

# Wage and Pay Scale Budget Amendments

8/23/19 to 9/5/19

Item #5 backup  
9/9/2019

Date Received	Slot #	Department	Position	Effective Date	Salary	Reverted/New Salary	Change in Salary (+/-)	Account #
8/22/19	2864	Business Office 1380/1001	Accounts Payable Specialist	8/23/19	\$ 40,358.97	\$ 38,402.54	\$1,956.43	
							\$0.00	
			<b>Reverted Salaries</b>	<b>Totals:</b>	<b>\$40,358.97</b>	<b>\$38,402.54</b>	<b>\$1,956.43</b>	
8/20/19	2839	Human Resources 1230/1001	Human Resources Clerk	8/4/19	\$ 28,554.43	\$ 30,009.15	(\$1,454.72)	
8/20/19	72	County Treasurer 1250/1001	Chief Deputy County Treasurer	8/15/19	\$ 62,927.03	\$ 70,370.80	(\$7,443.77)	
8/28/19	2751	District Attorney 2260/1001	Legal Assistant	8/30/19	\$ 31,912.73	\$ 33,124.48	(\$1,211.75)	
8/28/19	229	District Attorney 2260/1001	Legal Assistant	8/30/19	\$ 31,518.75	\$ 33,124.48	(\$1,605.73)	
8/28/19	1326	District Attorney 2260/1001	Counselor	8/30/19	\$ 45,105.61	\$ 46,240.29	(\$1,134.68)	
8/28/19	2818	District Attorney 2260/1001	Counselor	8/30/19	\$ 44,548.75	\$ 46,240.29	(\$1,691.54)	
8/28/19	2619	District Attorney 2260/1001	Victim's Assistance Coordinator	8/30/19	\$ 40,863.45	\$ 41,891.42	(\$1,027.97)	
8/28/19	2844	District Attorney 2260/1001	Intake Clerk	8/30/19	\$ 27,518.25	\$ 28,563.14	(\$1,044.89)	
8/28/19	2430	District Attorney 2260/1001	Senior Assistant District Attorney	8/30/19	\$ 89,049.88	\$ 91,290.04	(\$2,240.16)	
8/28/19	1970	District Attorney 2260/1001	Assistant District Attorney II	8/30/19	\$ 74,880.31	\$ 75,816.32	(\$936.01)	
8/28/19	802	District Attorney 2260/1001	Senior Assistant District Attorney	8/30/19	\$ 89,049.88	\$ 91,290.04	(\$2,240.16)	
8/28/19	2817	District Attorney 2260/1001	Senior Assistant District Attorney	8/30/19	\$ 85,792.28	\$ 91,290.04	(\$5,497.76)	
8/28/19	1882	District Attorney 2260/1001	Assistant District Attorney II	8/30/19	\$ 74,880.31	\$ 75,816.32	(\$936.01)	
8/28/19	1969	District Attorney 2260/1001	Assistant District Attorney II	8/30/19	\$ 74,880.31	\$ 75,816.32	(\$936.01)	
8/28/19	2431	District Attorney 2260/1001	Senior Assistant District Attorney	8/30/19	\$ 89,356.80	\$ 91,290.04	(\$1,933.24)	
8/28/19	234	District Attorney 2260/1001	Assistant District Attorney II	8/30/19	\$ 74,880.31	\$ 75,816.32	(\$936.01)	
8/28/19	2078	District Attorney 2260/1001	Assistant District Attorney II	8/30/19	\$ 74,880.31	\$ 75,816.32	(\$936.01)	
8/28/19	217	District Attorney 2260/1001	Senior Assistant District Attorney	8/30/19	\$ 85,792.28	\$ 91,290.04	(\$5,497.76)	
8/28/19	2327	District Attorney 2260/1001	Assistant District Attorney II	8/30/19	\$ 74,880.31	\$ 75,816.32	(\$936.01)	

8/28/19	215	District Attorney 2260/1001	Assistant District Attorney II	8/30/19	\$ 74,880.31	\$ 75,816.32	(\$936.01)	
8/28/19	1883	District Attorney 2260/1001	Assistant District Attorney II	8/30/19	\$ 73,955.87	\$ 75,816.32	(\$1,860.45)	
8/28/19	803	District Attorney 2260/1001	Assistant District Attorney II	8/30/19	\$ 75,816.32	\$ 78,695.12	(\$2,878.80)	
							\$0.00	
			<b>Discretionary Steps</b>	<b>Totals:</b>	<b>\$1,425,924.48</b>	<b>\$1,471,239.93</b>	<b>(\$45,315.45)</b>	
<b>Total transferred into Wage Study</b>						<b>Total</b>	<b>(\$43,359.02)</b>	



**Year to Date Totals  
FY 2018-2019**

<b>Commissioner's Meeting Date</b>	<b>Amounts</b>
<b>Beginning Balance</b>	<b>\$50,000.00</b>
10/9/2018	\$35,644.99
10/22/2018	\$11,914.76
11/13/2018	\$4,081.51
11/26/2018	(\$1,079.66)
12/12/2018	\$33,130.41
1/14/2019	\$32,781.63
1/28/2019	\$53,595.04
2/11/2019	\$5,309.30
2/25/2019	(\$6,012.53)
3/11/2019	\$13,774.70
3/25/2019	\$9,975.52
4/8/2019	\$13,364.83
4/23/2019	(\$9,526.61)
5/13/2019	\$11,251.86
5/28/2019	\$33,977.32
6/10/2019	\$11,247.91
6/24/2019	(\$1,914.55)
7/8/2019	\$7,072.59
Segal Study	(\$175,991.55)
7/22/2019	(\$11,395.08)
8/12/2019	(\$4,536.17)
8/26/2019	(\$7,866.42)
9/9/2019	(\$43,359.02)
<b>Current Grand Total</b>	<b>\$65,440.78</b>