

Item 39
6-12-17

COLONIA WATER DISPENSER WATER RATE

Current Rate

\$0.50 for 150 gallons
(Equivalent to \$0.0033 / gallon)
(Equivalent to \$3.33 / 1000 gallon)

RB/EC System: \$4.59/1000 gallons
City of Laredo: \$5.74/1000 gallons

Proposed Rate

\$0.017 / gallon
\$17.25 / 1000 gallon

(Equivalent to \$2.59 / 150 gallons)

Cost of Operation

Colorado Acres

Consumption Gallons

Daily 32,453
Monthly 973,600

Average Cost

Monthly \$28,431.92
Annual \$341,183.04

Cost of Operation

\$18.34 / 1000 gallons

Cost of Operation

La Presa

Consumption Gallons

Daily 16,600
Monthly 500,000

Average Cost

Monthly \$8,652.43
Annual \$103,829.16

Cost of Operation

\$12.55 / 1000 gallons