

49<sup>th</sup> Judicial District Attorney

# Jail Intake Program



# About the Jail Intake Program

- Screen potential arrests before booking into Webb County Jail
- Staffed by senior level prosecutors

## Impact on 2016 Bookings before & after 24/7 jail intake program

- Caused by Officers not Performing Arrests
- Average # Of Bookings/Week in 2016
  - Before 24/7 Coverage (1/1/16 – 8/4/16): 197 bookings/week
  - Since 24/7 Coverage (8/5/16 – 11/10/16): 152 bookings/week
- Net Result: 23% less bookings

# Financial Impact in 2016 bookings

- Average inmate stay = 11 Days
- Inmate cost per day = \$52.50
- Annual personnel cost = \$479,700

	23 % Decrease ( 2016 Bookings)
Decrease in Bookings/Week	197 - 152 = 45
Decrease in Inmate Days/Week	45 * 11 = 495
Weekly Savings	495 * 52.50 = \$29,987.50
Annual Savings	29,987.50 * 52 = \$1,351,350
Net Annual Savings	\$1,538,550 - \$479,700 = \$871,650

# Impact on Bookings comparing 2015 & 2016

- Average # Of Bookings/Week
  - 8/5/2015 – 11/10/2015: 220 bookings/week
  - 8/5/16 – 11/10/16: 152 bookings/week
  - Net Result: 31% less bookings

# Financial Impact vs 2015

- Average inmate stay = 11 Days
- Inmate cost per day = \$52.50
- Annual personnel cost = \$479,700

	31 % Decrease (Bookings)
Decrease in Bookings/Week	220 - 152 = 68
Decrease in Inmate Days/Week	68 * 11 = 748
Weekly Savings	748 * 52.50 = \$39,270
Annual Savings	\$39,270 * 52 = \$2,042,040
Net Annual Savings	\$2,042,040 - \$479,700 = \$1,562,340

# Liability

- \$52.50/day is for an inmate housed without problems
- If there is an problem with an inmate, these costs can skyrocket
  - Assaults
  - Accidents
  - Serious Illness
  - Death

# Other Savings

- Savings not limited to jail
- Will result in additional savings in the following offices:
  - Pretrial Services
  - Magistrates
  - District Attorney's Office
  - Public Defender



Thank You

