

• Item # 14

3-27-17

49<sup>th</sup> Judicial District Attorney

# Jail Intake Program



# About the Jail Intake Program

- Screen potential arrests before booking into Webb County Jail
- Staffed by senior level prosecutors

# Impact on Bookings

- Average # Of Bookings/Week
- 8/5/2015 – 3/24/2016: 200 bookings/week
- 8/5/16 – 3/24/17: 144 bookings/week
- Net Result: 28% less bookings

# Financial Impact

- Average inmate stay = 11 Days
- Inmate cost per day = \$52.50
- Annual personnel cost = \$479,700

	28 % Decrease (Bookings)
Decrease in Bookings/Week	200 - 144 = 56
Decrease in Inmate Days/Week	56 * 11 = 616
Weekly Savings	616 * 52.50 = \$32,340
Annual Savings	\$39,270 * 52 = \$1,681,680
Net Annual Savings	\$2,042,040 - \$479,700 = \$1,201,980

# Savings by occupancy numbers

## Jail State Inmates Jail occupancy numbers / Month

Month	Jail occupancy numbers / Month	Month	Jail occupancy numbers / Month	Increase (Decrease)
August 2015	16,475	August 2016	14,138	(2,337)
September 2015	15,852	September 2016	13,460	(2,392)
October 2015	16,259	October 2016	14,260	(1,999)
November 2015	15,490	November 2016	12,868	(2,622)
December 2015	14,469	December 2016	12,164	(2,305)
January 2016	14,495	January 2017	13,926	(569)
February 2016	13,867	February 2017	12,951	(916)
March 2016	15,042	March 2017	13,395	(1,647)
April 2016	14,677	April 2017	13,395	(1,282)
May 2016	14,964	May 2017	13,395	(1,569)
June 2016	14,208	June 2017	13,395	(813)
July 2016	14,761	July 2017	13,395	(1,366)
Totals	180,559		160,742	(19,817)
Totals x \$52.50/day	\$ 9,479,347.50		\$ 8,438,955.00	\$ 1,040,392.50

\* March 2017 - July 2017 numbers are based on estimates

Source:  
Webb County Auditor's Monthly Reports

# Savings – contractual services

## Contractual Services Expenses by Fiscal Year

Month	Zapata		Jim Hogg		Dimmit		Maverick		2017		2016		2015		2014	
	County		County		County		County		YTD Total	YTD	YTD	YTD	YTD	YTD	YTD	YTD
Oct-16	\$ 20,080.00						\$ 18,964.00		\$ 39,044.00	\$ 83,640.00	\$ 79,280.00	\$ 19,555.00				
Nov-16	\$ 17,000.00						\$ 18,084.00		\$ 35,084.00	\$ 73,356.00	\$ 86,960.00	\$ 20,182.00				
Dec-16	\$ 13,360.00						\$ 7,216.00		\$ 20,576.00	\$ 57,479.00	\$ 69,620.00	\$ 20,411.00				
Jan-17	\$ 11,520.00						\$ 1,496.00		\$ 13,016.00	\$ 32,192.00	\$ 72,532.00	\$ 21,222.00				
Feb-17	\$ 16,440.00						\$ 23,716.00		\$ 40,156.00	\$ 15,800.00	\$ 77,884.00	\$ 20,540.00				
Mar-17	\$ 15,680.00						\$ 13,895.00		\$ 29,575.00	\$ 14,960.00	\$ 80,820.00	\$ 19,531.00				
Apr-17	\$ 15,680.00						\$ 13,895.00		\$ 29,575.00	\$ 33,596.00	\$ 116,684.00	\$ 23,394.00				
May-17	\$ 15,680.00						\$ 13,895.00		\$ 29,575.00	\$ 64,380.00	\$ 127,035.00	\$ 23,028.00				
Jun-17	\$ 15,680.00						\$ 13,895.00		\$ 29,575.00	\$ 28,916.00	\$ 73,756.00	\$ 47,378.00				
Jul-17	\$ 15,680.00						\$ 13,895.00		\$ 29,575.00	\$ 17,872.00	\$ 54,532.00	\$ 61,954.00				
Aug-17	\$ 15,680.00						\$ 13,895.00		\$ 29,575.00	\$ 37,884.00	\$ 52,592.00	\$ 87,556.00				
Sep-17	\$ 15,680.00						\$ 13,895.00		\$ 29,575.00	\$ 53,992.00	\$ 70,328.00	\$ 71,792.00				
	\$ 188,160.00						\$ 166,741.00		\$ 354,901.00	\$ 514,067.00	\$ 962,023.00	\$ 436,543.00				

\* March 2017 - September 2017 numbers  
are based on estimates

\$(159,166.00) \$(607,122.00) \$(81,642.00)

# Liability

- \$52.50/day is for an inmate housed without problems
- If there is an problem with an inmate, these costs can skyrocket
  - Assaults
  - Accidents
  - Serious Illness
  - Death

# Other Savings

- Savings not limited to jail
- Program continues to be modified (e.g. paperless and medical
- Will result in additional savings in the following offices:
  - Pretrial Services
  - Magistrates
  - District Attorney's Office
  - Public Defender



Thank You

