10/22/18 item# 4

## Wage and Pay Scale Budget Amendments

10/9/18 to 10/19/18

Date Received	Slot #	Department	Position	Effective Date		Salary	Re	everted/New Salary	Change in Salary (+/-)	Account #
10/1/18	2693	Public Defender	Administrative Clerk	10/12/18	\$	28,920.18	\$	27,178.52	\$1,741.66	
10/1/18	2877	Water Utility-Dept. 7050/7200	Operator II	10/1/18	\$	32,311.64	\$	34,790.80	(\$2,479.16)	
10/5/18	1890	Indigent	Caseworker	10/1/18	\$	33,957.77	\$	31,518.75	\$2,439.02	
10/5/18	1239	Indigent	Case Manager	10/1/18	\$	34,790.80	\$	35,666.01	(\$875.21)	
10/10/18	304	County Clerk	Deputy County Clerk Supervisor	10/15/18	\$	45,697.28	\$	38,402.54	\$7,294.74	
10/10/18	2092	Pre-Trial Services	Judicial Bond Officer	10/6/18	\$	31,912.73	\$	33,124.48	(\$1,211.75)	
10/10/18	1561	111th District Court	Administrative Assistant/Court Coordinator	10/11/18	\$	44,575.92		38,402.54	\$6,173.38	
10/12/18	2758	Tax Office	Property Tax Specialist	10/23/18	\$	31,912.73	\$	33,124.48	(\$1,211.75)	
10/17/18	2281	County Clerk	Deputy County Clerk	10/13/18	\$	28,911.36	\$	30,009.15	(\$1,097.79)	
10/10/18	2461	Risk Management	Safety Coordinator	10/27/18	\$	35,225.69	\$	36,563.23	(\$1,337.54)	
			•						\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
	1		Tota	l transferred i	nto \	Nage Study		Total	\$9,435.60	

## Wage and Pay Scale Budget Amendments

## Fiscal Year 2017-2018

Date Received	Slot#	Department	Position	Effective Date	Salary	Reverted/New Salary	Change in Salary (+/-)	Account #
40/4/40	4000	In all manuf	Casa Managar	9/27/18	\$ 49,263.51	\$ 34,790.80	\$14,472.71	
10/1/18	1239	Indigent	Case Manager	9/2//10	\$ 49,203.51	\$ 34,790.00	\$0.00	
							\$0.00	
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							\$0.00	
							\$0.00	
							\$0.00	
							\$0.00	
Total transferred into Wage Study				Total	\$14,472.71			

## Year to Date Totals Commissioners Court Mtg. 10/22/18

Dates	Amounts
10/9/18 to 10/19/18	\$9,435.60
Current Grand Total	\$9,435.60