

# COST FOR ACCRUALS PAYOUT (18 EMPLOYEES)

## PLUS COST OF FRINGE

ID#	SLOT #	Dept.	Name	ACCRUAL BANK	REMAINING BALANCES	AL/CT * RATE	FICA 6.2%	MEDICARE 1.45%	RETIREMENT 11%	TOTAL
3181	224	DISTRICT ATTORNEY	Munoz, Arturo C	NOTE: ACCRUALS NOT ON TIMECLOCK PLUS FOR DA		?	?	?	?	?
3672	15	ECONOMIC DEVELOPMENT	Vargas, Juan	Annual Leave	176.00	10,139.36	628.64	147.02	1,115.33	12,030.35
3664	870	MAGISTRATE ADULT	Peralta, Esther M	Annual Leave	176.00	4,896.32	303.57	71.00	538.60	5,809.48
1632	52	ROAD & BRIDGE	Vasquez, Gerardo Alfredo	Annual Leave	107.96	2,068.51	128.25	29.99	227.54	2,454.29
				Comp Time	0.0150	0.29	0.02	0.00	0.03	0.34
2778	49	ROAD & BRIDGE	Villagran, Jose Luis	Annual Leave	161.75	4,278.29	265.25	62.04	470.61	5,076.19
1054	1375	ROAD & BRIDGE	Bazaldua, Hector Luis	Annual Leave	21.01	347.30	21.53	5.04	38.20	412.07
1591	686	ROAD & BRIDGE	Pena, Jose Manuel	Annual Leave	161,4667	3,021.04	187.30	43.81	332.31	3,584.47
1463	1733	SHERIFF PATROL	Gonzalez, Fidel	Annual Leave	199.00	4,911.32	304.50	71.21	540.25	5,827.28
				Comp Time	218.6750	5,396.90	334.61	78.26	593.66	6,403.42
				Retirement Buy Back	240.00	5,923.20	367.24	85.89	651.55	
6969	379	SHERIFF PATROL	Flores, David	Comp Time	0.1250	2.97	0.18	0.04	0.33	3.52
				Retirement Buy Back	207.94	4,938.58	306.19	71.61	543.24	5,859.62
4615	2758	TAX OFFICE	Elizondo, Ismael Angel	Annual Leave	158.25	2,889.65	179.16	41.90	317.86	3,428.56
				Comp Time	0.1750	3.20	0.20	0.05	0.35	3.79
3346	120	TAX OFFICE	Jimenez, Dora O	Annual Leave	17,8333	495.59	30.73	7.19	54.51	588.01
7585	132	TAX OFFICE	Moncivais, Rosalinda	Annual Leave	131.50	2,890.37	179.20	41.91	317.94	3,429.42
				Comp Time	1.0633	23.37	1.45	0.34	2.57	27.73
2627	2397	YOUTH VILLAGE- GENERAL FUND	Brewster, James David	Comp Time	1.0083	13.67	0.85	0.20	1.50	16.22
5794	672	ROAD & BRIDGE	Cadena, Pedro Guadalupe	Annual Leave	139.00	2,030.79	125.91	29.45	223.39	2,409.53
2433	1382	ECONOMIC DEVELOPMENT	Pena, Imelda Garza	Annual Leave	176.00	4,488.00	278.26	65.08	493.68	5,325.01
				Comp Time	0.1333	3.40	0.21	0.05	0.37	4.03
3459	2290	BUSINESS OFFICE	Rendon, Gloria Q	Annual Leave	110.9333	2,376.19	147.32	34.45	261.38	2,819.35
3700	345	YOUTH VILLAGE	Montano, Ivan R	Annual Leave	173.50	3,126.47	193.84	45.33	343.91	3,709.56
3832	681	ROAD & BRIDGE	Tamez, Francisco	Annual Leave	164.5433	2,403.98	149.05	34.86	264.44	2,852.32
				Comp Time	0.02	0.29	0.02	0.00	0.03	0.35

TOTALS:	66,669.03	4,133.48	966.70	7,333.59	<b>\$ 72,074.93</b>
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**Members as of 6/30/17**  
**TCDRS Plan for Webb County**

Pre-Tax  
Deduction Fed  
WH

Revised 5:00PM 9.8.17

ID#	SLOT #	Dept.	Name	Current Grade & Step	Social Security Number	Date of Birth	Annual Salary + Incentive (\$)	30% Incentive of Annual Salary	FICA 6.2%	MEDICARE 1.45%	RETIREMENT 6%	FEDERAL WITHHOLDING 25%	TOTAL	Grade/Step: 5-20/A Grade/Step: 21-26/j	Age	Years of Service				
3181	224	DISTRICT ATTORNEY	Munoz, Arturo C	19-FC2	***-**-4615	02/01/1958	74,558.38	22,367.51	1,386.79	324.33	1,342.05	5,256.37	14,057.98	44,532.80	59	24				
3672	15	ECONOMIC DEVELOPMENT	Vargas, Juan	26-AC	***-**-5132	11/25/1947	119,828.80	35,948.64	2,228.82	521.26	2,156.92	8,447.93	22,593.72	94,640.00	70	22				
3664	870	MAGISTRATE ADULT	Peralta, Esther M	16-AH	***-**-0537	06/26/1952	57,865.60	17,359.68	1,076.30	251.72	1,041.58	4,079.53	10,910.55	38,396.80	65	22				
1632	52	ROAD & BRIDGE	Vasquez, Gerardo Alfredo	16-D	***-**-7744	07/14/1955	39,852.80	11,955.84	741.26	173.36	717.35	2,809.62	7,514.25	38,396.80	62	31				
2778	49	ROAD & BRIDGE	Villagran, Jose Luis	19-B	***-**-8390	02/03/1970	55,016.00	16,504.80	1,023.30	239.32	990.29	3,878.63	10,373.27	44,532.80	47	26				
1054	1375	ROAD & BRIDGE	Bazaldua, Hector Luis	12-H	***-**-4383	5/15/1940	34,382.40	10,314.72	639.51	149.56	618.88	2,423.96	6,482.80	31,512.00	77	17				
1591	686	ROAD & BRIDGE	Pena, Jose Manuel	13-N	***-**-0422	10/29/1952	38,916.80	11,675.04	723.85	169.29	700.50	2,743.64	7,337.75	33,113.60	65	33				
1463	1733	SHERIFF PATROL	Pena, Jose Manuel	29	***-**-3784	07/25/1959	57,334.00	17,200.20	1,066.41	249.40	1,032.01	4,042.05	10,810.33	NOT IN PAY SCALE	58	23				
6969	379	SHERIFF PATROL	Gonzalez, Fidel	29	***-**-6156	09/04/1950	55,663.92	16,699.18	1,035.35	242.14	1,001.95	3,924.31	10,495.43	NOT IN PAY SCALE	67	13				
4615	2758	SHERIFF PATROL	Flores, David	12-P	***-**-3739	08/23/1963	37,980.80	11,394.24	706.44	165.22	683.65	2,677.65	7,161.28	31,512.00	54	19				
3346	120	TAX OFFICE	Elizondo, Ismael Angel	19-V	***-**-3705	09/19/1961	57,803.20	17,340.96	1,075.14	251.44	1,040.46	4,075.13	10,898.79	44,532.80	56	24				
7585	132	TAX OFFICE	Jimenez, Dora O	14-W	***-**-8746	03/14/1953	45,718.40	13,715.52	850.36	198.88	822.93	3,223.15	8,620.20	34,798.40	64	11				
2627	2397	YOUTH VILLAGE	Moncivals, Rosalinda	9-D	***-**-2959	09/26/1964	28,204.80	8,461.44	524.61	122.69	507.69	1,988.44	5,318.02	27,185.60	53	26				
5794	672	ROAD & BRIDGE	Brewster, James David	9-J	***-**-0521	10/19/1954	30,388.80	9,116.64	565.23	132.19	547.00	2,142.41	5,729.81	27,185.60	62	27				
2433	1382	ECONOMIC DEVELOPMENT	Cadena, Pedro Guadalupe	16-AA	***-**-5410	04/16/1957	53,040.00	15,912.00	986.54	230.72	954.72	3,739.32	10,000.70	38,396.80	60	37				
3459	2290	BUSINESS OFFICE	Pena, Imelda Garza	18-E	***-**-3481	03/27/1967	44,553.60	13,366.08	828.70	193.81	801.96	3,141.03	8,400.58	42,390.40	50	23				
3700	345	YOUTH VILLAGE	Rendon, Gloria Q	14-G	***-**-4450	3/11/1968	37,481.60	11,244.48	697.16	163.04	674.67	2,642.45	7,067.16	34,798.40	49	22				
		<b>Potential</b>																		
3832	681	ROAD & BRIDGE	Tamez, Francisco	10-F	***-**-7417	01/26/1967	30,388.80	9,116.64	565.23	132.19	547.00	2,142.41	5,729.81	28,558.40	50	21				
<b>Totals:</b>													898,978.70	269,693.61	16,721.00	3,910.56	16,181.62	63,378.02	169,502.42	634,483.20

*Co Contr. Ohio: 20632 Fica/moo  
29666 Referrals 110  
319991.  
\$ 264,495.50 Savings*

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7452	781	YOUTH VILLAGE / JUVENILE	Garza, Martha	29	***-**-5365	1/21/1953	44,033.60	13,210.08	819.02	191.55	792.60	3,104.37	8,302.54	NOT IN PAY SCALE	64	11				
7602	788	YOUTH VILLAGE / JUVENILE	Sarmiento, Irene	29	***-**-8700	10/8/1959	44,033.60	13,210.08	819.02	191.55	792.60	3,104.37	8,302.54	NOT IN PAY SCALE	57	22				
7098	1337	YOUTH VILLAGE / JUVENILE	Guadea, Evarardo A.	29	***-**-5262	9/26/1957	44,033.60	13,210.08	819.02	191.55	792.60	3,104.37	8,302.54	NOT IN PAY SCALE	60	12				
3745	2371	JJAEP	Tijerina, Fernando	29	***-**-9651	10/28/1945	32,302.40	9,690.72	600.82	140.52	581.44	2,277.32	6,090.62	NOT IN PAY SCALE	71	16				
<b>Totals:</b>													164,403.20	49,320.96	3,057.90	715.15	2,959.26	11,590.43	30,998.22	-

*Alan County: 3793 Fica/moo  
5425 Referrals  
58521*