9/24/18 Hem#3

Wage and Pay Scale Budget Amendments

9-10-18 to 9-21-18

Date Received	Slot #	Department	Position	Effective Date		Salary		everted/New Salary	Change in Salary (+/-)	Account #
8/30/18	132	Tax Office	Assistant Supervisor Records & Reports Supervisor	8/30/18	\$	36,563.23	\$	34,790.80	\$1,772.43	
9/4/18	2759	Tax Office	Collections Administrator	8/30/18	\$	54,311.43	\$	46,789.76	\$7,521.67	
9/5/18	345	Juvenile Probation Administration	Senior Juvenile Supervision Officer	8/30/18	\$	34,790.80	\$	37,020.27	(\$2,229.47)	
9/5/18	341	Juvenile Probation Administration	Juvenile Supervision Officer	8/30/18	\$	35,236.43	\$	33,114.39	\$2,122.04	
9/12/18	1704	Tax Office	Deputy Tax Collector	9/6/18	\$	28,554.43	\$	30,009.15	(\$1,454.72)	
9/11/18	124	Tax Office	Chief Deputy Tax Assessor- Collector	9/12/18	\$	57,008.78	\$	59,913.11	(\$2,904.33)	
9/17/18	2693	Public Defender's	Legal Assistant	9/14/18	\$	34,382.24	\$	31,518.75	\$2,863.49	
9/14/18	2329	District Clerks	Deputy District Clerk	9/13/18	\$	30,384.26	\$	28,554.43	\$1,829.83	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
			Tota	l transferred i	nto	Wage Study		Total	\$9,520.94	

Year to Date Totals

Commissioners Court Mtg. 9/24/18

Dates	Amounts
9/25/17 to 10/6/17	\$10,115.61
10/9/17 to 10/20/17	\$20,444.96
10/23/17 to 11/9/17	\$45,659.37
11/13/17 to 11/22/17	\$4,363.16
11/27/17 to 12/8/17	\$4,763.20
12/11/17 to 1/4/18	(\$2,931.08)
1/8/18 to 1/19/18	\$1,601.04
1/22/18 to 2/9/18	\$23,879.98
2/12/18 to 2/23/18	\$21,660.23
2/26/18 to 3/9/18	(\$615.46)
3/12/18 to 3/23/18	\$14,886.64
3/26/18 to 4/6/18	(\$10,258.81)
4/9/18 to 4/19/18	\$9,986.12
4/20/18 to 5/11/18	(\$28,558.63)
5/14/18 to 5/25/18	(\$9,512.11)
5/29/18 to 6/8/18	\$779.51
6/11/18 to 6/22/18	\$14,005.46
6/25/18 to 7/6/18	\$21,968.15
7/9/18 to 7/20/18	(\$2,709.11)
7/23/18 to 8/10/18	\$16,510.09
8/13/18 to 8/24/18	\$3,840.97
8/27/18 to 9/7/18	\$26,498.78
9/10/18 to 9/21/18	\$9,520.94
Current Crond Total	\$105 800 01

Current Grand Total \$195,899.01