

**WEBB COUNTY CONSTABLE PCT 3
ADRIAN CORTEZ
23299 HWY 359
OILTON, TEXAS 78371**

Budget Meeting

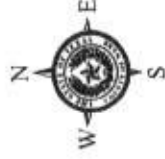
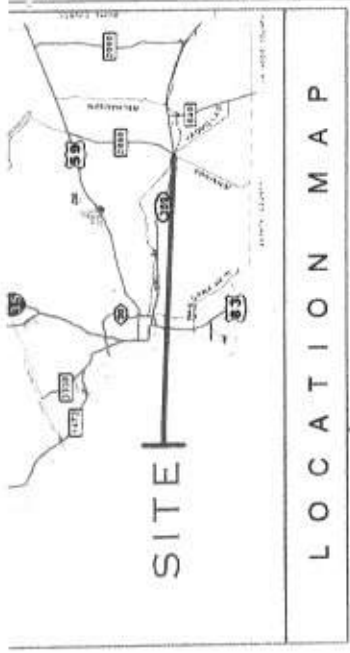


September 8, 2015

WEBB COUNTY CONSTABLE PCT 3 Stat Sheet

1.	Area Of Operation	1,100 Square Miles
2.	Total Number of Deputies	3 full time 1 part time
3.	Traffic citations issued	476 tickets
4.	Number of Arrest	7 subjects
5.	Amount of Cocaine sized	27 grams
6.	Amount of Marijuana sized	6 oz.
7.	Amount of money sized	\$7000.00
8.	Number of vehicle sized	2007 Chevy Tahoe
9.	Number of vehicles impounded	25 vehicles
10.	Undocumented immigrants apprehended.	106 (turned over to B.P.)
11.	Gang members identified	10 (gang members in area)
12.	Revenue generated by citations	\$83,480.42

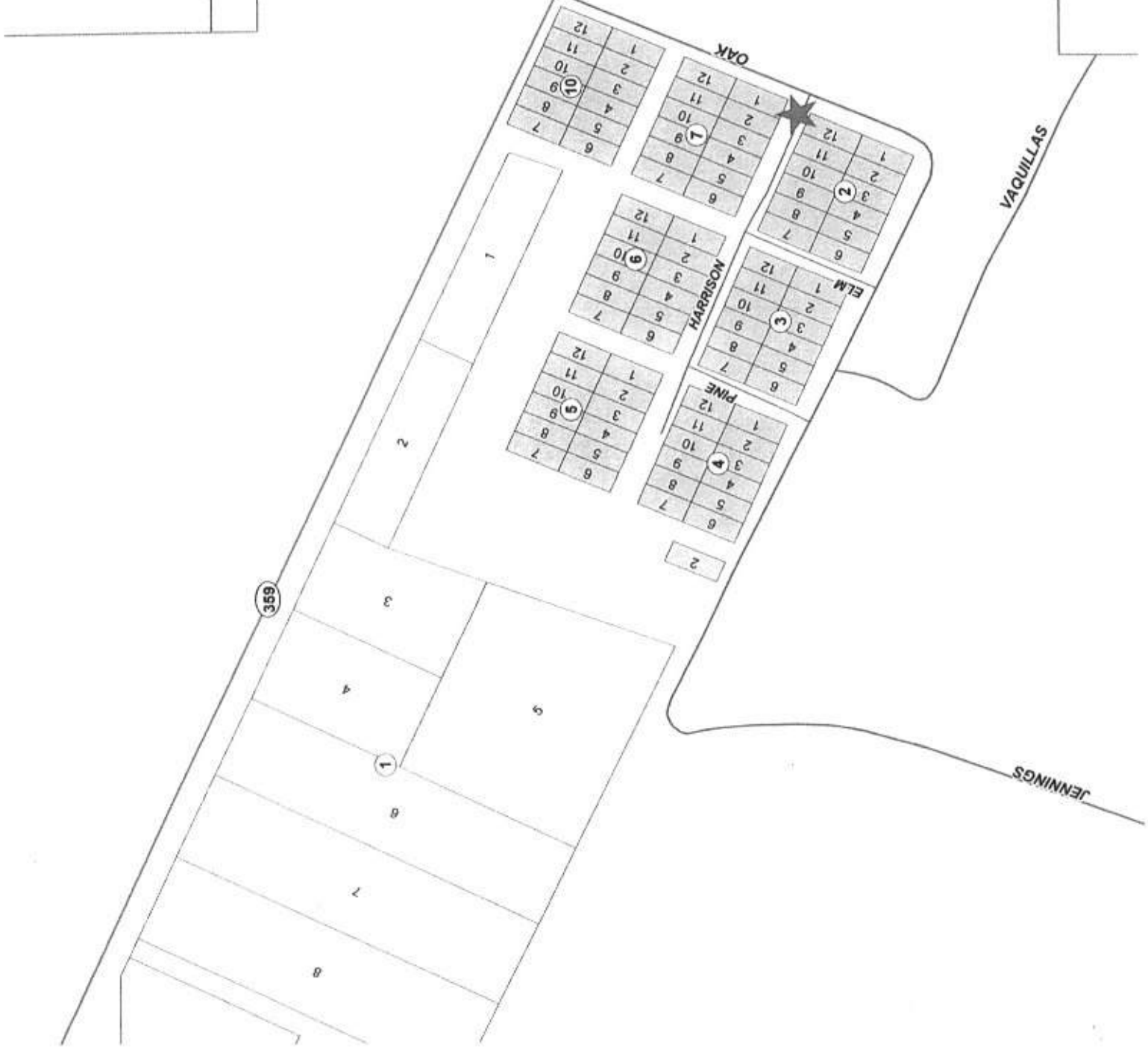
Note: This information is from October 1 2014 thru September 7,2015



Legend

- AGUILARES
- AGUILARES ACRES
- SFHA (SPECIAL FLOOD HAZARD AREA)
- HIGHWAY
- MAJOR ROAD
- TOLL ROAD
- ROAD
- RAIL ROAD

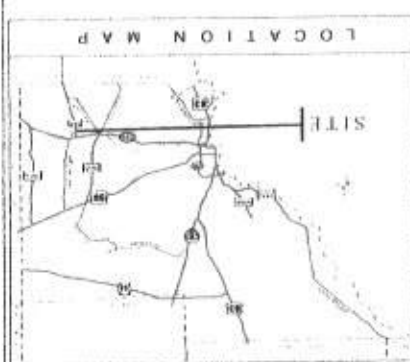
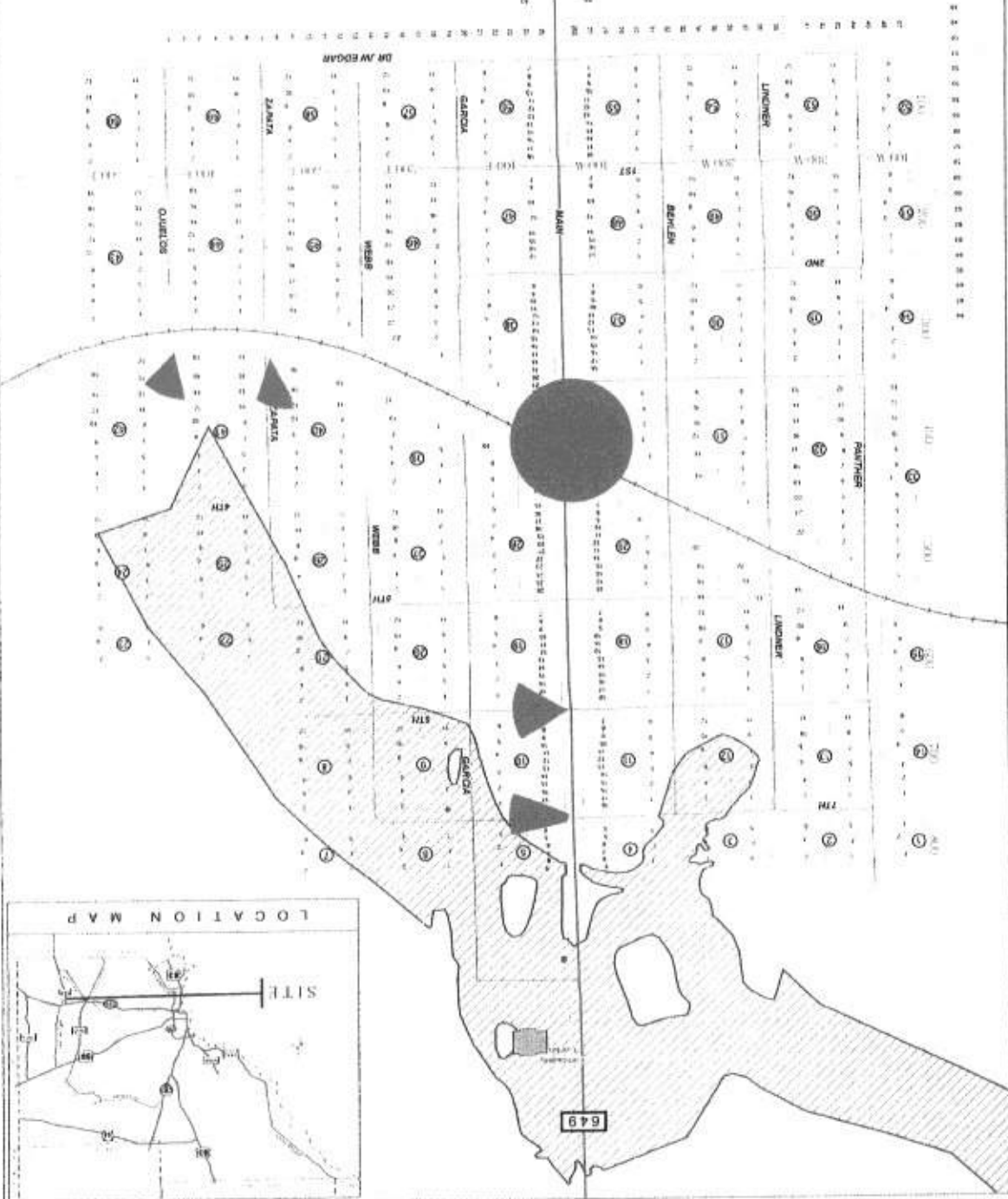
AGUILARES &



Legend

- MIRANDO
- LEWIS ADDITION
- SFHA (SPECIAL FLOOD HAZARD AREA) *
- HIGHWAY
- MAJOR ROAD
- TOLL ROAD
- ROAD
- RAIL ROAD

* SFHA Revised LOMR
 CASE NO. 10-06-0114P
 FIRM 48479C1460
 DATE 9/17/2010



MIRANDO & LEWIS ADDITION
 (TWDB Colonia No. 8400031
 Lewis Addition No. 8409033)

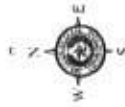
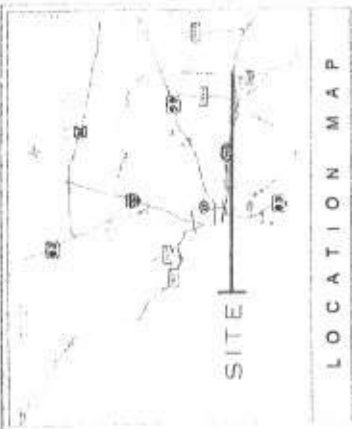
MAPBOOK WEBB COUNTY, TEXAS



Map Book No. 100001, 100002, 100003, 100004, 100005, 100006, 100007, 100008, 100009, 100010, 100011, 100012, 100013, 100014, 100015, 100016, 100017, 100018, 100019, 100020, 100021, 100022, 100023, 100024, 100025, 100026, 100027, 100028, 100029, 100030, 100031, 100032, 100033, 100034, 100035, 100036, 100037, 100038, 100039, 100040, 100041, 100042, 100043, 100044, 100045, 100046, 100047, 100048, 100049, 100050, 100051, 100052, 100053, 100054, 100055, 100056, 100057, 100058, 100059, 100060, 100061, 100062, 100063, 100064, 100065, 100066, 100067, 100068, 100069, 100070, 100071, 100072, 100073, 100074, 100075, 100076, 100077, 100078, 100079, 100080, 100081, 100082, 100083, 100084, 100085, 100086, 100087, 100088, 100089, 100090, 100091, 100092, 100093, 100094, 100095, 100096, 100097, 100098, 100099, 100100.

Webb County
 Planning Department
 1110 Washington St. Suite 202
 Tel: (936) 223-1100
 Fax: (936) 223-1008

Map Book No. 100001, 100002, 100003, 100004, 100005, 100006, 100007, 100008, 100009, 100010, 100011, 100012, 100013, 100014, 100015, 100016, 100017, 100018, 100019, 100020, 100021, 100022, 100023, 100024, 100025, 100026, 100027, 100028, 100029, 100030, 100031, 100032, 100033, 100034, 100035, 100036, 100037, 100038, 100039, 100040, 100041, 100042, 100043, 100044, 100045, 100046, 100047, 100048, 100049, 100050, 100051, 100052, 100053, 100054, 100055, 100056, 100057, 100058, 100059, 100060, 100061, 100062, 100063, 100064, 100065, 100066, 100067, 100068, 100069, 100070, 100071, 100072, 100073, 100074, 100075, 100076, 100077, 100078, 100079, 100080, 100081, 100082, 100083, 100084, 100085, 100086, 100087, 100088, 100089, 100090, 100091, 100092, 100093, 100094, 100095, 100096, 100097, 100098, 100099, 100100.



Legend

- OILTON
- RODRIGUEZ ADDITION
- SFHA (SPECIAL FLOOD HAZARD AREA)
- HIGHWAY
- MAJOR ROAD
- TOLL ROAD
- ROAD
- RAIL ROAD

OILTON & RODRIGUEZ ADDITION

SECTION 4.25
 TWDB Colonial No. 2400033
 Rodriguez Add. No. 2400030

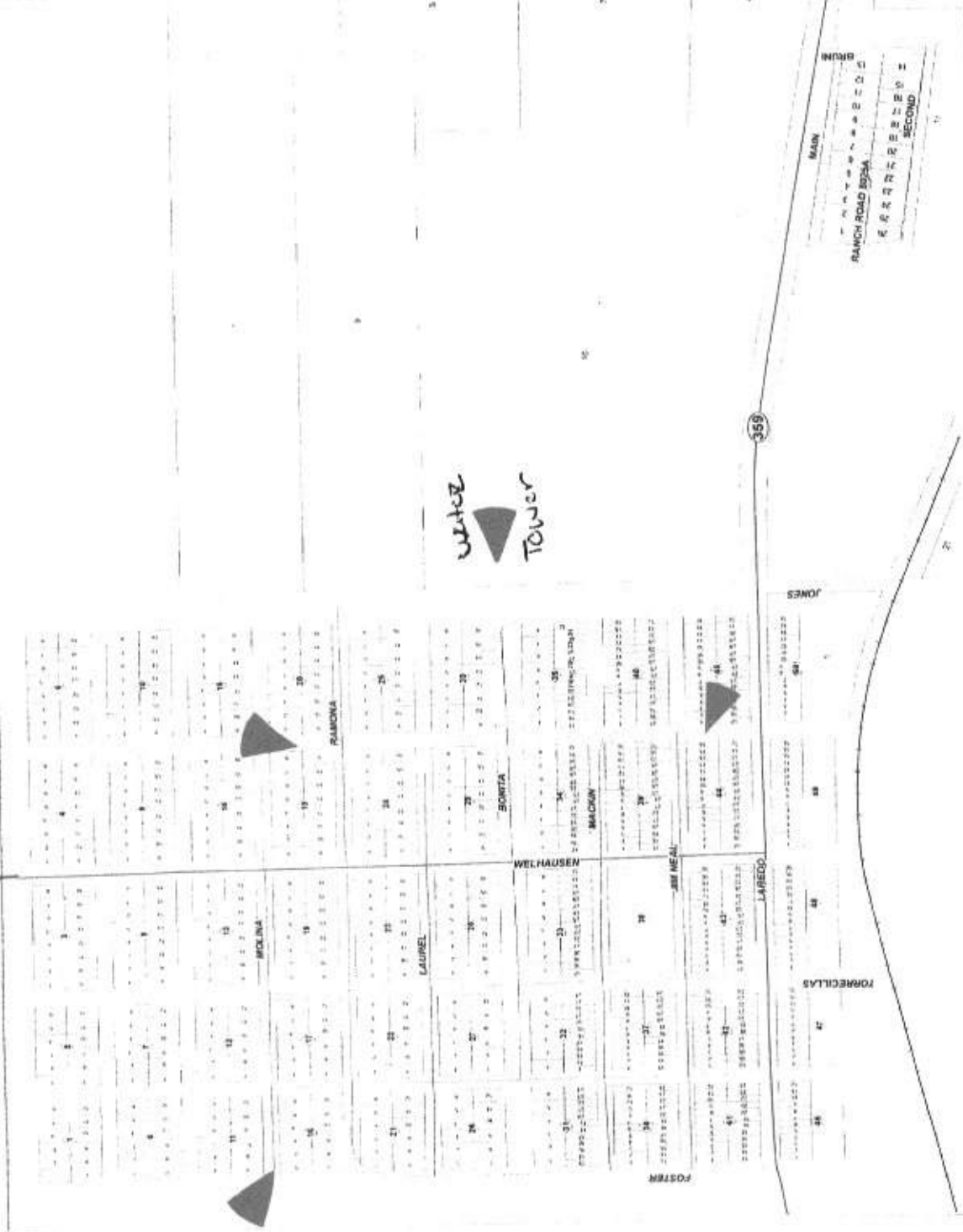
MAPBOOK
 WEBB COUNTY, TEXAS



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 WWW.WEBB-COUNTY.TX

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2050



AVENUE A

AVENUE B

AVENUE C

AVENUE D

AVENUE E

AVENUE E

AVENUE G

ELEVENTH

THIRTEENTH

TWELFTH

TENTH

NINTH

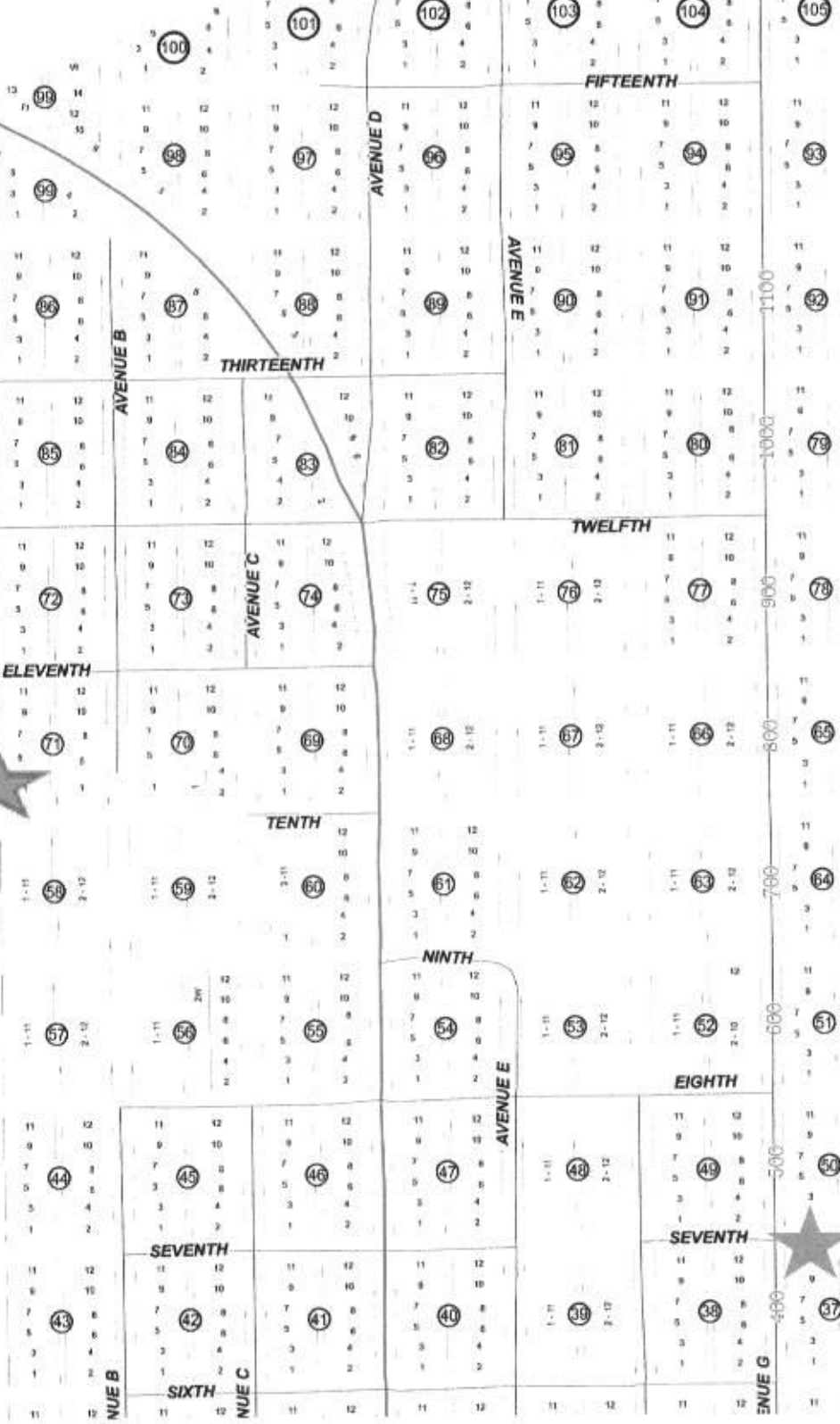
EIGHTH

SEVENTH

SEVENTH

FIFTEENTH

SIXTEENTH



Justification for 3 Full Time Deputies

OBJECTIVE:

Add 3 new full time deputies

ISSUE:

The Webb County Constable Pct 3 office currently maintains four (4) full-time deputies and one (1) part time deputy whose primary duties are patrol, civil court process and warrants, as well as working interdiction along open highways. The area of responsibility consists mainly of farm and ranch lands, as well as open highways. The major thoroughfares that run through Precinct 3 are: US Hwy 59 from East to West, SH 359 running east to West, and FM 2050, which runs south to North. FM 2895, which runs south to North and FM 649, which runs south to North. All of these roads have been known to be routinely traveled highways for illegal activities, such as narcotics, money smuggling, weapons and human trafficking. Webb County Constables, Precinct 3 consists of over 1, 100 square miles which include 200 highway miles, as well as numerous small cities and colonias.

RESULT:

The result is significant human smuggling crimes in our area which are often related to burglaries, criminal trespass, smuggling of persons, use of drop houses, evading arrest or detention, and organize criminal activity. This is due to the fact that Precinct 3's main thoroughfares lead directly away from the immediate border and connect to other egress routes that facilitate entry into the United States.

The criminal element in our area varies from highly organized gang members identified as working for the cartels, providing services from transport of contraband to human trafficking . The ability to track and gather intelligence has become increasingly difficult. The criminal element has become sophisticated with increased counter-intelligence capabilities. Any intelligence gathered, quickly becomes obsolete causing safety concerns for the public as well as for law enforcement. These groups have an extensive network on both side of the border with generations of knowledge in smuggling routes and techniques.

SOLUTION:

By adding 3 full time deputies Webb County Constable Pct 3 will increase law enforcement presence to enforce applicable state and local laws and regulations within the scope of the authority granted by the State Of Texas and will significantly impact criminal activity within Pct. 3 without compromising safety for deputies while on duty.

Execution:

Webb County Constable Pct. 3:

have issued more 476 traffic citations which will generate revenue for Webb County

have Confiscated \$7,000.00 in money seized from a game room located in Bruni Texas during a traffic stop

have seized a 2007 Chevy Tahoe

have turned in 106 illegal immigrants to Border Patrol

have arrested 7 subjects

have indentified 4 security threat groups (HPL, Mexican Mafia, Texas Syndicate, and los Zetas in area of operation)

have impounded 25vehicles

CHAIN OF COMMAND:

The Webb County Constable Office management/daily contact persons will be

Constable Adrian Cortez at (956) 523-4860 or (956) 236-9890

Captain Diana Rodriguez at (956) 523-4856 or (956) 333-3826

PROGRAM . . . : GL2110
REPORT . . . : BUDGET PERFORMANCE REPORT
USER . . . : ADRKP
DATE . . . : 9/05/15
TIME . . . : 13:18
HOLD . . . : YES
COPIES . . . : 1
OUTPUT QUEUE: ADRKPC
DISTRIBUTION: *NONE

SELECTION OPTIONS

FROM Fund : *ALL
FROM Department . . : 2501 Cn A Corte
FROM Account Number : *ALL
Month End Date : 9/30/2015
Summarize To Organization : 3A Department
Page Break Level : 3A Department
Account Type : REVENUE
Budget Balances : ANNUAL
Display Accounts : ACCOUNT NUMBER
Prior Year Balance : TOTAL YEAR

THRU Fund : *ALL
THRU Department . . . : 2501 Cn A Corte
THRU Account Number : *ALL

F I N A N C I A L M A N A G E M E N T

WEBB COUNTY - LIVE
DATE 9/05/15
TIME 13:16:04

BUDGET PERFORMANCE REPORT

Month End Date: 9/30/2015

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH REVENUES	Y-T-D REVENUES	OUTSTANDING REVENUES COLLECTED	%	PRIOR YEARS TOTAL REVENUES
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GRAND TOTAL	100.00	.00	100.00	.00	1248.71	1148.71	249%	858.94

PROGRAM . . . : GL2110
REPORT . . . : BUDGET PERFORMANCE REPORT
USER . . . : AUDRP
DATE . . . : 9/05/15
TIME . . . : 13:18
HOLD . . . : YES
COPIES . . . : 1
OUTPUT CODES: AUDRPC
DISTRIBUTION: *NONE

SELECTION OPTIONS

FROM Fund : *ALL
FROM Department . . . : 1043 JP Garcia
FROM Account Number : *ALL

THRU Fund : *ALL
THRU Department . . . : 1043 JP Garcia
THRU Account Number : *ALL

Month End Date : 9/30/2015
Summarize To Organization : 3A Department
Page Break Level : 3A Department
Account Type : REVENUE
Budget Balances : ANNUAL
Display Accounts : ACCOUNT NUMBER
Prior Year Balance : TOTAL YEAR

FINANCIAL MANAGEMENT

WEBB COUNTY - LIVE
DATE 9/05/15
TIME 13:18:36

BUDGET PERFORMANCE REPORT
Month End Date: 9/30/2015

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH REVENUES	Y-T-D REVENUES	OUTSTANDING REVENUES COLLECTED	YEARS TOTAL REVENUES	PRIOR
Fund 001 - General Fund								
Department 1043 - JP Pct3 K Garcia Jr								

ACCOUNT CLASSIFICATION 1100 - Fees of Office								
3202	Const Fee	.00	600.00	.00	.00	600.00	0%	.00
3203	CustFee\$60	.00	500.00	.00	160.00	340.00	32%	320.00
3203-1	CustFee\$65	.00	100.00	.00	225.00	125.00	225%	100.00
3204	Sheriff Fee	.00	600.00	.00	638.90	38.90	107%	784.00
3206	Filing Fee	.00	1000.00	.00	5.00	995.00	1%	.00
3208	Childsity	.00	250.00	.00	.00	250.00	0%	.00
3346	SmallClaim	.00	200.00	.00	.00	200.00	0%	.00
3347	CivilCases	.00	200.00	.00	425.00	225.00	213%	325.00
FeesOffice TOTAL :				.00	1453.90	1996.10	42%	1529.00

ACCOUNT CLASSIFICATION 1150 - Criminal Fees								
3203-2	CustFee\$50	.00	350.00	.00	100.00	250.00	29%	.00
3203-3	CustFee \$5	.00	2500.00	10.00	1005.67	1494.33	40%	1139.00
3205	Warrnt/Cops	.00	1500.00	.00	355.00	1145.00	24%	.00
3205-01	Warrnt/Unit	.00	150.00	.00	.00	150.00	0%	.00
3216	DefAdjFee	.00	7000.00	.00	6879.40	120.60	98%	8592.75
3218	T F C Fees	.00	2000.00	9.37	1372.39	627.61	69%	1421.02
3222	TranscnFee	.00	2200.00	6.24	1388.90	810.10	63%	1918.95
3226	Crtysyltfr	.00	100.00	.00	.00	100.00	0%	35.00
3281	Comm P&M	.00	2500.00	.00	217.50	2282.50	9%	804.90
3295	OtherFees	.00	1000.00	.00	.00	1000.00	0%	.00
3336	DefDryCrse	.00	500.00	.00	130.00	370.00	26%	121.80
3341	CaseDismiss	.00	1000.00	.00	540.00	460.00	54%	820.00
CrimFees TOTALS :				25.61	11989.86	8810.14	58%	14853.42

ACCOUNT CLASSIFICATION 1200 - Fines and Forfeitures								
3306	NonTraffFin	.00	21000.00	.00	18366.90	2633.10	88%	28275.20
FinesForftl TOTAL :				.00	18366.90	2633.10	88%	28275.20

ACCOUNT CLASSIFICATION 2400 - Operating Revenues								
3221	HotChFee	.00	100.00	.00	.00	100.00	0%	.00
3296	FeesOvrSrt	.00	.00	.00	4.79	4.79	0%	.10

F I N A N C I A L M A N A G E M E N T

WEBB COUNTY - LIVE
DATE 9/05/15
TIME 13:18:36

BUDGET PERFORMANCE REPORT
Month End Date: 9/30/2015

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH REVENUES	Y-T-D REVENUES	OUTSTANDING REVENUES COLLECTED	%	YEARS TOTAL REVENUES
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Fund 010 - Road & Bridge Fund
Department 1043 - JP Pct3 A Garcia Jr

ACCOUNT CLASSIFICATION 1100 - Fees of Office

3111	InslIabfin	4500.00	.00	4500.00	.00	2117.77	2382.23	47%	3286.27
FeesOffice TOTAL :								47%	3286.27

ACCOUNT CLASSIFICATION 1200 - Fines and Forfeitures

3301	TraFines	4000.00	.00	4000.00	600.00	3542.20	4537.80	89%	49359.01
3301-1	MCS0mlbrdr	7000.00	.00	7000.00	.00	1595.00	5405.00	23%	1701.00
FinesForft TOTAL :								79%	51060.01

Department TOTALS :	51500.00	.00	51500.00	600.00	39174.97	12325.03	76%	54346.28
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Fund TOTALS :	51500.00	.00	51500.00	600.00	39174.97	12325.03	76%	54346.28
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