Item# 3
8-13-18

Wage and Pay Scale Budget Amendments
7/23/18 to 8/10/18

Date Received	Slot #	Department	Position	Effective Date	Salary	Reverted/New Salary	Change in Salary (+/-)	Account #
7/23/18	2426	Human Resources	Human Resources Director	7/23/18	$ 69,459.66	$ 77,676.20	($8,216.54)	
8/3/18	572	Sheriff	Accounting Technician	8/3/18	$ 33,144.69	$ 28,554.43	$4,590.26	
7/16/18	2289	Rio Bravo Activity Center	Community Center Director	8/1/18	$ 38,402.54	$ 40,358.97	($1,956.43)	
7/31/18	581	Constable Pct. 1	Deputy Constable	7/27/18	$ 47,432.44	$ 38,402.54	$9,029.90	
7/19/18	306	County Clerk's	Recording Secretary	7/18/18	$ 48,625.66	$ 38,402.54	$10,223.12	
7/27/18	2201	El Cenizo	Community Center Assistant	7/26/18	$ 30,018.30	$ 27,178.52	$2,839.78	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
							$0.00	
			Total transferred into Wage Study			Total	$16,510.09	

Year to Date Totals

Commissioners Court Mtg. 8/13/18

Dates	Amounts
9/25/17 to 10/6/17	$10,115.61
10/9/17 to 10/20/17	$20,444.96
10/23/17 to 11/9/17	$45,659.37
11/13/17 to 11/22/17	$4,363.16
11/27/17 to 12/8/17	$4,763.20
12/11/17 to 1/4/18	($2,931.08)
1/8/18 to 1/19/18	$1,601.04
1/22/18 to 2/9/18	$23,879.98
2/12/18 to 2/23/18	$21,660.23
2/26/18 to 3/9/18	($615.46)
3/12/18 to 3/23/18	$14,886.64
3/26/18 to 4/6/18	($10,258.81)
4/9/18 to 4/19/18	$9,986.12
4/20/18 to 5/11/18	($28,558.63)
5/14/18 to 5/25/18	($9,512.11)
5/29/18 to 6/8/18	$779.51
6/11/18 to 6/22/18	$14,005.46
6/25/18 to 7/6/18	$21,968.15
7/9/18 to 7/20/18	($2,709.11)
7/23/18 to 8/10/18	$16,510.09
Current Grand Total	**$156,038.32**