

WEBB COUNTY, COUNTY COURTS AT LAW

2015 COURT FILINGS	CCL #1	CCL #2
CRIMINAL CASES	1102	1139
OTHER CASES	1395	1433
TOTAL	2497	2572

2015 - 2016 TOTAL COURT COLLECTIONS

January 1, 2015 to December 31, 2015	CCL #1 & CCL #2	
COURT COST/ATTY FEES (\$600 PER CASE)	\$	\$ 456,300
COURT FINE (\$0 - \$200 PER CASE)	\$	\$ 95,997
STATE OF TEXAS FUNDING		\$ 168,000
TOTAL	\$	\$ 720,297

*Based on Webb County Auditor's Office

PROPOSED 2016-2017 BUDGET CRIMINAL COURT ASSESSMENTS BASED ON 1,100 CRIMINAL CASES FILED IN EACH COURT

	CCL#1	CCL#2
COURT COST/ATTY FEES (\$600 PER CASE)	\$ 660,000	\$ 660,000
COURT FINES (\$200 PER CASE)	\$ 220,000	\$ 220,000
TOTAL CRIMINAL COURT COLLECTION	\$ 880,000	\$ 880,000

PROJECTED RATES

100%	\$1,760,000
80%	\$1,408,000
70%	\$1,232,000
60%	\$1,056,000
50%	\$ 880,000
40%	\$ 704,000
30%	\$ 528,000
20%	\$ 352,000

WEBB COUNTY JUDICIAL COLLECTIONS OFFICE

REVIEW OVERSIGHT BY JOINT BOARD OF WEBB COUNTY COMMISSIONERS AND JUDICIARY BOARD SIMILAR TO THE WEBB COUNTY PRETRIAL SERVICES FOR THE PURPOSE TO ENSURE JUDICIAL COLLECTIONS OF ASSESSED JUDICIAL FEES

DUTIES:

MONTHLY BOARD MEETINGS TO MONITOR COLLECTIONS

MONTHLY MAILINGS TO DEFENDANTS

QUARTERLY ADMINISTRATIVE HEARINGS WITH ASSIGNED JUDGES

POTENTIAL LEGAL ACTION FILED BY COLLECTION ATTORNEY

POTENTIAL REFERRAL BACK TO THE JUDICIARY IN ACTIVE CASES

	CCL 1 & CCL 2	49 TH	111 TH	341 ST	406 TH
100%	\$1,760,000				
80%	\$1,408,000				
70%	\$1,232,000				
60%	\$1,056,000				
50%	\$ 880,000				
40%	\$ 704,000				
30%	\$ 528,000				
20%	\$ 352,000				