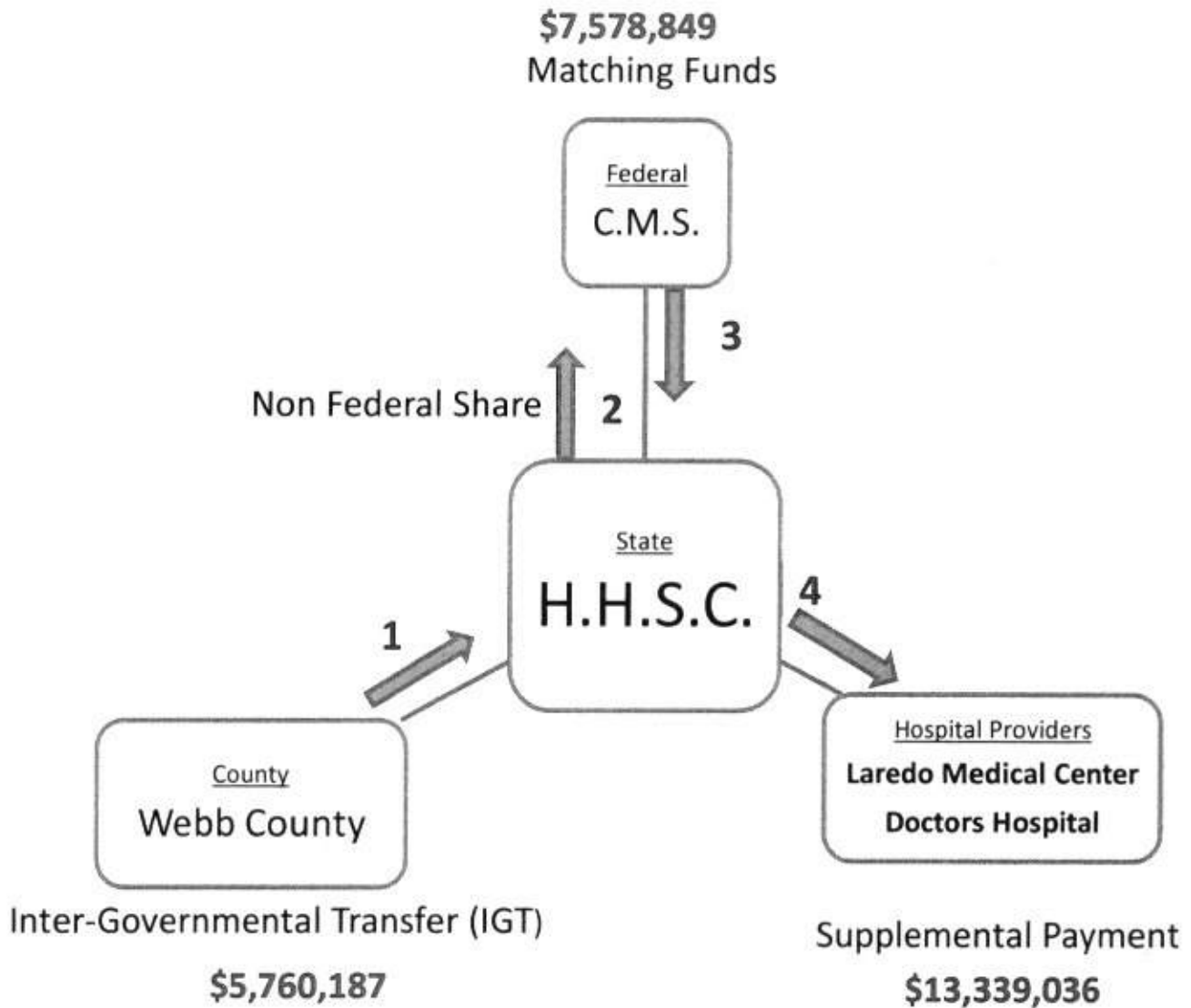
Upper Payment Limit (UPL) Contributions			
Fiscal Year	Webb Contribution	Matching Funds	Total Received by Hospitals
2006	\$896,180.72	\$1,398,041.92	\$2,294,222.64
2007	\$848,674.89	\$1,323,932.83	\$2,172,607.72
2008	\$1,245,993.73	\$0.00*	\$1,245,993.73
2009	1,078,520.51	\$1,367,797.35	\$2,446,317.86
2010	\$999,018.26	\$2,330,592.78	\$3,329,611.04
2011	\$691,798.98	\$1,158,484.85	\$1,850,283.83
TOTAL	\$5,760,187.09	\$7,578,849.73	\$13,339,036.82

Figure 1- Webb County Contributions by hospital provider



*Upper Payment Limit (UPL) Program
(2005-2011)*

Supplemental Payment Flow Chart



- *CMS- Centers for Medicaid and Medicare Services*
- *HHSC- Texas Health and Human Services Commission*

10

Regional Health Care Partnership (RHP) 20

Established Effective:
Oct. 2011- Sep. 2016

In December 2011, Texas received federal approval of an 1115 waiver that would preserve Upper Payment Limit (UPL) funding under a new methodology, but allow for managed care expansion to additional areas of the state.

The purpose of the 1115 Healthcare Transformation waiver, supplemental payment funding, managed care savings, and negotiated funding will go into two statewide pools now worth \$29 billion (all funds) over five years.

Participating Counties:

- Webb County
- Jim Hogg County
- Maverick County
- Zapata County

Webb County providers:

- Laredo Medical Center
- Doctors Hospital of Laredo
- Border Regional BH
- City of Laredo Health Dept.
- UTHSC-San Antonio
- Driscoll Children's Hospital

Maverick County providers:

- Maverick Co. Hospital Dist.
- Camino Real Comm. Svcs.
- Fort Duncan Reg. Med. Ctr.

Zapata County providers:

- Laredo Medical Center

In December 2011, the Centers for Medicaid and Medicare (CMS) approved the Texas Healthcare Transformation and Quality Improvement Program (1115 Waiver) under Section 1115 of the Social Security Act that allows CMS and states more flexibility in designing programs to ensure delivery of Medicaid services.

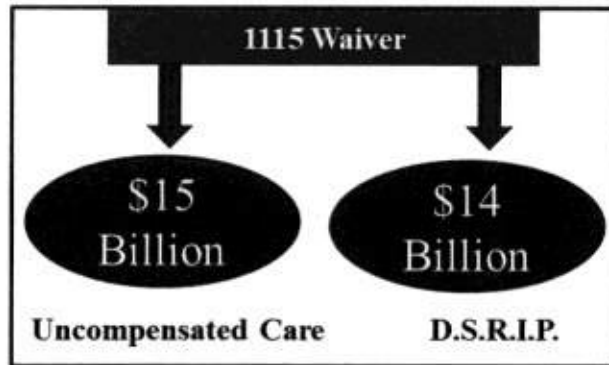
Incentive payments are made available for Delivery System Reform Incentive Payment (DSRIP) projects under the 1115 Waiver to enhance access to health care, increase the quality of care, the cost-effectiveness of care provided and the health of the patients and families served.

1115 Waiver Goals-

- Increase access to healthcare
- Improve quality of care
- and reduce unnecessary emergency room visits

Funding

- \$29 Billion in funding over five year waiver program
- Two pools of additional funding to providers:
 - Uncompensated Care (UC)
 - Delivery System Reform Incentive Payment (DSRIP)



Projects eligible for incentive payments must come from the DSRIP menu, be included in an HHSC and CMS-approved RHP plan and have corresponding metrics and milestones.

In March 2012- Webb County formed a Regional Healthcare Partnership (RHP) with the following counties:

- Webb,
- Jim Hogg,
- Maverick,
- Zapata.

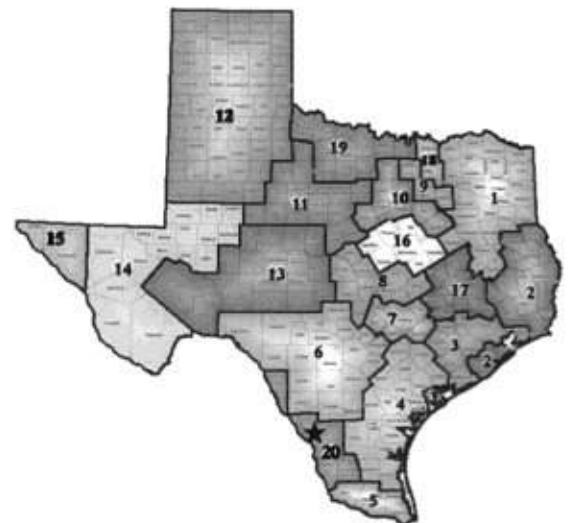


Table 1- Webb County Uncompensated Care Contributions

1115 Waiver - Uncompensated Care Contribution Log All Hospital Totals			
Fiscal Year	Webb Contribution	Matching Funds	Total Received by Hospitals
2012	\$618,859.78	\$928,289.67	\$1,547,149.45
2013	\$1,310,318.41	\$1,965,477.62	\$3,275,796.03
2014	\$1,156,000.00	\$1,734,000.00	\$2,890,000.00
TOTALS	\$3,085,178.19	\$4,627,767.29	\$7,712,945.48

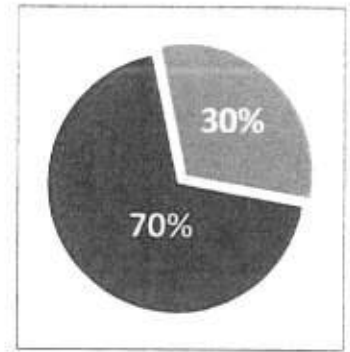


Table 2- Webb County Uncompensated Care Contributions by Hospital

70 % Laredo Medical Center
30 % Doctors Hospital

Fiscal Year	Laredo Medical Center		
	Webb Contribution	Matching Funds	Total Received
2012	\$500,710	\$751,066	\$1,251,776
2013	\$792,773	\$1,189,161	\$1,981,934
2014	\$835,950	\$1,253,925	\$2,089,875
Total	\$2,129,433	\$3,194,152	\$5,323,585

Fiscal Year	Doctors Hospital		
	Webb Contribution	Matching Funds	Total Received
2012	\$118,149	\$177,224	\$295,373
2013	\$517,545	\$776,317	\$1,293,862
2014	\$320,050	\$480,075	\$800,125
Total	\$955,744	\$1,433,616	\$2,389,360

Table 3 - RHP 20 DSRIP Projects by County

RHP 20:	25 DSRIP PROJECTS	\$94,388,219
Webb County		
		\$69,671,310 (74%)
Border Region Behavioral Health		\$19,980,567
<ul style="list-style-type: none"> * Telemedicine * Provider recruitment * Integration of Primary and Behavioral Health Care Services 	<ul style="list-style-type: none"> * Crisis Stabilization * Behavioral Health Intervention 	
City of Laredo Health Department		\$3,146,743
<ul style="list-style-type: none"> * Managed Care: Diabetes and hypertension 	<ul style="list-style-type: none"> * Primary Care Capacity 	
Doctors Hospital of Laredo (Webb County)		\$10,000,000
<ul style="list-style-type: none"> * Expand primary care capacity * Patient care navigation program 	<ul style="list-style-type: none"> * Expand mobile clinics 	
Driscoll Children's Hospital		\$13,650,000
<ul style="list-style-type: none"> * Education/support for high risk pregnancies * Specialty care accessibility: Maternal Fetal program (congenital heart defects) 	<ul style="list-style-type: none"> * Oral Health services 	
Laredo Medical Center		\$19,880,000
<ul style="list-style-type: none"> * Expand primary care capacity * Expand OB/Gyn specialty services 	<ul style="list-style-type: none"> * Expand mobile clinics * Expand Telemedicine Program 	
UT Health Science Center- San Antonio		\$3,014,000
<ul style="list-style-type: none"> * Specialty care accessibility: Epilepsy Clinic 		
Maverick County		
		\$15,991,899 (17%)
Camino Real Community Services		\$15,705,330
<ul style="list-style-type: none"> * Crisis Stabilization * Integration of Primary & Behavioral Health Care Services * Wrap around Intensive Assertive Community Treatment * Intervention for Autism Spectrum Disorders / Intellectual Developmental Disabilities 	<ul style="list-style-type: none"> * Veteran's Services 	
Maverick County Hospital District		\$286,569
<ul style="list-style-type: none"> * Specialty care accessibility: Oncology clinic 		
Zapata County		
		\$8,725,010 (9%)
Laredo Medical Center (Zapata County)		\$8,725,010
<ul style="list-style-type: none"> * Improve Patient Experience 	<ul style="list-style-type: none"> * Disease Prevention 	

11

Webb County Health Care Funding District/ Local Provider Participation Fund

Established July 09, 2013

Senate Bill 1623- passed in 2013 relates to the creation and operations of Health Care Funding Districts in certain counties located on the Texas-Mexico border

Participating Counties:

- ***Hidalgo County***
- ***Cameron County***
- ***Webb County***

With the enactment of this legislation, Webb, Cameron, and Hidalgo Counties are able to create a funding district that allows counties to impose a fee on the local hospitals based on their Outpatient Services. Fees collected by the Counties would in turn be used for the 1115 Waiver as (IGT) Inter-Governmental Transfers.

District Commission-
Honorable Tano E. Tijerina,
Webb County Judge

Honorable Frank Sciaraffa,
Commissioner P.c.t 1

Honorable Rosaura "Wawi" Tijerina,
Commissioner P.c.t 2

Honorable John C. Galo,
Commissioner P.c.t 3

Honorable Jaime Canales,
Commissioner P.c.t 4

On July 9th, 2013 the Webb County Commissioners Court approved the creation of the Webb County Health Care Funding District that was enacted under Senate Bill 1623 which amended Chapter 288 of the Texas Health and Safety Code.

The purpose of the district is to generate revenue from a mandatory payment required by the district from institutional health care providers (local hospitals), to provide the nonfederal share of a Medicaid Supplemental Payment Program.

The district is governed by a commission consisting of the Commissioners Court of the county in which the district is created and each year, the commission may require an annual mandatory payment to be assessed quarterly on the net patient revenue of paying hospitals located in the district.

A public hearing is held on the proposed amount of the mandatory payment required of paying hospitals for each fiscal year and how the revenue derived from those payments is to be spent.

The Webb County Health Care Funding Districts has established the following rates for each of the following years:

Table 1- Mandatory Payment Rate/ Fees Collected

Local Provider Participation Fund (LPPF)				
Date	Rate	Mandatory Fees Collected	Matching Funds	Total Received by Hospitals
2013	0.005 %	\$211,590	\$317,385	\$528,975
2014	1.200%	\$5,025,934	7,538,901	12,564,835
2015	1.370%	\$5,757,942	8,636,913	14,394,855
TOTAL		\$10,995,466	\$16,493,199	\$27,488,665

To cover the administrative expenses of the district, each year Webb County is able to retain the lessor of four percent of the total revenue generated from the mandatory payment OR \$20,000.

Table 2- Webb County Yearly Administrative Fees

Administrative Fees Generated for Webb County	
2013	\$20,000
2014	\$20,000
2015	\$20,000
TOTAL	\$60,000



Webb County Press Release

FOR RELEASE

Wednesday, July 31, 2013

Webb County Building a Stronger Hospital Safety-Net System

On July 9, 2013, the Webb County Commissioners Court approved the creation of the Webb County Healthcare Funding District and established the Webb County Local Provider Participation Fund. "The district was created in accordance to Chapter 288 of the Health & Safety Code, which was amended by Senate Bill 1623 that provides a mechanism for local safety-net hospitals to access available federal funds," said Marco Montemayor, County Attorney. "The Commissioners Court will serve as the Commission for this district in addition to their regular and normal duties as elected officials representing the best interests of Webb County."

Authored by Senator Juan Hinojosa (D-McAllen), and sponsored by Representative Bobby Guerra (D-McAllen), Senate Bill 1623 was specifically developed to address the unique needs of the South Texas border region by giving Webb, Cameron, and Hidalgo counties the option to assess a mandatory payment on local safety-net hospitals. The County could then utilize the revenue from the mandatory payment to help draw down the federal funds available to the hospitals.

"For years, our local hospitals were unable to gain fair access to the available federal funds. We are grateful for the leadership of the South Texas Legislative Delegation and Health & Human Services Commissioner Kyle Janek for giving our community the ability to access this funding" added Danny Valdez, County Judge.

Because of the obvious need for an innovative solution to the unique problems facing the region, SB 1623 received near unanimous support in the legislature. Governor Rick Perry (R-Texas) signed the legislation into law on June 14, 2013.

"The Webb County Local Provider Participation Fund is a new and innovative solution that will strengthen the local healthcare system by allowing local hospitals to access supplemental funding that similar providers in other parts of the state accessed for years," said Jaime Canales, Commissioner Precinct 4. "The additional funds that the hospitals will be able to gain will come from a mandatory payment assessed to local hospitals. In accordance to Chapter 288, this mandatory payment cannot be passed on to the patients in the form of a surcharge."

In December 2011, the federal government approved the implementation of the Texas Transformation & Quality Improvement Program/ Medicaid 1115 Waiver. The 1115 Waiver

made approximately \$800 million over five years available to the South Texas border region. Without adequate local dollars to access these federal matching funds, any unclaimed allocations will be redistributed to wealthier regions around the State of Texas.

"Region 20, of which Webb County is the anchor, has an allocation of approximately \$157 million but was only able to access \$42 million in projects under the Delivery System Reform Incentive Payment (DSRIP) program, leaving almost \$115 million of unclaimed funds. By being able to assess these mandatory payments, Webb County is in a better position to assist the local hospitals to receive additional federal funds that will help improve health care access to the indigent, uninsured and Medicaid populations," added John Galo, Commissioner Precinct 3.

Although the South Texas border region has the highest levels of patients without insurance, the region has only been able to access approximately 13% of the money available. Communities with more wealth, however, are able to access 100% of the money made available to them, while the poorest communities found it difficult to access much if any of the available funds.

"Laredo Medical Center, Doctors Hospital of Laredo, and Laredo Specialty Hospital fully support this initiative. At a public hearing that was held on July 22, hospital representatives addressed the court as they see firsthand the need for improved access to healthcare as well as the rising cost of uncompensated care," said Mike Montemayor, Commissioner Precinct 1.

Nancy Cadena, Indigent Health Care Services Director stated "The creation of the Health Care District and the Local Provider Participation Fund was made possible with the cooperation, assistance, and support received from the Commissioners Court, County Attorney's, County Auditor's, and County Treasurer's offices as they had to work within very tight deadlines set by the state."

"What makes this legislation especially compelling is that it helps our local hospitals gain fair access to the Waiver, while at the same time prohibiting that any costs be passed on to patients," said Rosaura "Wawi" Tijerina, Commissioner Precinct 2. "It's a win for Webb County, a win for Texas, and a win for the local hospitals. This is government at its best."

For additional information contact Larry Sanchez

Webb County Public Information Officer

(956) 523-4999/Email: larrysanchez@webbcountytexas.gov

Fund Balance: \$971,916.26
 Amount Collected to Date: \$10,974,326.38
 Estimated Matching Funds (1.5%): \$16,461,489.57
\$27,435,815.95

Webb County Local Provider Participation Fund

07/10/2013 thru present		Current Bal.:	\$971,916.26	Current Bal.:	\$0.00	Current Bal.:	\$0.00	Current Bal.:	\$0.00	Running Balance		
Dates	Description	LMC - Deposits	LMC - Admin Fee	LMC - IGT submitted	DHL - Deposits	DHL - Admin Fees	DHL - IGT Submitted	LSH - Deposits	LSH - Admin Fees	LSH - IGT Submitted	Line Total	Running Balance
		\$7,477,306.94	(\$40,652.46)	(\$6,464,738.22)	\$3,084,082.28	(\$16,767.24)	(\$3,067,315.04)	\$412,937.16	(\$2,580.30)	(\$410,356.86)	\$231,590.00	\$231,590.00
7/23/2013	2013-4th Qtr. Hospital Fees	\$156,911.00			\$64,719.00			\$9,960.00				\$231,590.00
7/23/2013	2013 - Webb County Adm. Fee		(\$13,551.00)			(\$5,589.00)			(\$860.00)			\$211,590.00
7/23/2013	DY2 UC Payments			(\$143,360.00)			(\$59,130.00)			(\$9,100.00)		\$211,590.00
10/30/2013	Refund - DY2 UC overpayment	\$375.40			\$154.84			\$23.82			\$554.06	\$554.06
2/24/2014	2014-1st Qtr. Hospital Fees	\$864,884.24			\$356,721.05			\$54,038.12			\$1,276,483.56	\$1,277,037.62
2/24/2014	2014 - Webb County Adm. Fee		(\$13,550.73)			(\$5,589.12)			(\$860.15)			\$1,257,037.62
2/24/2014	2014-2nd Qtr. Hospital Fees	\$851,313.51			\$351,131.93			\$54,038.12			\$1,256,483.56	\$2,513,521.18
5/31/2014	2014-3rd Qtr. Hospital Fees	\$851,313.51			\$351,131.93			\$54,038.12			\$1,256,483.56	\$3,770,004.74
8/31/2014	2014-4th Qtr. Hospital Fees	\$851,313.51			\$351,131.93			\$54,038.12			\$1,256,483.56	\$5,026,488.30
6/4/2014	DY2 UC IGT (DY2 refund)			(\$375.40)						(\$23.82)	(\$554.06)	\$5,025,934.24
6/4/2014	DY3 UC IGT			(\$1,702,627.02)			(\$702,263.86)			(\$108,076.24)	(\$2,512,967.12)	\$2,512,967.12
6/4/2014	DY3 UC IGT			(\$377,746.84)							(\$377,746.84)	\$2,135,220.28
7/9/2014	LMC April DSRIP IGT			(\$253,295.68)							(\$253,295.68)	\$1,881,924.60
11/30/2014	2015-1st Qtr. Hospital Fees	\$985,466.99			\$406,464.74			\$62,553.67			\$1,454,485.40	\$3,336,410.00
11/30/2014	2015 - Webb County Adm. Fee		(\$13,550.73)			(\$5,589.12)			(\$860.15)			\$3,316,410.00
12/5/2014	DY3 Advance UC IGT			(\$760,211.46)			(\$845,876.94)				(\$1,606,088.40)	\$1,710,321.60
1/5/2015	Oct. DY3 DSRIP			(\$1,283,289.30)			(\$257,262.54)			(\$169,769.76)	(\$1,710,321.60)	\$0.00
2/28/2015	2015-2nd Qtr. Hospital Fees	\$971,916.26			\$400,875.62			\$61,693.52			\$1,434,485.40	\$1,434,485.40
5/31/2015	2015-3rd Qtr. Hospital Fees	\$971,916.26			\$400,875.62			\$61,693.52			\$1,434,485.40	\$2,868,970.80
8/31/2015	2015-4th Qtr. Hospital Fees	\$971,916.26			\$400,875.62			61693.52			\$1,372,791.88	\$4,241,762.68
6/4/2015	DY3 UC IGT			(\$1,943,832.52)			(\$917,586.94)			(\$113,795.24)	(\$2,975,214.70)	\$1,266,547.98
7/7/2015	April DY4 DSRIP						(\$285,039.92)			(\$9,591.80)	(\$294,631.72)	\$971,916.26



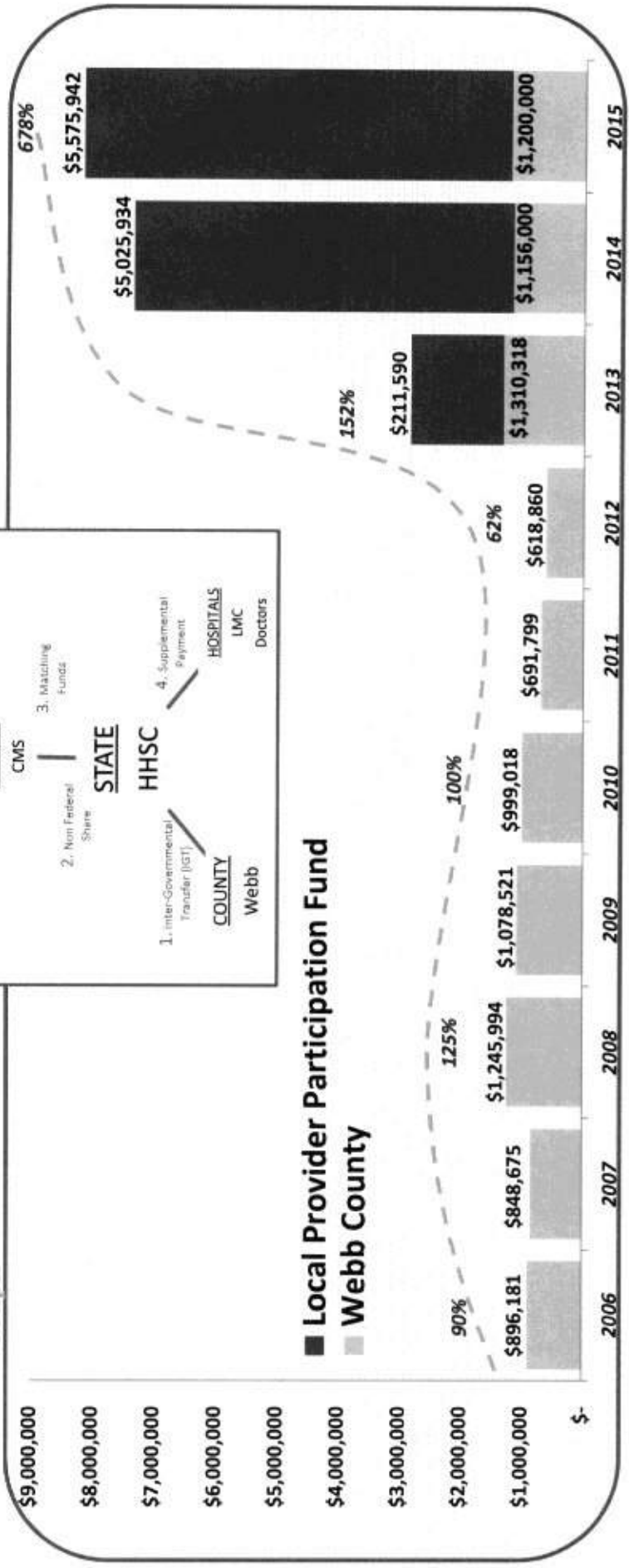
Webb County Contributions/ Texas Health & Human Services Commission

- 2006-2011/ Upper Payment Limit Program
- 2012-2015/ Texas Healthcare Transformation and Quality Improvement Program/1115 Waiver
- 2013-2015/ Health Care Funding District/ Local Provider Participation Fund

Table-

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Webb County	\$896,181	\$848,675	\$1,245,994	\$1,078,521	\$999,018	\$691,799	\$618,860	\$1,310,318	\$1,156,000	\$1,200,000
Local Provider Fund								\$211,590	\$5,025,934	\$5,575,942
Total	\$896,181	\$848,675	\$1,245,994	\$1,078,521	\$999,018	\$691,799	\$618,860	\$1,521,908	6,181,934	6,775,942
Average yearly Co. Contribution..	90%	85%	125%	108%	100%	69%	62%	152%	618%	678%
\$1,000,000										

Graph-



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Tobacco Settlement Report

Background:

In 1996, Texas filed a federal lawsuit accusing the tobacco industry of violating conspiracy, racketeering, consumer protection, and other provisions of state and federal law.

The state sought to recover billions of tax dollars it had spent to treat tobacco-related illnesses. In settling the lawsuit, the industry agreed to pay the state \$15 billion over 25 years and to pay about \$2.3 billion through 2003 to Texas counties and hospital districts based on their provision of indigent health care. Actual payments by the industry are subject to adjustment formulas related to tobacco sales, inflation, and industry profitability. Under Texas' settlement terms, payments from the industry rise or fall in proportion to U.S. consumption of cigarettes each year as compared to consumption in 1997."

<http://www.dshs.state.tx.us/tobacco/settlement.shtm>

On July 24, 1998 a trust account was set up under the agreement filed under Title 25, Chapter 102 of the Texas Administrative Code that stipulates that out of the \$2.3 billion, \$450 million was set into a trust account which is disbursed pro rata along with any income earned through the investment of the trust account.)

Since 2000, the Indigent HealthCare Services Department has prepared a Pro Rata Tobacco Settlement Distributions County Expenditure Statement report that is submitted to the Texas Department of State Health Services (DSHS) on an annual basis.

Our department compiles allowable unreimbursed healthcare expenditures that are provided to the general public, either directly by Webb County or via a third party contract, throughout each calendar year. Our final report includes backup documentation consisting of over 180 pages of data and it takes our department approximately 2-3 months to complete. We are very appreciative of the cooperation and assistance we receive from the Auditor's department and others such as County Attorney's, Treasurer's, Sheriff's, Road & Bridge, County Clerk's, Veteran's Service, and Fire & EMS departments. I would like to thank everyone for all your support.

Once reports are submitted to the state by all political subdivisions, monies available are disbursed to each entity based on a percentage of expenditures reported. Please be informed that Webb County's share for this reporting period was \$109,557.77 received in April 2015. Since 1999, Webb County has received over \$4.5 Million. Below is a breakdown of the Tobacco Settlement Distributions that Webb County has received since the first disbursement.

I have also attached a Briefing Document that will provide a more detail explanation.

Year	Amount Reported	Amount Received
1999	Population Based	\$2,353,143.76
2000	\$4,725,044.79	\$422,595.15
2001	\$5,149,529.27	\$268,874.19
2002	\$3,743,787.08	\$45,012.50
2003	\$5,026,759.56	\$69,324.97
2004	\$6,127,079.19	\$105,944.97
2005	\$5,219,132.87	\$148,319.14
2006	\$4,976,156.25	\$214,579.58
2007	\$4,426,089.15	\$192,999.64
2008	\$4,381,356.47	\$195,143.95
2009	\$4,809,648.55	\$186,793.55
2010	\$5,159,676.11	\$91,716.15
2011	\$5,426,944.46	\$104,799.02
2012	\$4,985,287.12	\$97,998.71
2013	\$5,333,249.06	\$102,761.86
2014	\$5,103,934.87	\$95,856.19
2015	\$5,819,996.89	\$109,557.77
TOTAL RECEIVED BY WEBB COUNTY		\$4,805,421.10

Background:

On July 18, 1998, the State of Texas and the American Tobacco Company, et al, entered into an agreement that created two fund pools for the distribution of settlement funds for the exclusive benefit of political subdivisions: a Lump Sum Trust Account and a Permanent Trust Account. Political subdivisions are defined as hospital districts, other local political subdivisions owning and maintaining public hospitals such as counties or cities, and counties responsible for indigent care to the general public.

Lump Sum Trust Account payment schedule:		Permanent Trust Account payment schedule:	
January 4, 1999	\$300 million	January 3, 2000	\$ 501.5 million
January 3, 2000	\$100 million	January 2, 2001	\$ 551.5 million
January 2, 2001	\$ 50 million	January 2, 2002	\$ 551.5 million
		January 2, 2003	\$ 201.4 million
Total	\$450 million	Total	\$1,805.9 million (\$1.8 billion)

The initial distribution in January 1999 was paid to hospital districts, counties, and cities based on population. Beginning in 2000 and continuing thereafter, all payments to the hospital districts, counties, and cities are made on a pro rata cost reimbursement basis. Counties that administer Indigent Health Care programs receive a distribution based on unreimbursed health care expenditures, hospital districts receive distributions based on the amount of taxes collected, and cities or counties with public hospitals receive distributions based on the amount of money the city or county contributes to the public hospital.

Political subdivisions annually submit a completed expenditure statement to the Department of State Health Services (DSHS) by March 31, documenting eligible expenditures for the preceding calendar year. DSHS calculates and certifies to the Comptroller of Public Accounts no later than April 15 of each year the percentage of the annual distribution to be paid to each eligible political subdivision. Funds are distributed to the political subdivisions by the Comptroller's Office no later than April 30 of each year.

In 1999 the 76th Texas Legislature, established the Tobacco Settlement Permanent Trust Account and created two committees. The Investment Advisory Committee advises the Comptroller's Office with respect to managing the trust account, whereas the Administration Advisory Committee advises DSHS on the implementation of that agency's duties under the legislation.

Activities-to-Date

- In January of 1999, **\$300 million** was paid to political subdivisions from the Lump Sum Trust Account
- In April of 2000, **\$100 million** was paid to political subdivisions from the Lump Sum Trust Account
- In April of 2001, **\$64.3 million** was paid to political subdivisions (**\$50 million** from the Lump Sum Trust Account and **\$14.3 million** from the Permanent Trust Account)

NOTE: The State of Texas will not be receiving any additional monies from the tobacco industry for deposit into the Lump Sum Trust Account. This account ceased to exist after the 2001 distribution. Beginning in 2002 and continuing thereafter, distributions are based only upon earnings from the Permanent Trust Account. The funds available for distribution are determined annually by the *Investment Advisory Committee* and are distributed in April of each year.

- In 2002, **\$17.76 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2003, **\$22.04 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2004, **\$28.52 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2005, **\$50.291 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2006, **\$72.071 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2007, **\$82.691 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2008, **\$92.304 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2009, **\$92.304 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2010, **\$46.152 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2011, **\$51 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2012, **\$50 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2013, **\$50 million** was paid to political subdivisions from the Permanent Trust Account.
- In 2014, **\$50 million** was paid to political subdivisions from the Permanent Trust Account.

Distributions ranged from a high of approximately **\$10.9 million** to Harris Health System, to a low of **\$17.75** to Roberts County. Distribution amounts and percentages for the three types of political subdivisions were: **Hospital Districts \$43,972,711 (87.95%)- Counties \$5,978,731 (11.96%)- Cities \$48,558 (.09%)= Total \$50,000,000**