

10-9-18
 Item # 3
 H.R.

**Wage and Pay Scale Budget Amendments
 9/24/2018 to 10/5/18**

Date Received	Slot #	Department	Position	Effective Date	Salary	Reverted/New Salary	Change in Salary (+/-)	Account #
9/21/18	2086	Public Defenders	Assistant Public Defender II	9/19/18	\$ 78,695.12	\$ 73,955.87	\$4,739.25	
9/26/18	2115	Tax Office	Accounting Technician	9/26/18	\$ 36,585.53	\$ 31,518.75	\$5,066.78	
9/19/18	2350	Ladrillito Activity Center	Community Center Director	9/27/18	\$ 51,741.70	\$ 38,402.54	\$13,339.16	
9/27/18	348	Juvenile	Senior Juvenile Supervision Officer	9/28/18	\$ 38,906.28	\$ 34,790.80	\$4,115.48	
9/28/18	1704	Tax Office	Deputy Tax Collector	9/27/18	\$ 34,833.25	\$ 28,554.43	\$6,278.82	
9/28/18	1252	Enviornmental & Gaming Enforcement	Investigator	9/12/18	\$ 44,535.17	\$ 49,188.47	(\$4,653.30)	
9/28/18	2698	Constable Pct. 1	Deputy Constable	9/7/18	\$ 38,402.54	\$ 42,415.07	(\$4,012.53)	
9/28/18	2374	Constable Pct. 1	Deputy Constable	9/23/18	\$ 38,402.54	\$ 42,415.07	(\$4,012.53)	
9/28/18	303	County Clerks	Chief Deputy County Clerk	9/28/18	\$ 69,586.83	\$ 51,647.14	\$17,939.69	
10/1/18	1442	Engineering	ROW & Utility Coordinator	9/27/18	\$ 51,741.70	\$ 38,402.54	\$13,339.16	
10/1/18	2333	Constable Pct. 1	Deputy Constable	9/28/18	\$ 47,432.44	\$ 38,402.54	\$9,029.90	
9/28/18	286	District Clerk	Senior Deputy District Clerk	9/27/18	\$38,930.01	\$31,518.75	\$7,411.26	
10/2/18	2774	Sheriff's	Inmate Service Coordinator	9/27/2018	\$51,134.08	\$34,790.80	\$16,343.28	
10/2/18	514	Sheriff's	Administrative Clerk	9/27/2018	\$33,988.84	\$27,178.52	\$6,810.32	
10/2/18	2206	JP Pct. 2 Pl 1	Court Coordinator	10/1/2018	\$37,483.03	\$34,790.80	\$2,692.23	
10/2/18	577	Sheriff's	Building Service Worker	9/27/2018	\$31,177.12	\$24,622.40	\$6,554.72	
10/1/18	1383	Business Office	Accounts Payable Assistant Manager	10/1/2018	\$49,173.48	\$46,789.76	\$2,383.72	
10/1/18	2130	Business Office	Accounts Payable Specialist	10/1/2018	\$38,882.57	\$38,402.54	\$480.03	
							\$0.00	
							\$0.00	
			Total transferred into Wage Study			Total	\$103,845.44	

Year to Date Totals

Commissioners Court Mtg. 10/5/18

Dates	Amounts
9/25/17 to 10/6/17	\$10,115.61
10/9/17 to 10/20/17	\$20,444.96
10/23/17 to 11/9/17	\$45,659.37
11/13/17 to 11/22/17	\$4,363.16
11/27/17 to 12/8/17	\$4,763.20
12/11/17 to 1/4/18	(\$2,931.08)
1/8/18 to 1/19/18	\$1,601.04
1/22/18 to 2/9/18	\$23,879.98
2/12/18 to 2/23/18	\$21,660.23
2/26/18 to 3/9/18	(\$615.46)
3/12/18 to 3/23/18	\$14,886.64
3/26/18 to 4/6/18	(\$10,258.81)
4/9/18 to 4/19/18	\$9,986.12
4/20/18 to 5/11/18	(\$28,558.63)
5/14/18 to 5/25/18	(\$9,512.11)
5/29/18 to 6/8/18	\$779.51
6/11/18 to 6/22/18	\$14,005.46
6/25/18 to 7/6/18	\$21,968.15
7/9/18 to 7/20/18	(\$2,709.11)
7/23/18 to 8/10/18	\$16,510.09
8/13/18 to 8/24/18	\$3,840.97
8/27/18 to 9/7/18	\$26,498.78
9/10/18 to 9/21/18	\$9,520.94
9/24/18 to 10/8/18	\$103,845.44
Current Grand Total	\$299,744.45