

9/9/19 item # 19.6

Webb County Commissioners Court Meeting - 9/09/19  
Surplus and/or Salvage County Property  
Consent agenda: item 19b

	Dept.	Class	Tag / Unit #	Description	Model#	Serial# / VIN
1	Purch. Whse	A/V	2323	LG 60" Plasma TV	60PN530P-UA	307RMKU10357
2	Purch. Whse	A/V	2324	LG 60" Plasma TV	60PN530P-UA	307RMUY10358
3	Purch. Whse	A/V	3932	Elmo Digital Visual Presenter	P100	101064
4	Purch. Whse	A/V	N/A	Canon Projector	LV-7345U	Q100807A
5	Purch. Whse	Furniture	N/A	Wood/Metal Office Desk	N/A	N/A
6	Purch. Whse	Misc.	N/A	6 column/row Storage Shelving	N/A	N/A
7	Purch. Whse	Mobile Phone	N/A	Apple iPhone 7 (AT&T FirstNet)	A1778	IMEI: 352986099626479
8	Purch. Whse	Mobile Phone	N/A	AT&T Cingular Flip 2 (AT&T FirstNet)	40440	IMEI: 014685005319316
9	Purch. Whse	Printer	4505/23237	HP Color Laserjet	CP3525dn	CNCC939031
10	Purch. Whse	Printer	4502/23899	HP Color Laserjet	CP3525dn	CNCC9BF0QQ
11	Purch. Whse	Printer	4539/22928	Ricoh Aficio Wide Format Printer	240W	K1451100063

36 months

Current Mo. Rate 77,429.68                      Adj. Mo. Rate 77,921.02                      491.34

**Alternate    Adj. Mo. Rate    79,026.21    1,596.53**  
***\*Add full maintenance plan to ALL units using avg.  
rate of \$38.11***

232,289.04 1st Qtr. Projected Exp.

701,289.18 Remaining 9 mos.

933,578.22 Projected Budget w/renewals and flips.

232,289.04 1st Qtr. Projected Exp.

711,235.89 Remaining 9 mos.

943,524.93 Projected Budget w/renewals and flips.



48 months

Current Mo. Rate 77,429.68                      Adj. Mo. Rate 75,882.75                      (1,546.93)

**Alternate    Adj. Mo. Rate    76,987.94    (441.74)**  
***\*Add full maintenance plan to ALL units using avg.  
rate of \$38.11***

232,289.04 1st Qtr. Projected Exp.

682,944.75 Remaining 9 mos.

915,233.79 Projected Budget w/renewals and flips.

232,289.04 1st Qtr. Projected Exp.

692,891.46 Remaining 9 mos.

925,180.50 Projected Budget w/renewals and flips.

60 months

Current Mo. Rate 77,429.68                      Adj. Mo. Rate 75,119.94                      (2,309.74)

**Alternate    Adj. Mo. Rate    76,225.13    (1,204.55)**  
***\*Add full maintenance plan to ALL units using avg.  
rate of \$38.11***

232,289.04 1st Qtr. Projected Exp.

676,079.46 Remaining 9 mos.

908,368.50 Projected Budget w/renewals and flips.

232,289.04 1st Qtr. Projected Exp.

686,026.17 Remaining 9 mos.

918,315.21 Projected Budget w/renewals and flips.