

COST FOR ACCRUALS PAYOUT (18 EMPLOYEES)

**COUNTY CONTRIBUTION
COST OF FRINGE**

ID#	SLOT #	Dept	Name	ACCRUAL BANK	REMAINING BALANCES	AUCT * RATE	FICA 6.2%	MEDICARE 1.45%	RETIREMENT 11%	TOTAL	TOTAL # OF DAYS	STARTING DAY (ACCRUALS)	30% INCENTIVE	30% INC. / HRLY RATE	TOTAL # OF DAYS	COMBINED # OF DAYS COLUMN 12 + COLUMN 16	STARTING DAYS (COMBINED)
3181	224	DISTRICT ATTORNEY	Munoz, Arturo C	Annual Leave	176.00	5918.88	366.97	85.82	651.08	7,022.75	22	11/7/2017	22,367.51	624	78	100	2/16/2018
				Comp Time	0.05	1.79	0.11	0.03	0.20	2.13	0						
3672	15	ECONOMIC DEVELOPMENT	Vargas, Juan	Annual Leave	175.00	10,081.75	625.07	146.19	1,108.99	11,962.00	22	10/31/2017	35,948.64	624	78	100	2/16/2018
3664	870	MAGISTRATE ADULT	Peralta, Esther M	Annual Leave	176.00	4,896.32	303.57	71.00	538.60	5,809.48	22	10/31/2017	17,359.68	624	78	100	2/16/2018
1632	52	ROAD & BRIDGE	Vasquez, Gerardo Alfredo	Annual Leave	99.96	1,915.23	118.74	27.77	210.68	2,272.42	12	10/17/2017	11,955.84	624	78	90	2/2/2018
				Comp Time	0.150	0.29	0.02	0.00	0.02	0.24	0						
2778	49	ROAD & BRIDGE	Villagran, Jose Luis	Annual Leave	161.75	4,278.29	265.25	62.04	470.61	5,076.19	20	10/27/2017	16,504.80	624	78	98	2/14/2018
1054	1375	ROAD & BRIDGE	Bazaldua, Hector Luis	Annual Leave	1.01	16.70	1.04	0.24	1.84	19.81	0		10,314.72	624	78	78	1/17/2018
1591	686	ROAD & BRIDGE	Pena, Jose Manuel	Annual Leave	161,466.7	3,021.04	187.30	43.81	332.31	3,584.47	20	10/27/2017	11,675.04	624	78	103	2/21/2018
1463	1733	SHERIFF PATROL	Gonzalez, Fidel	Annual Leave	199.00	4,911.32	304.50	71.21	540.25	5,827.28	25	11/3/2017	17,200.20	624	78	161	5/14/2018
				Comp Time	221.3000	6,099.03	378.14	88.44	670.89	7,236.50	28	11/8/2017					
				Retirement Buy	240.00	6,614.40	410.09	95.91	727.58	7,847.99	30	11/10/2017					
6969	379	SHERIFF PATROL	Flores, David	Comp Time	132.500	3,545.7	21.98	5.14	39.00	4,207.70	2	10/3/2017	16,699.18	624	78	106	2/26/2018
				Retirement Buy	207.94	5,564.47	345.00	80.68	612.09	6,602.25	26	11/6/2017					
4615	2758	TAX OFFICE	Elizondo, Ismael Angel	Annual Leave	156.25	2,853.13	176.89	41.37	313.84	3,385.23	20	10/27/2017	11,394.24	624	78	98	2/14/2018
				Comp Time	0.1750	3.20	0.20	0.05	0.35	3.79	0						
3346	120	TAX OFFICE	Jimenez, Dora O	Annual Leave	17,833.3	495.59	30.73	7.19	54.51	588.01	2		17,340.96	624	78	80	1/19/2018
7885	132	TAX OFFICE	Moncivais, Rosalinda	Annual Leave	130.00	2,857.40	177.16	41.43	314.31	3,390.31	16	10/23/2017	13,715.52	624	78	94	2/8/2018
				Comp Time	0.5633	12.38	0.77	0.18	1.36	14.69	0						
2627	2397	YOUTH VILLAGE. GENERAL FUND	Brewster, James David	Comp Time	-	-	-	-	-	-	-						
5794	672	ROAD & BRIDGE	Cadena, Pedro Guadalupe	Annual Leave	139.00	2,030.79	125.91	29.45	223.39	2,409.53	17	10/24/2017	9,116.64	624	78	95	2/9/2018
2433	1382	ECONOMIC DEVELOPMENT	Pena, Inelda Garza	Annual Leave	176.00	4,488.00	278.26	65.08	493.68	5,325.01	22	10/31/2017	15,912.00	624	78	100	2/16/2018
				Comp Time	0.1333	3.40	0.21	0.05	0.37	4.03	0						
3459	2290	BUSINESS OFFICE	Rendon, Gloria Q	Annual Leave	108,683.3	2,328.00	144.34	33.76	256.08	2,762.17	14	10/19/2017	13,366.08	624	78	92	2/6/2018
3700	345	YOUTH VILLAGE	Montano, Ivan R	Annual Leave	165.50	2,982.31	184.90	43.24	328.05	3,538.51	21	10/30/2017	11,244.48	624	78	99	2/15/2018
3832	681	ROAD & BRIDGE	Tamez, Francisco	Annual Leave	164,543.3	2,403.98	149.05	34.86	264.44	2,852.32	21	10/30/2017	9,116.64	624	78	99	2/15/2018
				Comp Time	0.02	0.29	0.02	0.00	0.03	0.35	0						
TOTALS:						74,132.54	4,596.22	1,074.92	8,154.58	\$ 87,958.25							

269,693.61

Item #4 10/27/2017