

Adopt the proposed budget with the following amendments.

1. Delay the implementation of the policy that allows 8 steps for grades 16-20 – till April 1<sup>st</sup>.
2. 2-1 Condrey steps instead of the 3-2-1. If you were employed before October 1<sup>st</sup> 2014 and still under the Condrey wage plan you will receive 2 steps If you were employed after October 1<sup>st</sup> 2014 and before October 1, 2015 and still under the Condrey wage plan you will receive 1 step.
3. 2 new (Officer 1) positions for Sheriff starting April 1<sup>st</sup>. Transfer slot # 1252 from environmental to sheriff.
4. 1 new environmental investigator slot to Rudy Rodriguez, Constable Precinct 1 to replace the transfer from environmental.
5. Fund both magistrate positions at 50K part-time they will be magistrates ONLY, not Associate Judges if we are allowed to restrict that by law or order.
6. Reject Juvenile Probation budget to allow board to adjust to Budget Officer's proposed number \$4,094,212.00 also include a 15 passenger van to be leased at a later date upon approval of price.

7. Accept Auditor's budget as long as they provide proof that it complies with all statutes.
  
8. Civil Division  
Reclassify Slot # 2816 to Civil Division Director and place at 25J  
Transfer 2604 from planning to Civil Division.  
Transfer from County Attorney's Slots 0249, 0250, 2770 to Civil Division  
No private practice allowed for Civil Division to prevent any future conflicts.
  
9. All incentive pay or stipends must be under the individual who receives it.

Prioritize in this order 300K for vehicle leasing, 125K parking lot repair with the city and 120K for pistol exchange

If the adopted budget exceeds 2 million or more in expenses over revenues than we will prioritize these in the same order from the 3015 account