

Year to Date Totals

Commissioners Court Mtg. 3/26/18

Dates	Amounts
9/25/17 to 10/6/17	\$10,115.61
10/9/17 to 10/20/17	\$20,444.96
10/23/17 to 11/9/17	\$45,659.37
11/13/17 to 11/22/17	\$4,363.16
11/27/17 to 12/8/17	\$4,763.20
12/11/17 to 1/4/18	(\$2,931.08)
1/8/18 to 1/19/18	\$1,601.04
1/22/18 to 2/9/18	\$23,879.98
2/12/18 to 2/23/18	\$21,660.23
2/26/18 to 3/9/18	(\$615.46)
3/12/18 to 3/23/18	\$14,886.64
Current Grand Total	\$ 143,827.65

Wage and Pay Scale Budget Amendments 3/12/18 to 3/23/18

Date Received	Slot #	Department	Position	Effective Date	Salary	Reverted/New Salary	Change in Salary (+/-)	Account #
3/12/18	2092	Pre-Trial Services	Judicial Bond Officer	3/9/18	\$ 33,538.54	\$ 31,518.74	\$2,019.80	
3/12/18	2088	Public Defender	Legal Assistant	3/26/18	\$ 31,518.75	\$ 33,124.48	(\$1,605.73)	
3/12/18	1596	Commissioner's Pct. 4	Commissioner's Assistant	3/8/18	\$ 53,010.99	\$ 42,389.21	\$10,621.78	
3/16/18	1343	Tax Office	Administrative Clerk	4/2/18	\$ 27,178.52	\$ 28,563.14	(\$1,384.62)	
3/20/18	2700	Constable Pct. 3	Deputy Constable	4/24/18	\$ 38,402.54	\$ 40,358.97	(\$1,956.43)	
3/20/18	2859	Constable Pct. 3	Deputy Constable	4/13/18	\$ 38,402.54	\$ 40,358.97	(\$1,956.43)	
3/13/18	2811	County Clerk	Senior Deputy County Clerk	2/21/18	\$ 39,933.68	\$ 40,408.21	(\$474.53)	
3/19/18	2785	JP Pct. 2 Pl. 1	Chief Court Clerk	3/19/18	\$ 48,025.34	\$ 38,402.54	\$9,622.80	
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Total transferred into Wage Study						Total	\$14,886.64	