

Item # 29
4-24-17

2017 BUDGET SCHEDULE

Level 1
MAY

- **Initialization**
To be performed by the Budget Office

Level 2
JUNE

- **Department Request/Grants**
To be performed by departments and offices that are applying for grants

Level 3
JULY

- **Auditor Revenue/Grants**
To be performed by Auditor's Office and grant accountants



2017 BUDGET SCHEDULE

Level 4

EARLY AUGUST

- **Budget Review**
To be performed by the Budget Office

Level 5

LATE AUGUST

- **Present Proposed Budget**
To be reviewed by Commissioners Court

Level 6

EARLY SEPTEMBER

- **Adopt 2017-2018 Budget**
Requires Commissioners Court Approval

