

S.a.

EL	Annual Salary	Fringe Benefits	50% Incentive Plan	40% Incentive Plan	30%	New Hire Entry Salary	Savings From New Hire	75% OF Savings	60%	50%
Treasury	\$ 108,839.00	\$ 26,105.87	\$ 54,419.50	\$ 43,535.60	\$ 32,651.70	\$ 108,839.00	\$ -	\$ -	\$ -	\$ -

R & B Salinas C. C.	9/M/D	\$ 28,211.00	\$ 13,398.14	\$ 14,105.50	\$ 11,284.40	\$ 8,463.30	\$ 27,178.52	\$ 1,032.48	\$ 774.36	\$ 5,000.00	\$ 619.49	\$ 516.24
R & B	9/M/D	\$ 32,745.00	\$ 12,562.72	\$ 16,372.50	\$ 13,098.00	\$ 9,823.50	\$ 27,158.72	\$ 5,586.28	\$ 4,189.71	\$ 5,000.00	\$ 3,351.77	\$ 2,793.14
R & B	12/E/D	\$ 34,382.00	\$ 14,970.69	\$ 17,191.00	\$ 13,752.80	\$ 10,314.60	\$ 31,518.75	\$ 2,863.25	\$ 2,147.44	\$ 5,000.00	\$ 1,717.95	\$ 1,431.63
R & B	12/F/B	\$ 33,958.00	\$ 14,862.54	\$ 16,979.00	\$ 13,583.20	\$ 10,187.40	\$ 31,518.75	\$ 2,439.25	\$ 1,829.44	\$ 5,000.00	\$ 1,463.55	\$ 1,219.63
R & B	13/A/D	\$ 34,572.00	\$ 14,968.02	\$ 17,186.00	\$ 13,748.80	\$ 10,311.60	\$ 33,114.39	\$ 1,257.61	\$ 943.21	\$ 5,000.00	\$ 754.57	\$ 628.81
R & B	13/J/D	\$ 38,438.00	\$ 16,004.02	\$ 19,219.00	\$ 15,375.20	\$ 11,531.40	\$ 33,114.39	\$ 5,523.61	\$ 3,992.71	\$ 5,000.00	\$ 3,194.17	\$ 2,661.81
R & B	13/K/D	\$ 38,918.00	\$ 16,126.44	\$ 19,459.00	\$ 15,567.20	\$ 11,675.40	\$ 33,114.39	\$ 5,803.61	\$ 4,352.71	\$ 5,000.00	\$ 3,482.17	\$ 2,901.81
Purchasing	16/M	\$ 44,576.00	\$ 14,857.83	\$ 22,288.00	\$ 17,830.40	\$ 13,372.80	\$ 38,402.54	\$ 6,173.46	\$ 4,630.10	\$ 5,000.00	\$ 3,704.08	\$ 3,086.73
Lardillito A. C.	16/S/D	\$ 49,849.00	\$ 15,880.79	\$ 24,924.50	\$ 19,939.60	\$ 14,954.70	\$ 38,402.54	\$ 11,446.46	\$ 8,584.85	\$ 5,000.00	\$ 6,867.88	\$ 5,723.23
Engineering	16/V	\$ 49,849.00	\$ 18,911.60	\$ 24,924.50	\$ 19,939.60	\$ 14,954.70	\$ 38,402.54	\$ 11,446.46	\$ 8,584.85	\$ 5,000.00	\$ 6,867.88	\$ 5,723.23
Purchasing	17/D	\$ 41,879.00	\$ 14,334.56	\$ 20,939.50	\$ 16,751.60	\$ 12,563.70	\$ 40,346.66	\$ 1,532.34	\$ 1,149.26	\$ 5,000.00	\$ 919.40	\$ 766.17
Purchasing	19/Z	\$ 60,755.00	\$ 17,996.69	\$ 30,377.50	\$ 24,302.00	\$ 18,226.50	\$ 44,535.17	\$ 16,219.83	\$ 12,164.87	\$ 5,292.60	\$ 4,234.08	\$ 3,528.40
Public Defender	24/Q	\$ 84,733.00	\$ 22,648.33	\$ 42,366.50	\$ 33,893.20	\$ 25,419.90	\$ 77,676.20	\$ 7,056.80	\$ 5,292.60	\$ 5,292.60	\$ 4,234.08	\$ 3,528.40
Admin	26/T	\$ 107,159.00	\$ 26,998.97	\$ 53,579.50	\$ 42,863.60	\$ 32,147.70	\$ 94,640.91	\$ 12,518.09	\$ 9,388.57	\$ 9,388.57	\$ 7,510.85	\$ 6,259.05
Economic Devel.	26/Z/D	\$ 119,835.00	\$ 31,139.50	\$ 59,917.50	\$ 47,934.00	\$ 35,950.50	\$ 94,640.91	\$ 25,194.09	\$ 18,895.57	\$ 18,895.57	\$ 15,116.45	\$ 12,597.05
		\$ 799,659.00	\$ 265,660.84	\$ 399,829.50	\$ 319,863.60	\$ 239,897.70	\$ 683,765.38	\$ 115,893.62	\$ 86,920.22	\$ 104,060.55	\$ 69,536.17	\$ 57,946.81

Sheriff's Barg.		\$ 54,350.00	\$ 17,603.06	\$ 27,175.00	\$ 21,740.00	\$ 16,305.00	\$ 54,350.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
Jail Barg.		\$ 51,334.00	\$ 16,997.10	\$ 25,667.00	\$ 20,533.60	\$ 15,400.20	\$ 51,334.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
Dist. Attorney	9/L	\$ 31,158.00	\$ 12,254.77	\$ 15,579.00	\$ 12,463.20	\$ 9,347.40	\$ 31,158.75	\$ 3,979.48	\$ 2,984.61	\$ 5,000.00	\$ 2,387.69	\$ 1,989.74
49th	12/T	\$ 41,425.00	\$ 15,516.00	\$ 20,712.50	\$ 16,570.00	\$ 12,427.50	\$ 41,425.54	\$ 10,266.25	\$ 7,699.69	\$ 5,000.00	\$ 6,159.75	\$ 5,133.13
341st	16/AE	\$ 57,862.00	\$ 17,435.33	\$ 28,931.00	\$ 23,144.80	\$ 17,358.60	\$ 38,402.54	\$ 19,459.46	\$ 14,594.60	\$ 14,594.60	\$ 11,675.68	\$ 9,729.73
Judicial General	16/AE	\$ 57,862.00	\$ 17,435.39	\$ 28,931.00	\$ 23,144.80	\$ 17,358.60	\$ 38,402.54	\$ 19,459.46	\$ 14,594.60	\$ 14,594.60	\$ 11,675.68	\$ 9,729.73
49th	16/AE	\$ 57,862.00	\$ 17,435.39	\$ 28,931.00	\$ 23,144.80	\$ 17,358.60	\$ 38,402.54	\$ 19,459.46	\$ 14,594.60	\$ 14,594.60	\$ 11,675.68	\$ 9,729.73
JP Pet I, Pl. I	18/AE	\$ 63,869.00	\$ 18,600.72	\$ 31,934.50	\$ 25,547.60	\$ 19,160.70	\$ 42,389.21	\$ 21,479.79	\$ 16,109.84	\$ 16,109.84	\$ 12,887.87	\$ 10,739.90
Dist. Attorney	21/FC	\$ 94,678.00	\$ 27,978.34	\$ 47,339.00	\$ 37,871.20	\$ 28,403.40	\$ 57,766.59	\$ 36,921.41	\$ 27,691.06	\$ 27,691.06	\$ 22,152.85	\$ 18,460.71
		\$ 510,400.00	\$ 161,256.10	\$ 255,200.00	\$ 204,160.00	\$ 153,120.00	\$ 379,374.69	\$ 131,025.31	\$ 98,268.98	\$ 110,284.37	\$ 78,615.19	\$ 65,512.66

\$ 1,310,059.00 \$ 426,916.94

30% Fringe

Savings Next Year \$ 246,918.93 \$ 185,189.20 \$ 214,344.93  
 Savings This Year \$ 74,075.68 \$ 55,556.76 \$ 64,303.48  
 Savings Next Year \$ 320,994.61 \$ 240,745.96 \$ 278,648.40  
 Savings This Year \$ 42,346.21