

## Summary Report of fleet for each Constable

### RUDY RODRIGUEZ, CONSTABLE PCT. 1 - SUMMARY

# of Deputy Constables	23	Full time
	2	Part time
# of units:	28	
# of units currently operational:	26	
# of units currently grounded:	2	
# of units over 100K miles:	10	
# of units under 100K miles	18	

	Constable	Unit #	Year	Make / Model	Mileage	Mechanical issues
1	Pct. 1	14-22	2002		190,750	
2	Pct. 1	14-01	2010		176,391	
3	Pct. 1	14-12	2010		168,712	
4	Pct. 1	14-11	2000		154,294	
5	Pct. 1	14-23	2002		145,652	Out of Service (Electric Shortage) 2002
6	Pct. 1	14-06	2006		141,575	
7	Pct. 1	14-21	2007		126,681	
8	Pct. 1	14-07	2002		126,573	
9	Pct. 1	14-05	2006		119,674	Out of Service (Transmission Issues)2006
10	Pct. 1	14-02	2003		109,550	
11	Pct. 1	14-14	2010		80,150	Mechanical & Equipment issues 2010
12	Pct. 1	14-28	2012		73,716	OPSG Restrictions 2012
13	Pct. 1	14-27	2012		60,415	OPSG Restrictions 2012
14	Pct. 1	14-39	2012		52,285	(Used for DEA/Surveillance) 2012
15	Pct. 1	14-30	2007		51,276	
16	Pct. 1	14-29	2012		46,684	
17	Pct. 1	14-31	2013		45,206	
18	Pct. 1	14-32	2013		44,516	OPSG Restrictions 2013
19	Pct. 1	14-34	2014		39,392	
20	Pct. 1	14-33	2014		38,182	
21	Pct. 1	14-13	2010		36,839	
22	Pct. 1	14-35	2014		29,728	
23	Pct. 1	14-36	2015		21,755	OPSG Restrictions 2015
24	Pct. 1	14-37	2015		14,316	OPSG Restrictions 2015
25	Pct. 1	14-38	2016		12,867	
26	Pct. 1	14-42	2018		3,373	(Used for DEA/Surveillance) 2018
27	Pct. 1	14-41	2018		1,178	(Used for DEA/Surveillance) 2018
28	Pct. 1	14-40	2017		658	

**MIGUEL VILLARREAL, CONSTABLE PCT. 2 - SUMMARY**

# of Deputy Constables 12 Full time  
2 Part time

# of units: 12

# of units currently operational: 10  
# of units currently grounded: 2

# of units over 100K miles: 2  
# of units under 100K miles: 10

	Constable	Unit #	Year	Make / Model	Mileage	Mechanical issues
1	Pct. 2	15-21	2010	Ford F150	91,783	
2	Pct. 2	15-22	2010	CVP	94,469	
3	Pct. 2	15-23	2010	CVP	82,665	
4	Pct. 2	15-24	2012	Tahoe	102,677	
5	Pct. 2	15-25	2012	Tahoe	90,900	
6	Pct. 2	15-26	2014	Tahoe	67,298	
7	Pct. 2	15-27	2008	Dodge Charger	120,336	
8	Pct. 2	15-29	2014	Charger (CPO)	39,365	
9	Pct. 2	15-30	2015	CPO	46,586	
10	Pct. 2	15-31	2015	CPO	48,321	
11	Pct. 2	15-32	2016	Explore	16,000	
12	Pct. 2	15-33	2017	Tahoe	7299	

**ADRIAN CORTEZ, CONSTABLE PCT. 3 - SUMMARY**

# of Deputy Constables 6 Full time  
1 Part Time  
3 Reserve

# of units: 8

# of units currently operational: 6  
# of units currently grounded: 2

# of units over 100K miles: 6  
# of units under 100K miles: 2

	Constable	Unit #	Year	Make / Model	Mileage	Mechanical issues
1	Pct. 3	1604	2012	Chevy Tahoe	132,815	wrecked, issues with framing, suspension, tires, tire rims, ac, starting process to take off fleet
2	Pct. 3	1605	2012	Ford F 250	117,137	needs tires, windshield suspension issues starting process to take off inventory
3	Pct. 3	1603	2012	Ford Explorer	148,659	replaced fuel injectors, fuel pump, purge valve, alternator, has ac issues,
4	Pct. 3	1606	2014	F 150	140,202	replaced windshield, tires and needs new windshield, & dash cam
5	Pct. 3	1607	2014	F 150	135,226	replaced windshield and tires, needs new windshield
6	Pct. 3	1608	2014	F 150	109,590	replace windshield and tires, needs new windshield
7	Pct. 3	1610	2015	Dodge Charger	49,320	replaced windshield and tires, needs new windshield
8	Pct. 3	1611	2017	Chevy Tahoe	4,858	new unit

**HAROLD DEVALLY, CONSTABLE PCT. 4 - SUMMARY**

# of Deputy Constables 14 Full time  
# of units: 21  
# of units currently operational: 19  
# of units currently grounded: 2  
# of units over 100K miles: 5  
# of units under 100K miles 16

	Constable	Unit #	Year	Make / Model	Mileage	Mechanical Issues
1	Pct. 4	17-072	2006	Ford F-150	113,045	
2	Pct. 4	17-077	2005	Ford Crown Vic	107,853	
3	Pct. 4	17-083	2007	Ford Crown Vic	103,841	
4	Pct. 4	17-094	2008	Pontiac	103,899	
5	Pct. 4	17-088	2010	Ford Ford Crown Vic	102,058	
6	Pct. 4	17-092	2013	Ford Explorer - k9	80,982	
7	Pct. 4	17-087	2010	Ford F-150	78,970	
8	Pct. 4	17-097	2014	Chevy Tahoe	73,899	
9	Pct. 4	17-091	2012	Chevy Silverado	70,962	
10	Pct. 4	17-093	2013	Chevy Tahoe	57,312	
11	Pct. 4	17-090	2010	Ford F150	58,431	
12	Pct. 4	17-104	2006	Impala	55,509	
13	Pct. 4	17-099	2014	Chevy Tahoe	59,287	
14	Pct. 4	17-096	2014	Chevy Tahoe	50,652	
15	Pct. 4	17-098	2014	Chevy Tahoe	51,507	
16	Pct. 4	17-095	2013	Chevy Tahoe	47,441	
17	Pct. 4	17-102	2016	Dodge Charger	39,552	
18	Pct. 4	17-101	2016	Dodge Charger	38,553	
19	Pct. 4	17-100	2016	Ford Explorer	15,667	
20	Pct. 4	17-103	2016	Chevy Tahoe	8,264	
21	Pct. 4	17-105	2017	Chevy Tahoe	3027	

**Cost of Law Enforcement Equipment - 20 units  
Sheriff and Constable Units (Leased)**

**Police Package for Sheriff:**

Qty.		Unit Price	Ext. Price
8	Marked	32,917.00	263,336.00
2	Unmarked	31,444.00	62,888.00
			<u>326,224.00</u>

**Police Package for Constables:**

Qty.		Unit Price	Ext. Price
6	Marked	28,762.00	172,572.00
2	Unmarked	18,012.00	36,024.00
			<u>208,596.00</u>
2	Unmarked	18,012.00	36,024.00 (Pct. 1 Gaming/environmental div.)
<b>Total Cost:</b>			<u><u>\$ 570,844.00</u></u>

*\*3 existng radios will be transferred to new lease*

**Police Package for Sheriff:**

Qty.		Unit Price	Ext. Price
8	Marked	32,917.00	263,336.00
2	Unmarked	31,444.00	62,888.00
			<u>326,224.00</u>

**Police Package for Constables:**

Qty.		Unit Price	Ext. Price
6	Marked	* 24,500.00	147,000.00
2	Unmarked	18,012.00	36,024.00
			<u>183,024.00</u>
2	Unmarked	18,012.00	36,024.00 (Pct. 1 Gaming/environmental div.)
<b>Total Cost:</b>			<u><u>\$ 545,272.00</u></u>

*\*cost with no paint.*

**Mobile Radios for all 17 units\***

Qty.	Description	Unit Cost	Ext. Cost
10	APX 8500	6,656.25	66,562.50
7	APX 1500	3,444.81	24,113.67
<b>Total Cost:</b>			<u><u>\$ 90,676.17</u></u> ~\$90,676.16

**Proposal to Finance Mobile Radios:**

Pct. 2, 3, & 4 Have 1 radio each that can be transferred to new leased units.

Total radios needed: 20 18 + 2 for environmental  
 Radios to transfer to new units 3  
 Radios financed: 17 (10 APX 8500 & 7 APX 1500)

<b>Zero Down Financing</b>					
	12 Months	24 Months	36 Months	48 Months	60 Months
Monthly Payment	7,866.79	4,121.83	2,798.32	2,145.46	1,757.77
<b>Total Payment</b>	<b>94,404.48</b>	<b>98,923.92</b>	<b>100,739.52</b>	<b>102,982.08</b>	<b>105,466.20</b>

<b>Annual Payments in Arrears</b>					
	Years	2	3	4	5
Annual Payment		45,269.29	30,731.49	23,578.65	19,356.38
Total Payments		90,538.58	92,194.47	94,314.60	96,781.90
10% Advance Payment		9,067.62	9,067.62	9,067.62	9,067.62
<b>Overall Total w/ Advance</b>		<b>99,606.20</b>	<b>101,262.09</b>	<b>103,382.22</b>	<b>105,849.52</b>

Equipment: **Radios/Wireless/Infrastructure**  
 Equipment Cost: **\$90,676.16**

<b>Zero Down Financing</b>					
	12 Months	24 Months	36 Months	48 Months	60 Months
Monthly Payment	\$7,866.79	\$4,121.83	\$2,798.32	\$2,145.46	\$1,757.77

First payment is due 30 days after contract commences

End of Contract Options *No Residual Value - Fixed Interest Rates - Finance/Ownership Contract*

<b>Annual Payments in Arrears</b>				
	2 Years	3 Years	4 Years	5 Years
Annual Payment	\$45,269.29	\$30,731.49	\$23,578.65	\$19,356.38
*10% Advance Payment	\$9,067.62	\$9,067.62	\$9,067.62	\$9,067.62

\*10% payment is due in advance

End of Contract Options *No Residual Value - Fixed Interest Rates - Finance/Ownership Contract*

- Actual factor may vary depending on end-user credit and financial references
- Estimated payments are for qualifying municipal entities
- Proposal is to be used for estimation purposes
- Rates are subject to change
- Subject to credit approval and receipt of required documents by Lease Corporation of America

**Contact your dedicated LCA Account Executive for more information**

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