IN THE COMMISSIONERS COURT OF WEBB COUNTY, TEXAS

ORDER ADJUSTING BUDGET TO CONFORM TO STATUTORY PROVISIONS CONCERNING ANNUAL COMPENSATION FOR COUNTY AUDITOR

AND ASSISTANT AUDITORS, AND ADVISING DISTRICT JUDGES

OF COMPLIANCE WITH §111.063, 152.011 AND 111.070

OF THE TEXAS LOCAL GOVERNMENT CODE

Whereas, the Commissioners Court has received the Order Approving the Annual Compensation for County Auditor and Assistant Auditors from the District Judges of Webb County, Texas, as required by §152.905 of the Texas Local Government Code; and

Whereas, Two (2) proposed employee positions for certain staff in the Auditor's office have remained vacant and unfilled for more than one fiscal year and request to continue funding these vacant slots is deemed unreasonable and unnecessary for the next fiscal year; and

Whereas, these employee positions are not Assistants or Assistant Auditor's as described in §84.021 of the Tx Local Govt. Code. Positions that are vacant are titled "Claims Assistant II" and "System Analyst", respectively; and

Whereas, a principal accountant position and employee was approved to be removed from the Auditors office budget and transferred to a new county department deemed Business/Finance department; and

Whereas, Sections 111.063, 152.011, and 111.070 of the Local Government Code provide that the District Judges shall determine the salaries of the County Auditor and Assistant Auditors, all other items in the department budget, including salaries for other positions, are subject to the discretion of the Commissioners Court through the adoption of the county budget; and

Whereas, the Commissioners Court does not support the continued funding of Two (2) Vacant positions that are not reasonable and necessary within the Auditor's budget for next fiscal year and

further deem it necessary to transfer One (1) principal accountant slot to a newly created business department wherein that employee will be better utilized;

Therefore, it is hereby Ordered that the Auditor's Budget and compensation for the following Two (2) proposed employee positions shall not be included in the Webb County Budget for fiscal year 2016-2017.

Additionally, as ordered by the Court, the following position and person shall be removed from the Auditors office budget section of the Webb County Budget and transferred to a new county department deemed Business/Finance department provided by Sections 111.013, 111.044, and 111.074, Texas Local Government Code:

Removed:

Slot

Title

Proposed FY 2016-2017 Salary

#2197

Claims Assistant II

\$100.00

#2624

System Analyst

\$100.00

Transferred to County Business Department, effective October 1, 2016

#1709 Rebecca Garcia

Principal Accountant

\$50,904

Read and adopted this 26th day of September, 2016 by a vote of 3 ayes and 2 nays.

DocuSigned by:

County Judge

Attest:

Tano E. Tijerina

ounty Clerk

COUNT