

**TITLES AND COMPENSATION TO BE PAID COURT STAFF AND SUPPORT PERSONNEL
FOR FY 2017-2018 FOR THE 406TH JUDICIAL DISTRICT COURT
GENERAL FUND 1001, DEPARTMENT 2040**

SLOT No.	TITLE	FY 2015 / Salary Set Under Condrey Plan	FY 2016*	FY 2017* Current Pay	FY 2018 / Regular Compensation Requested	"Slot" Annual Market Adjustment / COLA (2.5%) from 2015	"Employee" Longevity / Equal to other classification of Webb County employees
1864	406th Judicial Court Judge	\$13,200	\$13,200	\$13,200	\$13,200	N/A	N/A
	Juvenile Board Member	\$4,800	\$4,800	\$4,800	\$4,800	N/A	N/A
0798	Court Reporter	\$89,204	\$89,204	\$89,204	**\$91,434.10	**	N/A
0801	Court Coordinator (Criminal)	\$57,862	\$57,862	\$57,862	***\$59,308.55	***	M. Perez (8 yrs.)
0805	Court Clerk	\$31,932	\$30,009	\$30,009	\$30,009	(+) \$750.23	C. Long (1 yr.)
1865	Counseling Services Coordinator	\$53,690	\$53,690	\$53,690	\$53,690	(+) \$1,342.25	S. Ayala (4 yrs.)
1866	Court Coordinator (Civil)	\$57,862	\$57,862	\$57,862	***\$59,308.55	***	C. Maldonado (25 yrs)
1867	Court Administrator	\$56,408	\$56,408	\$56,408	\$56,408	(+) \$1,410.20	A. Piña (4 yrs.)
1869	Bailiff	\$54,378	\$54,378	\$54,378	****\$55,737.45	****	N/A
1904	Administrative Assistant	\$39,417	\$33,124	\$33,124	\$33,124	(+) \$828.10	J.L. Perez (5 yrs.)
2296	Spanish-Speaking Interpreter/Grant Jury Bailiff	\$56,377	\$56,377	\$56,377	\$56,377	(+) \$1,409.43	E. Gallegos (10 yrs.)

* No Annual Market Adjustment made under Condrey Plan

** As Set by Auditor's Board of Judges on August 2, 2017 (Texas Local Government Code §152.905)

*** Set by the judge on the September 1, 2017 notice (Texas Gov't Code §74.104).


**** As set by the Order Setting Compensation for 406th Judicial District Court Bailiff dated September 1, 2017 (Texas Gov't Code §53.009(c)).

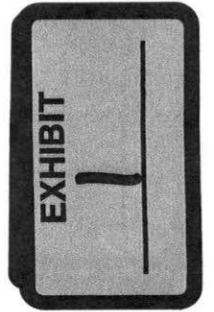
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**ACKNOWLEDGMENT
OF RECEIPT OF DOCUMENTS**

September 15, 2017

Webb County Auditor
1110 Washington St., Ste. 201
Laredo, Texas 78040

Dear Sir/Madam:

I hereby certify that I have received copies of the following documents from Judge Oscar J. Hale, Jr. of the 406th District Court:

- 1) Titles and Compensation to be Paid Court Staff and Support Personnel for FY 2017-2018 for the 406th Judicial District Court General Fund 1001, Department 2040; and
- 2) 406th Judicial district Court Personnel Duties and Responsibilities.

Rafael Pérez

Addressee or Agent's Printed Name:

9-15-2017

Date:

IN RE:

COURT STAFF
& SUPPORT PERSONNEL

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IN THE DISTRICT COURT
406TH JUDICIAL DISTRICT
WEBB COUNTY, TEXAS

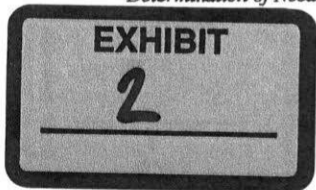
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CLERK OF DISTRICT COURT
WEBB COUNTY, TEXAS
ESTHER A. GERRON
CLERK OF DISTRICT COURT
WEBB COUNTY, TEXAS

**406TH JUDICIAL DISTRICT COURT'S
DETERMINATION OF NEED AND RE-APPOINTMENT
OF NECESSARY COURT STAFF AND SUPPORT PERSONNEL**

On this 1st day of September, 2017, the undersigned authority hereby invokes the Constitutional authority, statutory authority and inherent powers vested on his office, upon his commission as the presiding judge of the 406th Judicial District Court in Webb County. The undersigned invokes said authorities and powers in order to aid the court in the exercise of its jurisdiction in the administration of justice, in the preservation of its independence, and in particular, to maintain the necessary court staff and support personnel to satisfy the needs of Webb County and to continue to administer the undersigned's duties and responsibilities and to carry out statutory mandates of district courts in Webb County, and specifically the instant court, including but not limited to, the mandates pursuant to the Texas Constitution, Texas Government Code §§24.151(F), 24.551.(b)(c)(d), 123.006, 123.007, Health and Safety Code §461A.001, and the Rules of Judicial Administration Rule 6.1 and Rule 7.

WHEREAS, pursuant to the Texas Constitution, Texas Government Code §§53.001(i), 53.071, 74.101, 74.103, Texas Civil Practice and Remedies Code Section 21.022(a)(b) and/or Texas Code of Criminal Procedure 19.36 and in order to satisfy the needs of its jurisdiction, the undersigned requires, and requests, the re-appointment of the same nine (9) employee positions previously approved and adopted in at least each of the previous Four (4) fiscal years, and currently funded, to include a court reporter, a court bailiff, a Spanish-speaking interpreter/Grand Jury bailiff, a civil court docket coordinator, a criminal docket coordinator, a court administrator, an administrative assistant, a counseling services coordinator, and a court clerk. See attached Resolution (Exhibit "A").

THEREFORE THE UNDERSIGNED HEREBY, makes a determination that the same nine (9) employee positions previously approved, adopted, and currently funded, to include a court reporter, a court bailiff, a Spanish-speaking interpreter/Grand Jury bailiff, a civil court

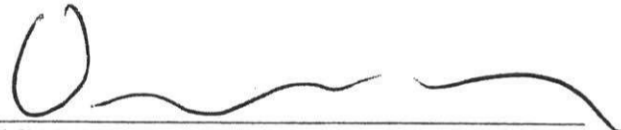


docket coordinator, a criminal docket coordinator, a court administrator, an administrative assistant, a counseling services coordinator, and a court clerk, are required to satisfy the needs of its jurisdiction here in Webb County. Accordingly, the referenced employee slots listed on Exhibit "A" should be re-appointed to the 406th Judicial District Court, pursuant to Texas Government Code §74.103 and other referenced authority including the Texas Constitution and state law. The undersigned authority is not requesting or applying for the appointment of any 'new' employees at this time.

FURTHERMORE, in the event the Webb County Commissioners' Court approves and adopts, in addition to regular compensation, a pay increase for longevity and/or 'Cost of Living Adjustment' for other Webb County 'employees,' the undersigned hereby requests for the regular compensation of the 'current employees' serving as court staff and support personnel for the 406th Judicial District Court, as listed on the undersigned's proposed budget for FY 2017-2018, be adjusted and increased in an equal total amount as each Webb County 'employee' or similar classification of county 'employee,' together with any and all other increase in market adjustments as may be determined by the Webb County Commissioners' Court.

IT IS THEREFORE DETERMINED, that there exists a county need for re-appointment of the current and existing court staff and support personnel, as described hereinabove, in order to fully comply with and perform all of the undersigned authority's duties and responsibilities.

DONE this 12 day of September, 2017.



**OSCAR J. HALE, JR., PRESIDING JUDGE
406TH JUDICIAL DISTRICT COURT
WEBB COUNTY, TEXAS**

**RESOLUTION
OF THE BOARD OF JUDGES OF WEBB COUNTY**

“WHEREAS, at the Administrative Board of Judges meeting held on August 2, 2017, the District Judges restated their determination of the need for the District Courts to appoint appropriate staff and support personnel in order to satisfy the needs of Webb County;

“WHEREAS, pursuant to Texas Government Code Section 74.103, the District Judges of Webb County hereby exercise their authority to re-appoint appropriate staff and support personnel according to the needs of Webb County in order to continue administering their respective duties and responsibilities; and

“WHEREAS, the Webb County Commissioners Court has previously approved and determined the reasonableness of the below stated court staff and support personnel during each of the past two fiscal years, including FY 2015-2016 and FY 2016-2017,”

THEREFORE, BE IT RESOLVED, the District Judges of Webb County again determine that the needs of Webb County demand and support the re-appointment, at a minimum, of the current staff and support personnel for each respective court, to include the following:

49th Judicial District Court current staff and support personnel:

Slot #	Title:
0152	Court Reporter
0153	Interpreter/Court Administrative Assistant
0154	Criminal Coordinator
0155	Court Administrator
0156	Civil Coordinator
0157	Court Administrative Assistant/Court Coordinator
0799	Bailiff
2429	Bailiff

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111th Judicial District Court current staff and support personnel:

Slot #:	Title:
0161	Court Coordinator
1558	Court Reporter
1559	Court Administrator
1560	Court Coordinator
1561	Administrative Assistant/Court Coordinator
1562	Bailiff
2388	Bailiff
2605	Court Interpreter
2810	Court Coordinator

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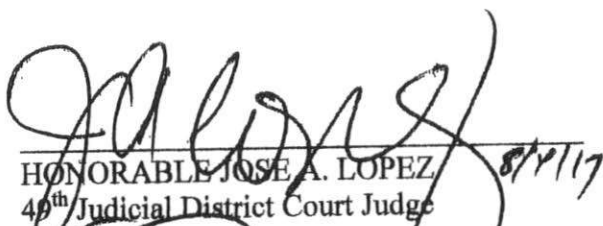
341st Judicial District Court current staff and support personnel:

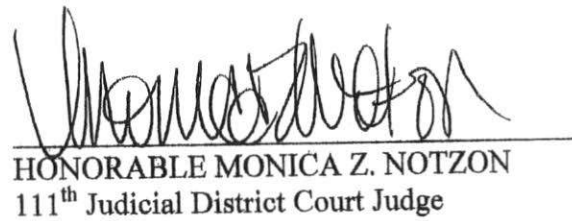
Slot #:	Title:
0166	Court Reporter
0168	Court Coordinator
0169	Court Coordinator
0170	Court Administrator
0171	Court Interpreter
1530	Bailiff
2747	Bailiff
2748	Administrative Assistant
2749	Court Coordinator
2811	Drug Court Clerk

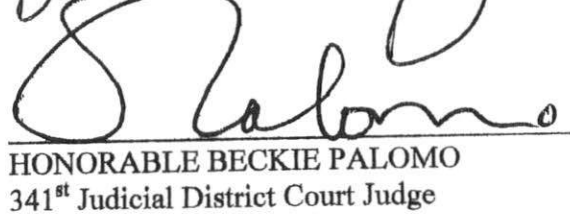
406th Judicial District Court current staff and support personnel:

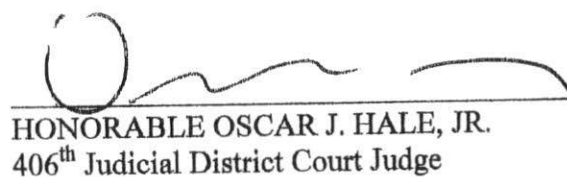
Slot #:	Title:
0798	Court Reporter
0801	Court Coordinator
0805	Court Clerk
1865	Counseling Services Coordinator
1866	Court Coordinator
1867	Court Administrator
1869	Bailiff
1904	Administrative Assistant
2296	Spanish Interpreter

ADOPTED this 4th day of August, 2017.

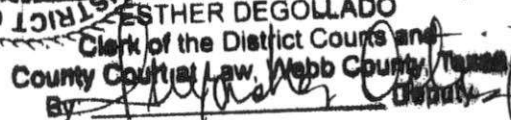

 HONORABLE JOSE A. LOPEZ
 40th Judicial District Court Judge


 HONORABLE MONICA Z. NOTZON
 111th Judicial District Court Judge


 HONORABLE BECKIE PALOMO
 341st Judicial District Court Judge


 HONORABLE OSCAR J. HALE, JR.
 406th Judicial District Court Judge



A True Copy of the Original, I certify
 this 4th day of August 2017
 ESTHER DEGOLLADO
 Clerk of the District Courts and
 County Court at Law, Webb County, Texas
 By 

406TH JUDICIAL DISTRICT COURT
PERSONNEL DUTIES AND RESPONSIBILITIES

Bailiff
Slot #1869

- Inspects the courtroom and holding cell for any unusual objects, activity, or dangerous conditions before court proceedings begin.
- Ensures that courtroom is ready and that all audio, visual and court reporter's equipment and real time feed are fully operational and in good working condition before each court proceeding and report any malfunctions to the court administrator for immediate repair.
- Screens and makes sure defendants, petitioners, respondents, other parties, and the public in general are signed in as part of court security protocol.
- Reviews bond lifts before they are submitted to Court for signature.
- Verifies that all attorneys involved are present and ready with their announcements.
- Makes sure that Plea packets contain finger prints when attorneys announce their clients are ready for pleas. In the event finger prints are missing, proceeds to obtain them.
- Makes sure the Pretrial Services has interviewed all defendants present for arraignment and ensures that they have been assigned an attorney if they meet qualifying criteria.
- Calls the court to order and announces recess and adjournment when pronounced by the Court, as needed.
- Provides court security and maintains order throughout the court proceedings and ensures that all proper court decorum is followed by counsel and the audience at all times.
- Ensures that the Webb County Sheriff's department or any other applicable detention center transport required inmates in anticipation of any criminal scheduled hearings involving defendants in custody.
- Informs the Court of any outstanding warrants on defendants appearing for hearing and provides status on defendants in custody in federal, state or out of the country facilities.
- Discusses security issues with Sergeant at Arms and other applicable court personnel relating to high profile cases and implements security measures to ensure that the integrity of the parties, court personnel and the attending community is protected, and secures additional security, if needed.
- Identifies and supervises witnesses during jury and non-jury trials and ensures they are present and available for prompt disposition of the docket.
- Assists with Grand Jury meetings in the event Grand Jury bailiff is busy with trial or other court proceedings.

MARQUEE R. IBARRA
COUNTY CLERK
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BY

EXHIBIT
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	<ul style="list-style-type: none"> • Assists the 406th District Court Drug Court Programs with verifying the information and obtaining Judge's signature on orders necessary to release program participants from the Webb County Jail to be allowed to attend medical evaluations, clinical assessments, or long-term treatment, with the condition that they continue to comply with program requirements. • Provides support to the warrant enforcement officer assigned to the 406th District Court when apprehending program participants who have bond lifts and accompanies him on trips to transport them to local and out-of-town treatment facilities. • Executes capias orders for the Court on defendants who fail to appear in court. • Attends all Courts in Schools sessions held at local Middle and High Schools, ensures the defendant(s) are transported and present at the sentencing proceedings and provides security support to court bailiff to ensure the safety of Court personnel and all parties involved. • Assists the Court with any other related duties.
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Texas Government Code §53.001. Subchapter A.
Government Code §53.035
Texas Government Code §53.071

<p>Court Administrator Slot #1867</p>	<ul style="list-style-type: none"> • Coordinates Judge's calendar. • Supervises the staff of the 406th District Court and its Drug Court and Veterans Treatment Programs. • Works with court coordinators to make sure that the court's operation runs smoothly. • Submits required documentation to Human Resources department on newly hired employees and on resignations and ensures that payout on accrual balances is processed timely. • Attends Board of Judges meetings. • Monitors and records staff's daily attendance, requests for leave and submits information to Treasury department in order for employees to be paid accurately. • Holds staff meetings to discuss policy, protocol and other relevant issues. • Answers daily telephone calls and e-mails from attorneys and parties regarding court settings, orders, etc. • Receives, addresses, and files correspondence by establishing and maintaining a filing system. • Assists in the preparation of and oversees the department's yearly budget. • Monitors, orders, and coordinates the purchase of supplies, equipment and services and ensures they are used effectively and efficiently. • Prepares and types orders, correspondence and any other documents, at the direction of the Judge.
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	<ul style="list-style-type: none"> • Prepares and submits agenda items to Commissioners Court. • Registers and monitors Judge's attendance to required judicial education conferences, trainings, workshops and meetings. • Monitors and coordinates payment of Judge's memberships with the State Bar of Texas and Supreme Court Clerk. • Works with civil and criminal trial attorneys to prepare Jury Charges during trials. • Places and coordinates pick up of meal orders for jurors and grand jurors. • Coordinates with Middle and High School principals and counselors of Laredo's schools districts and other local education centers to schedule sentencing hearings as part of the Courts in Schools program. • Attends meetings on Judge's behalf. • Assists Judge and staff with other tasks, as needed.
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Texas Government Code §74.103

<p>Court Coordinator (Civil Docket)</p> <p>Slot #1866</p>	<ul style="list-style-type: none"> • Coordinates and monitors the civil and family law dockets, including adoptions and Domestic Violence cases; • Attends civil cases court sessions and takes court notes on rulings, settings, agreements, etc.; • Holds informal hearings in order to expedite cases before the Court; • Receives and addresses e-mails and correspondence from local and out-of-town counsel regarding court settings and documents filed with the court; • Addresses attorneys' concerns on Ex-Parte Protective Orders, Temporary Restraining Orders and Temporary Injunctions that merit urgent handling; • Assists and guides <i>Pro Se</i> litigants; • Coordinates with the Central Jury Room staff and requests panels to appear on scheduled jury selection weeks; • Ensures timely submittal of proposed Jury Charges on cases set for trial; • Addresses and forwards documentation relating to recusals to assigned judge; monitors, schedules hearings, and secures additional courtroom and staff, as needed, for assigned judge; • Types letters, issues notices regarding court settings, and forwards them to counsel via facsimile, First Class Mail, or e-mail on a daily basis; • Receives all documents related to civil and family law cases and presents them to Judge for consideration, signing, and subsequent scheduling; • Updates the Odyssey system, as needed; • Provides the Court with accurate reports and statistics as to number of cases heard, disposed and pending and keeps the Court apprised on cases ruled on by the Fourth Court of Appeals and/or the Texas Supreme Court; • Assists with sorting and mailing correspondence, as needed; and • Assists the Court, Court Administrator, and other staff with other tasks, as needed.
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Texas Government Code §74.101	
Court Coordinator (Criminal Docket) Slot #0805	<ul style="list-style-type: none"> • Manages, supervises and coordinates the Court's criminal docket and oversees the scheduling of all criminal court hearings; • Creates weekly dockets and forwards them to counsel and parties and makes sure they are aware of scheduled hearings; • Attends court sessions on criminal cases and provides pre-trial and trial deadlines and re-set dates and takes notes on rulings, settings, and agreements; • Holds informal hearings in order to expedite cases before the Court; • Receives and addresses e-mails and correspondence from local and out-of-town counsel regarding court settings and documents filed with the court; • Coordinates with the Central Jury Room staff and requests panels to appear on scheduled criminal jury selection weeks; • Coordinates the availability of all counsel, parties, witnesses, and court personnel in preparation for jury trials. • Works with other staff members to ensure that the electronic equipment is in good working condition in preparation for trial; • Assists in ensuring timely submittal of proposed Jury Charges on cases set for trial; • Assists during the empaneling of jurors process; • Prepares lists of indictments for Court's review; • Prepares "Probated" and "Time to Serve" Judgments for their final disposition and maintains monthly reports on disposed cases; • Receives all documents related to criminal cases and presents them to the Court for consideration, signing, and subsequent scheduling; • Updates the Odyssey system, as needed; • Coordinate the Courts in Schools docket for sentencing hearings to be held at local Middle and High School campuses and other education centers during the school year; • Provides the Court with accurate reports and statistics as to number of cases heard, disposed and pending and keeps the Court apprised on cases ruled on by the Fourth Court of Appeals and/or the Texas Supreme Court; and • Assists the Court, Court Administrator, and other staff members with other tasks, as needed.
Texas Government Code §74.101	
Spanish Speaking Interpreter / Grand Jury Bailiff Slot #2296	<ul style="list-style-type: none"> • Identifies parties and/or witnesses who require court interpreting assistance prior to court proceedings. • Interprets court proceedings for Spanish speaking plaintiffs, defendants and/or witnesses during civil, criminal, and family

law hearings and trials.

- Inspects the courtroom and holding cell for any unusual objects, activity, or dangerous conditions before court proceedings begin.
- Ensures that courtroom is ready and that all audio, visual and court reporter's equipment and real time feed are fully operational and in good working condition before each court proceeding and report any malfunctions to the court administrator for immediate repair.
- Screens and makes sure defendants, petitioners, respondents, other parties, and the public in general are signed in as part of our court security protocol.
- Verifies that all attorneys involved are present and ready with their announcements.
- Makes sure that Plea packets contain finger prints when attorneys announce their clients are ready for pleas. In the event finger prints are missing, proceeds to obtain them.
- Makes sure the Pretrial Services has interviewed all defendants present for arraignment and ensures that they have been assigned an attorney if they meet qualifying criteria.
- Assists the Court bailiff in calling the court to order and announcing recess and adjournment when pronounced by the Court, as needed.
- Assists the Court Bailiff in providing security and maintaining order throughout the court proceedings and ensures that all proper court decorum is followed by counsel and the audience at all times.
- Contacts the Webb County Sheriff's department or any other applicable detention center to request inmates to be brought over in anticipation of any criminal scheduled hearings involving defendants in custody.
- Informs the Court of any outstanding warrants on defendants appearing for hearing and provides status on defendants in custody in federal, state or out of the country facilities.
- Discusses security issues with Sergeant at Arms and Court Bailiff relating to high profile cases and implements security measures to ensure that the integrity of the parties, court personnel and the attending community is protected, and secures additional security, if needed.
- Identifies witnesses during trials by jury and ensures they remain outside the courtroom ready to be called upon to testify.
- Responsible for jurors in and outside the courtroom and during deliberations and for conveying communications between the jurors and the Court.
- Assists the 406th District Court Drug Court Programs with verifying the information and obtaining Judge's signature on orders necessary to release program participants from the Webb County Jail to be allowed to attend medical evaluations, clinical assessments, or long-term treatment, with the condition that

	<p>they continue to comply with program requirements.</p> <ul style="list-style-type: none"> • Provides support to the warrant enforcement officer assigned to the 406th District Court when apprehending program participants who have bond lifts and accompanies him on trips to transport them to local and out-of-town treatment facilities. • Coordinates with the District Attorney's office to receive dates when Grand Jury will convene, attends empaneling grand jury sessions, makes sure the Assistant Prosecutors adhere to the procedural protocol during the presentation of cases and monitors the entire Grand Jury process. • Attends all Courts in Schools sessions held at local Middle and High Schools, ensures the defendant(s) are transported and present at the sentencing proceedings and provides security support to court bailiff to ensure the safety of Court personnel and all parties involved. • Assists the Court with any other related duties.
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Civil Practice & Remedies Code Sec. 21.021. Subchapter B.
Texas Code of Criminal Procedure §39.14
Texas Government Code §53.071 (Grand Jury bailiff)
Texas Government Code §53.001. Subchapter A, and §53.035.

<p>Counseling Services Coordinator Slot #1865</p>	<ul style="list-style-type: none"> • Develops and implements didactic models from integrated cognitive behavioral programs adopted by the National Institute of Corrections to be used with Drug Court, sobriety Treatment Program and Veterans Treatment Program participants to change their negative way of thinking, mitigate depression, anxiety, and anger and prevent criminogenic behavior. • Uses the "Thinking Positive for a Change" and the "Alcohol, Tobacco, and Other Drugs" didactic models with participants of the Drug Court Program, the Sobriety Treatment Program, and the Veterans Treatment Program, to empower them and help them change their negative thinking patterns, and promote self-sufficiency by reducing alcohol and drug abuse. • Holds personal with concerned citizens and/or families who bring individuals or family members in for referral to the Drug Court Program, the Sobriety Treatment Program or the Veterans Treatment Program to provide them with a full explanation and the eligibility criteria of the specific program they are interested in. • Collaborates closely with the Webb County District Attorney's office, the Webb County Sheriff's Department, the Webb County Probation department, the Veterans Affairs Clinic, and other local law enforcement and judicial entities to gather the necessary data and statistics and ensure that the specific needs of the individual in question are addressed and met to satisfaction. • Schedules classes taking into consideration the participants' schedules and other personal commitments in order to help
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	<p>them complete the courses and graduate successfully.</p> <ul style="list-style-type: none"> • Offers educational and counseling sessions to participants of the specific programs in the form of individual counseling, small group counseling, and group presentations, and keeping a daily report of the time spent with each of the participants and their families. • Attends the program's weekly staffing meetings to assist in evaluating the individual progress of each participant and weekly court sessions to provide the presiding judge with accurate and up-to-date information as to the current status of the participants and to award them certificates reflecting class completion. • Compiles data into a year-end report to be included in the Provider Verification Report. • Provides participants with information on other programs available in our community such as "Stop the Violence," "Anger Management," or parenting classes, and refers them to the entities that offer them.
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Texas Government Code §123.006., Section 123.002(a); and Section 121.002(c)(1)
Texas Government Code Title 2, Subtitle K, Chapter 124, Sec. 124.002
Government Code Title 2, Subtitle K, Chapter 124, Sec. 124.004(a).

<p>Court Clerk Slot #0805</p>	<ul style="list-style-type: none"> • Answers and directs all calls to appropriate personnel, using a multi-line telephone system and greet general public and direct visitors to appropriate personnel. • Delivers correspondence on behalf of the court and receives and sorts all interoffice correspondence. • Organizes all legal research and case law and assists with various forms of legal research and prepares materials/information for special projects as assigned by the Judge and/or administrator. • Performs various clerical tasks such as filing, making copies, faxing, typing memos and letters. • Advises the main security control room of the Justice Center of the number of cases and daily dockets. • Prepares all jury information lists and sign-in sheets for trials and grand jury sessions. • Assists in contacting restaurants, placing and picking up meal orders for jurors and grand jurors. • Assists in monitoring schedules and Court scheduled events. • Overviews the "Keeping Kids in Schools and Out of Court Juvenile Program" by scheduling court hearings and contacting all parties involved. • Attends Courts in Schools to coordinate set-up with school's personnel. • Prepares press releases and contacts media outlets for various events.
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	<ul style="list-style-type: none"> • Answers questions from attorneys, their staff and the general public regarding court dates, pending charges, outstanding warrants and status of cases. • Assists attorneys and law offices by answering any questions with regard to various motions and order for signature. • Creates various graphic design projects, as needed. • Performs other duties in and out of the court as assigned by the Judge or administrator. • Provides routine information within specified policies and procedures regarding department services to the public or other county employees in person, over the phone or by mail/email. • Attends staff meetings as required. • Maintains an effective and courteous working relationship with co-workers and the general public. • Works longer hours and/or weekends when necessary for various court trials, county events and community projects.
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Texas Government Code §74.103

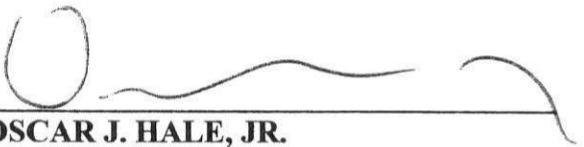
<p>Administrative Assistant Slot #1904</p>	<ul style="list-style-type: none"> • Conducts intake interviews with clients, and gathers all relevant treatment/substance abuse and demographic information regarding participants entering the DCP as needed; • Provides the Drug Court Clerk with all participant information needed to compile an accurate staffing agenda • Conducts investigations and prepares appropriate reports focused on the “why” of the individual behavior in order to provide referrals to other necessary social and health services; • Gathers facts regarding participant drug testing results, compliance issues (i.e. meetings, appointments, community service hours, fees) and brings alleged violations to the attention of the DC team, for immediate resolution; • Collaborates with counselors to provide out-patient substance abuse treatment services referrals and assistance for getting in-patient beds, as directed by the case plan; • Cooperates with treatment counselors, case managers and the drug court clerk regarding participant activity (i.e. phone calls, special issues, travel requests, incentives/sanctions/C/S verification, sobriety) and inputs all documentation into the DCCM in a timely manner; • Assists the DA’s office and/or the Court on any necessary legal paperwork pertaining to alleged violations by the participant that warrant modifications to court orders; • Performs random home visits; • Participates in all mandated DCP trainings, continuing education courses, presentations and/or conferences required by grantor; • Contributes in a non-adversarial manner at status hearings to promote a unified Drug Court team presence;
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	<ul style="list-style-type: none"> • Attends all weekly staffing and Drug Court sessions. • Records a chronological listing of all significant actions and decisions related to the client in Drug Court Case Management System (DCCM). • Conducts GPRA 6 month follow-ups or as indicated by Grant Requirements. • Prepares and files all documents and correspondence related to assigned cases, including status letters for court. • Prior to court session, reviews court docket and is prepared to answer questions, make recommendations, and provide courtroom testimony as needed on the respective DCP cases. • Coordinates referrals and prepares required packets for client's court ordered to inpatient treatment facilities. • Coordinates with female co-workers and alternates the collection of any court ordered urine analysis to determine illicit usage of substance abuse by following CSCD procedures. • Performs any and all other duties as instructed by the Drug Court Administrator.
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Texas Government Code §74.103

Texas Statutes Government Code Sec. 123.006. Program in certain counties mandatory. (a) The Commissioner's Court of a county with a population of more than 200,000 shall: (1) establish a drug court program under Section 123.002(1); and (2) direct the judge, magistrate, or coordinator to comply with Section 121.002(c)(1).

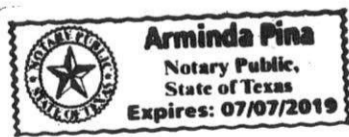
To the best of my knowledge, I hereby determine and represent in good faith that the above listed positions for court staff and support personnel are necessary for the undersigned to continue performing his constitutional and statutory duties and responsibilities.



 OSCAR J. HALE, JR.

STATE OF TEXAS §

COUNTY OF WEBB §

SWORN TO AND SUBSCRIBED BEFORE ME by the said OSCAR J. HALE, JR. in his capacity as presiding judge of the 406th Judicial District Court of Webb County, Texas, on this 15th day of September, 2017.




 Notary Public, State of Texas
 My Commission Expires: 07/07/2019

ESTHER DECOLE AND
CLERK OF THE DISTRICT
& COUNTY COURTS

2017 SEP - 1 PM 4:39

BY _____ DEPUTY
WEBB COUNTY, TEXAS

IN RE:

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IN THE DISTRICT COURT
406TH JUDICIAL DISTRICT
WEBB COUNTY, TEXAS

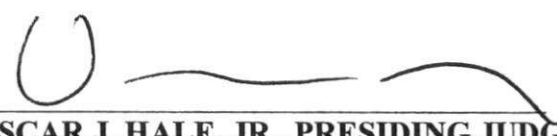
COURT BAILIFF

**ORDER SETTING COMPENSATION
FOR 406TH JUDICIAL DISTRICT COURT BAILIFF**

The undersigned authority, pursuant to Texas Government Code §53.009(e), hereby notifies the Webb County Commissioners Court that he is setting the annual compensation for the 406th Judicial District Court Bailiff (Slot #1869), for the upcoming 2017-2018 Fiscal Year, in the amount of \$55,737.45, which is less than the salary of the Chief Deputy for the Webb County Sheriff's Office.

IT IS HEREBY ORDERED, ADJUDGED, AND DECREED, that the annual compensation for the court bailiff (Slot #1869) for Fiscal Year 2017-2018, be set at the amount of \$55,737.45.

Signed on this 1st day of September, 2017.



**OSCAR J. HALE, JR., PRESIDING JUDGE
406TH JUDICIAL DISTRICT COURT
WEBB COUNTY, TEXAS**

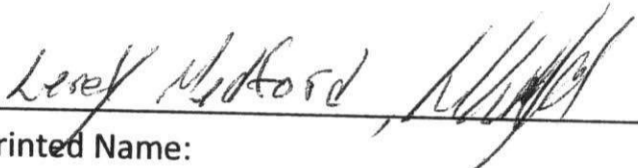
EXHIBIT
4

ACKNOWLEDGMENT OF RECEIPT

On this the 5th day of September 2017 the following documents were delivered to, and received by, the signatory below:

1. Order Setting Compensation for 406th Judicial District Court Bailiff
2. Notice Setting Compensation for 406th Judicial District Court Coordinators
3. Titles and Compensation to Be Paid Court Staff and Support Personnel for FY 2017-2018

I hereby agree to Receive and Accept the referenced documents from the 406th Judicial District Court



Printed Name:

ESTHER DEFOUL
CLERK OF THE DISTRICT
& COUNTY COURTS

2017 SEP - 1 PM 4: 39

WEBB COUNTY EXA
BY

IN RE:

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IN THE DISTRICT COURT
406TH JUDICIAL DISTRICT
WEBB COUNTY, TEXAS

COURT COORDINATORS

**NOTICE SETTING COMPENSATION
FOR 406TH JUDICIAL DISTRICT COURT COORDINATORS**

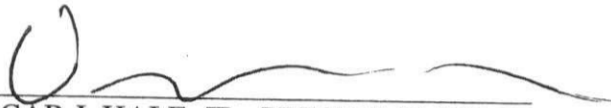
WHEREAS, the undersigned, in his capacity as district judge of the 406th Judicial District Court of and for Webb County, pursuant to Texas Government Code §74.104, on this the 1st day of September, 2017, hereby notifies the Webb County Commissioners Court that he is determining a reasonable annual compensation for the 406th Judicial District Court Coordinators (Slots #0801 and 1866), for the upcoming 2017-2018 Fiscal year, in the amount of \$59,308.55, which is adding a reasonable annual market adjustment of 2.5% (from the 2014 set salary) and from the previously approved compensation for Fiscal Year 2016-2017 for each respective coordinator 'slot.'

FURTHERMORE, IT IS HEREBY DETERMINED, that the reasonable annual compensation for the 406th Judicial District Court coordinators (Slots #0801 and 1866) for Fiscal Year 2017-2018, should be set at the amount of \$59,308.55. And, if the Webb County Commissioners Court determines that a salary adjustment greater than 2.5% is reasonable for other county employees, or if the Webb County Commissioners Court determines and awards longevity and/or a 'Cost of Living Adjustment' ('COLA') for other Webb County employees, then the undersigned also adopts that finding and determines that said additional longevity and/or 'COLA' pay increase is reasonable for court coordinators in Webb County and adopts the added longevity and/or 'COLA' compensation to the salary of the current employees in slots #0801 and 1866, respectively. In the event that either or both of the current employees in slots numbers 0801 and 1866 were to vacate their respective positions, then the regular compensation for any new employees, filling slots #0801 and 1866, shall remain at \$59,308.55 for the remainder of the fiscal year.



WHEREFORE, BASED ON THIS DETERMINATION, the undersigned hereby requests that the regular compensation for court coordinator slots #0801 and 1866 for Fiscal Year 2017-2018 be set at \$59,308.55 and if the Webb County Commissioners Court approves additional longevity and/or COLA compensation for other Webb County employees in addition to regular compensation, in particular, for other employees serving as court coordinators for the District or County Courts At Law in Webb County and/or similar classification of employees, then the undersigned further requests that said salary adjustments also be made for the 'employees' currently serving as court coordinators for the 406th Judicial District Court, specifically the 'employees' in slots #0801 and #1866.

Signed on this 1 day of September, 2017.




OSCAR J. HALE, JR., PRESIDING JUDGE
406TH JUDICIAL DISTRICT COURT
WEBB COUNTY, TEXAS

ACKNOWLEDGMENT OF RECEIPT

On this the 5th day of September 2017 the following documents were delivered to, and received by, the signatory below:

1. Order Setting Compensation for 406th Judicial District Court Bailiff
2. Notice Setting Compensation for 406th Judicial District Court Coordinators
3. Titles and Compensation to Be Paid Court Staff and Support Personnel for FY 2017-2018

I hereby agree to Receive and Accept the referenced documents from the 406th Judicial District Court

Lorey Midford 

Printed Name:

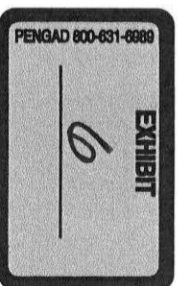
Fiscal Year 2014 & Prior Fiscal Years' Bill of Costs

COURT	ASSESSED			COLLECTED					Balance as of August 22, 2017
	Bill Type	Assessed Total	Credit Total	2014 & Prior	2015	2016	2017	Collection Total	
49th District Court	State Costs	\$ 147,574.64	\$ 4,671.20	\$ 52,266.34	\$ 4,201.70	\$ 9,474.66	\$ 1,401.96	\$ 67,344.66	\$ 75,558.78
	Local Costs	\$ 150,478.61	\$ 3,669.74	\$ 45,814.04	\$ 4,192.47	\$ 7,894.55	\$ 1,639.96	\$ 59,541.02	\$ 87,267.85
	Attorneys' Fees	\$ 154,808.00	\$ 9,299.29	\$ 38,854.17	\$ 1,867.43	\$ 1,591.86	\$ 1,612.25	\$ 43,925.71	\$ 101,583.00
	Fines	\$ 277,850.00	\$ 21,531.50	\$ 88,849.76	\$ 11,567.00	\$ 3,170.50	\$ 8,105.28	\$ 111,692.54	\$ 144,625.96
	Other Fees ²	\$ 48,154.00	\$ 2,375.77	\$ 18,803.67	\$ 1,741.78	\$ 764.94	\$ 461.51	\$ 21,771.90	\$ 24,006.33
49th District Court Total		\$ 778,655.25	\$ 41,573.50	\$ 244,588.98	\$ 24,744.38	\$ 24,396.51	\$ 13,220.96	\$ 147,773.73	\$ 211,117.27
11th District Court	State Costs	\$ 36,322.73	\$ 7,222.70	\$ 9,509.85	\$ 1,309.98	\$ 1,927.32	\$ 1,152.75	\$ 13,899.90	\$ 15,200.13
	Local Costs	\$ 31,490.27	\$ 6,620.44	\$ 7,211.30	\$ 959.92	\$ 1,468.63	\$ 1,121.56	\$ 10,761.41	\$ 14,108.42
	Attorneys' Fees	\$ 53,900.00	\$ 9,250.00	\$ 8,688.00	\$ 1,244.00	\$ 270.65	\$ 2,660.82	\$ 12,863.47	\$ 31,786.53
	Fines	\$ 82,250.00	\$ 17,156.57	\$ 9,416.00	\$ 2,548.00	\$ 1,487.00	\$ 3,455.85	\$ 16,906.85	\$ 48,186.58
	Other Fees ²	\$ 13,920.00	\$ 1,942.29	\$ 3,339.00	\$ 906.00	\$ 677.48	\$ 497.62	\$ 5,420.10	\$ 6,557.61
11th District Court Total		\$ 217,883.00	\$ 47,192.00	\$ 38,164.15	\$ 6,967.90	\$ 5,831.08	\$ 8,488.60	\$ 59,817.73	\$ 119,839.27
34th District Court	State Costs	\$ 127,416.19	\$ 51,013.88	\$ 38,980.56	\$ 2,386.51	\$ 1,520.46	\$ 1,106.69	\$ 43,994.22	\$ 32,408.09
	Local Costs	\$ 116,868.24	\$ 52,738.38	\$ 31,281.60	\$ 1,200.30	\$ 1,026.18	\$ 848.58	\$ 34,356.66	\$ 29,773.20
	Attorneys' Fees	\$ 215,250.00	\$ 45,576.00	\$ 43,753.21	\$ 4,850.75	\$ 12,751.13	\$ 1,787.18	\$ 63,142.27	\$ 106,531.73
	Fines	\$ 157,470.00	\$ 22,688.00	\$ 57,856.72	\$ 4,153.00	\$ 662.34	\$ 1,865.24	\$ 64,537.30	\$ 70,244.70
	Other Fees ²	\$ 36,215.00	\$ 4,062.58	\$ 14,920.73	\$ 1,686.00	\$ 513.63	\$ 397.00	\$ 17,517.36	\$ 14,635.06
34th District Court Total		\$ 633,119.43	\$ 176,078.84	\$ 186,922.82	\$ 14,276.56	\$ 10,473.71	\$ 6,004.69	\$ 213,547.81	\$ 211,924.78
40th District Court	State Costs	\$ 274,347.68	\$ 18,110.45	\$ 95,502.06	\$ 6,479.71	\$ 12,954.37	\$ 571.85	\$ 115,507.99	\$ 140,729.24
	Local Costs	\$ 236,188.32	\$ 14,888.46	\$ 74,491.72	\$ 5,967.09	\$ 9,029.76	\$ 577.05	\$ 90,065.62	\$ 131,234.24
	Attorneys' Fees	\$ 347,100.00	\$ 28,436.73	\$ 74,990.38	\$ 6,796.74	\$ 4,980.88	\$ 809.10	\$ 87,577.10	\$ 231,086.17
	Fines	\$ 992,069.00	\$ 111,264.88	\$ 304,479.34	\$ 14,852.00	\$ 9,896.50	\$ 5,460.92	\$ 334,688.76	\$ 546,115.36
	Other Fees ²	\$ 140,168.00	\$ 9,632.96	\$ 50,773.35	\$ 2,250.99	\$ 1,247.54	\$ 335.34	\$ 54,607.22	\$ 75,927.82
40th District Court Total		\$ 1,989,773.00	\$ 182,353.78	\$ 601,236.85	\$ 30,387.53	\$ 38,109.05	\$ 7,753.26	\$ 617,476.29	\$ 1,175,092.85
Grand Total		\$ 3,639,840.68	\$ 442,151.82	\$ 1,069,781.80	\$ 81,161.37	\$ 83,310.38	\$ 35,868.51	\$ 1,270,122.06	\$ 1,927,566.80

Notes:

¹ Credit Total - Jail Time Served

² Other Fees - Local Crime Stoppers Fee, Children's Advocacy Center Fee, DPS Lab Fees, Women's Shelter



Fiscal Year 2015 Bill of Costs

COURT	Bill Type	Assessed Total	Credit Total	COLLECTED				Balance as of August 22, 2017
				2015	2016	2017	Collection Total	
49th District Court	State Costs	\$ 38,497.50	\$ 447.50	\$ 7,043.04	\$ 2,655.79	\$ 800.17	\$ 10,499.00	\$ 27,551.00
	Local Costs	\$ 36,338.50	\$ 575.50	\$ 5,422.96	\$ 2,385.48	\$ 1,718.71	\$ 9,527.15	\$ 26,235.85
	Attorneys' Fees	\$ 20,000.00	\$ 1,750.00	\$ 2,051.00	\$ 953.00	\$ 626.00	\$ 3,630.00	\$ 14,620.00
	Fines	\$ 45,750.00	\$ 1,700.00	\$ 5,251.26	\$ 4,541.74	\$ 4,288.57	\$ 14,081.57	\$ 29,968.43
	Other Fees ²	\$ 14,589.00	\$ 140.00	\$ 2,523.00	\$ 1,290.85	\$ 1,208.37	\$ 5,022.22	\$ 9,426.78
49th District Court Total		\$ 157,175.00	\$ 461,300	\$ 27,912.26	\$ 11,926.86	\$ 6,641.82	\$ 42,759.94	\$ 107,302.06
11th District Court	State Costs	\$ 30,426.38	\$ 7,018.00	\$ 3,895.74	\$ 1,672.73	\$ 1,425.38	\$ 6,993.85	\$ 16,414.53
	Local Costs	\$ 31,498.62	\$ 7,774.00	\$ 2,835.58	\$ 1,627.06	\$ 1,685.49	\$ 6,148.13	\$ 17,576.49
	Attorneys' Fees	\$ 42,000.00	\$ 7,000.00	\$ 2,270.00	\$ 2,523.36	\$ 2,174.89	\$ 6,968.25	\$ 28,031.75
	Fines	\$ 75,500.00	\$ 2,950.00	\$ 3,182.00	\$ 2,579.00	\$ 9,324.47	\$ 15,085.47	\$ 57,464.53
	Other Fees ²	\$ 11,340.00	\$ 2,510.00	\$ 1,999.00	\$ 988.00	\$ 647.50	\$ 3,634.50	\$ 5,195.50
11th District Court Total		\$ 191,765.00	\$ 27,252.00	\$ 14,182.32	\$ 9,390.15	\$ 15,257.73	\$ 38,807.20	\$ 124,302.80
341st District Court	State Costs	\$ 44,640.82	\$ 9,791.00	\$ 6,315.15	\$ 3,909.78	\$ 1,219.08	\$ 11,444.01	\$ 23,405.81
	Local Costs	\$ 33,005.18	\$ 8,849.00	\$ 3,273.23	\$ 2,480.50	\$ 1,074.84	\$ 6,828.57	\$ 17,327.61
	Attorneys' Fees	\$ 64,050.00	\$ 15,650.00	\$ 3,345.85	\$ 1,936.51	\$ 1,882.23	\$ 7,164.59	\$ 41,235.41
	Fines	\$ 37,350.00	\$ 2,350.00	\$ 3,697.00	\$ 5,354.00	\$ 990.16	\$ 10,041.16	\$ 24,958.84
	Other Fees ²	\$ 19,800.00	\$ 1,330.00	\$ 2,689.77	\$ 1,899.81	\$ 1,002.80	\$ 5,592.38	\$ 12,877.62
341st District Court Total		\$ 198,846.00	\$ 37,976.00	\$ 19,321.00	\$ 15,580.60	\$ 6,169.11	\$ 41,070.71	\$ 119,805.29
406th District Court	State Costs	\$ 59,998.55	\$ 2,754.50	\$ 10,142.33	\$ 2,864.52	\$ 1,147.75	\$ 14,154.60	\$ 43,089.45
	Local Costs	\$ 50,976.45	\$ 2,892.50	\$ 7,530.37	\$ 2,849.28	\$ 1,155.03	\$ 11,534.68	\$ 36,549.27
	Attorneys' Fees	\$ 77,700.00	\$ 3,850.00	\$ 5,035.75	\$ 2,371.74	\$ 1,747.77	\$ 9,155.26	\$ 64,694.74
	Fines	\$ 195,350.00	\$ 7,587.00	\$ 17,675.00	\$ 11,764.00	\$ 14,076.14	\$ 43,515.14	\$ 144,247.86
	Other Fees ²	\$ 33,270.00	\$ 1,000.00	\$ 4,513.74	\$ 2,849.26	\$ 779.80	\$ 8,142.80	\$ 24,127.20
406th District Court Total		\$ 417,295.00	\$ 18,084.00	\$ 44,897.19	\$ 22,698.80	\$ 18,906.49	\$ 86,502.48	\$ 312,708.52
Grand Total		\$ 962,081.00	\$ 87,919.00	\$ 100,691.77	\$ 59,496.41	\$ 48,975.15	\$ 209,163.33	\$ 664,998.67

Notes:

¹ Credit Total - Jail Time Served

² Other Fees - Local Crime Stoppers Fee, Children's Advocacy Center Fee, DPS Lab Fees, Women's Shelter

Fiscal Year 2016 Bill of Costs

COURT	ASSESSED		COLLECTED		Balance as of August 22, 2017		
	Bill Type	Assessed Total	Credit Total	Collection Total			
49th District Court	State Costs	\$ 49,746.09	\$ -	\$ 4,968.46	\$ 3,171.40	\$ 8,139.86	\$ 41,606.23
	Local Costs	\$ 45,656.91	\$ 8.00	\$ 3,525.54	\$ 2,773.78	\$ 6,299.32	\$ 39,349.59
	Attorneys' Fees	\$ 20,725.00	\$ 2,800.00	\$ 936.00	\$ 1,006.11	\$ 1,942.11	\$ 15,982.89
	Fines	\$ 46,200.00	\$ -	\$ 2,866.00	\$ 955.06	\$ 3,821.06	\$ 42,378.94
	Other Fees 2	\$ 19,930.00	\$ 440.00	\$ 2,321.00	\$ 1,922.77	\$ 4,243.77	\$ 15,246.23
49th District Court Total	\$ 187,257.00	\$ 3,248.00	\$ 14,617.00	\$ 9,829.12	\$ 24,146.12	\$ 17,501.88	\$ 128,081.88
11th District Court	State Costs	\$ 34,862.82	\$ 8,362.12	\$ 3,897.75	\$ 1,518.54	\$ 5,416.29	\$ 21,084.41
	Local Costs	\$ 35,871.18	\$ 11,792.57	\$ 3,052.25	\$ 1,311.68	\$ 4,363.93	\$ 19,714.68
	Attorneys' Fees	\$ 58,100.00	\$ 17,258.31	\$ 3,064.00	\$ 2,942.42	\$ 6,006.42	\$ 34,835.27
	Fines	\$ 47,800.00	\$ 200.00	\$ 3,045.00	\$ 2,639.09	\$ 5,684.09	\$ 41,915.91
	Other Fees 2	\$ 17,640.00	\$ 4,533.00	\$ 1,345.00	\$ 1,230.41	\$ 2,575.41	\$ 10,531.59
11th District Court Total	\$ 194,274.00	\$ 42,146.00	\$ 14,404.00	\$ 9,642.14	\$ 24,046.14	\$ 128,081.88	\$ 128,081.88
34th District Court	State Costs	\$ 53,786.84	\$ 12,418.50	\$ 6,494.76	\$ 3,123.30	\$ 9,618.06	\$ 31,750.28
	Local Costs	\$ 43,805.16	\$ 13,036.50	\$ 3,896.24	\$ 2,141.11	\$ 6,037.35	\$ 24,731.31
	Attorneys' Fees	\$ 70,100.00	\$ 15,826.00	\$ 4,207.00	\$ 3,039.36	\$ 7,246.36	\$ 47,027.64
	Fines	\$ 40,750.00	\$ -	\$ 2,448.00	\$ 2,482.31	\$ 4,930.31	\$ 35,819.69
	Other Fees 2	\$ 29,081.00	\$ 3,070.00	\$ 3,574.00	\$ 2,352.71	\$ 5,926.71	\$ 20,084.29
34th District Court Total	\$ 287,523.00	\$ 44,351.00	\$ 20,620.00	\$ 13,138.79	\$ 33,758.79	\$ 159,443.31	\$ 159,443.31
406th District Court	State Costs	\$ 54,838.64	\$ 4,392.00	\$ 6,371.15	\$ 3,805.23	\$ 10,176.38	\$ 40,270.26
	Local Costs	\$ 53,469.36	\$ 4,910.00	\$ 4,994.29	\$ 3,764.60	\$ 8,758.89	\$ 39,800.47
	Attorneys' Fees	\$ 83,700.00	\$ 7,341.00	\$ 4,734.00	\$ 5,775.35	\$ 10,509.35	\$ 65,849.65
	Fines	\$ 155,660.00	\$ 12,350.00	\$ 10,256.00	\$ 11,554.14	\$ 21,810.14	\$ 121,499.86
	Other Fees 2	\$ 27,090.00	\$ 1,421.00	\$ 2,060.00	\$ 2,107.68	\$ 4,167.68	\$ 21,501.32
406th District Court Total	\$ 374,588.00	\$ 30,414.00	\$ 28,415.44	\$ 27,007.00	\$ 55,422.44	\$ 288,921.56	\$ 288,921.56
Grand Total	\$ 988,813.00	\$ 120,159.00	\$ 78,056.44	\$ 59,617.05	\$ 137,673.49	\$ 730,980.51	\$ 730,980.51

Notes:

1 Credit Total - Jail Time Served

2 Other Fees - Local Crime Stoppers Fee, Children's Advocacy Center Fee, DPS Lab Fees, Women's Shelter

Fiscal Year 2017 Bill of Costs

COURT	ASSESSED			COLLECTED		Balance as of August 22, 2017
	Bill Type	Assessed Total	Credit Total	2017 Collection Total		
49th District Court	State Costs	\$ 84,504.02	\$ 1,153.12	\$ 4,754.02	\$ 4,754.02	\$ 78,596.88
	Local Costs	\$ 74,695.48	\$ 1,386.14	\$ 3,236.28	\$ 3,236.28	\$ 70,073.06
	Attorneys' Fees	\$ 37,975.00	\$ 2,800.00	\$ 656.74	\$ 656.74	\$ 34,518.26
	Fines	\$ 62,550.00	\$ 1,700.00	\$ 2,900.00	\$ 2,900.00	\$ 57,950.00
	Other Fees 2	\$ 43,329.00	\$ 424.74	\$ 3,398.51	\$ 3,398.51	\$ 39,505.75
49th District Court Total		\$ 308,053.50	\$ 7,664.00	\$ 14,946.55	\$ 14,946.55	\$ 280,641.95
11th District Court	State Costs	\$ 57,964.99	\$ 15,789.84	\$ 1,482.85	\$ 1,482.85	\$ 40,692.30
	Local Costs	\$ 61,164.88	\$ 15,979.10	\$ 1,200.53	\$ 1,200.53	\$ 43,985.25
	Attorneys' Fees	\$ 83,450.00	\$ 16,910.35	\$ 1,350.59	\$ 1,350.59	\$ 65,189.06
	Fines	\$ 154,750.00	\$ 32,779.07	\$ 48.03	\$ 48.03	\$ 121,922.90
	Other Fees 2	\$ 24,780.00	\$ 7,140.64	\$ 730.88	\$ 730.88	\$ 16,908.48
11th District Court Total		\$ 382,109.87	\$ 88,599.00	\$ 4,812.88	\$ 4,812.88	\$ 288,697.99
341st District Court	State Costs	\$ 79,746.81	\$ 18,635.48	\$ 2,617.72	\$ 2,617.72	\$ 58,493.61
	Local Costs	\$ 59,099.19	\$ 16,907.21	\$ 1,535.91	\$ 1,535.91	\$ 40,656.07
	Attorneys' Fees	\$ 128,450.00	\$ 32,165.55	\$ 1,411.07	\$ 1,411.07	\$ 94,873.38
	Fines	\$ 44,400.00	\$ 2,350.00	\$ 1,144.05	\$ 1,144.05	\$ 40,905.95
	Other Fees 2	\$ 41,040.00	\$ 4,765.76	\$ 1,976.25	\$ 1,976.25	\$ 34,297.99
341st District Court Total		\$ 352,736.00	\$ 74,824.00	\$ 8,685.00	\$ 8,685.00	\$ 269,227.00
406th District Court	State Costs	\$ 99,045.41	\$ 3,207.06	\$ 3,221.35	\$ 3,221.35	\$ 92,617.00
	Local Costs	\$ 90,431.59	\$ 3,336.42	\$ 3,766.53	\$ 3,766.53	\$ 83,328.64
	Attorneys' Fees	\$ 145,150.00	\$ 6,169.44	\$ 2,140.60	\$ 2,140.60	\$ 136,839.96
	Fines	\$ 313,800.00	\$ 7,837.00	\$ 7,621.50	\$ 7,621.50	\$ 298,341.50
	Other Fees 2	\$ 53,600.00	\$ 1,161.08	\$ 1,348.41	\$ 1,348.41	\$ 51,090.51
406th District Court Total		\$ 702,027.00	\$ 21,711.00	\$ 18,098.39	\$ 18,098.39	\$ 662,217.61
Grand Total		\$ 1,739,926.37	\$ 192,598.00	\$ 46,541.82	\$ 46,541.82	\$ 1,500,786.55

Notes:

¹ Credit Total - Jail Time Served

² Other Fees - Local Crime Stoppers Fee, Children's Advocacy Center Fee, DPS Lab Fees, Women's Shelter