

**2019  
WEBB COUNTY  
BOND SERIES PROJECTS**



**STATUS REPORT  
January 27, 2020**

**PRESENTED TO:  
WEBB COUNTY COMMISSIONER'S COURT**

**PREPARED BY:  
WEBB COUNTY ECONOMIC DEVELOPMENT  
DEPARTMENT**

**TANO E. TIJERINA  
WEBB COUNTY JUDGE**

## Summary/Status Report

### 1. TEX MEX PARKING LOT

Funding Provider: 2019A Bond Series; GL# 3872-7230-00-474501

Amount of Funding: \$ 370,000.00 initial approved budget

Project Constructor: Gilmar Construction  
 9804 Starla Ct.  
 Laredo, TX 78045  
 PH: 717-1776  
[gilmar5493@sbcglobal.net](mailto:gilmar5493@sbcglobal.net)

Purchasing Contact: Juan Guerrero, Contract Administrator  
 1110 Washington St. 101  
 PH: 523-4149  
[juguerrero@webbcountytx.gov](mailto:juguerrero@webbcountytx.gov)

Project Description: The project will consist of resurfacing, paving, and striping of the old Tex-Mex parking lot/office hybrid. The construction will consist of approximately 39,000 sq. ft. asphalt parking lot to include a vehicular entrance and exit, approximately 72 parking slots with striping, detention area with channel and improve surrounding sidewalks to current standards in accordance with the City of Laredo Standard Technical Specifications. The project site is located on the corner of Washington St. and Convent Ave. as known as the “Tex-Mex Property”. This project will allow additional parking spaces available to the public who seek county services in the area.

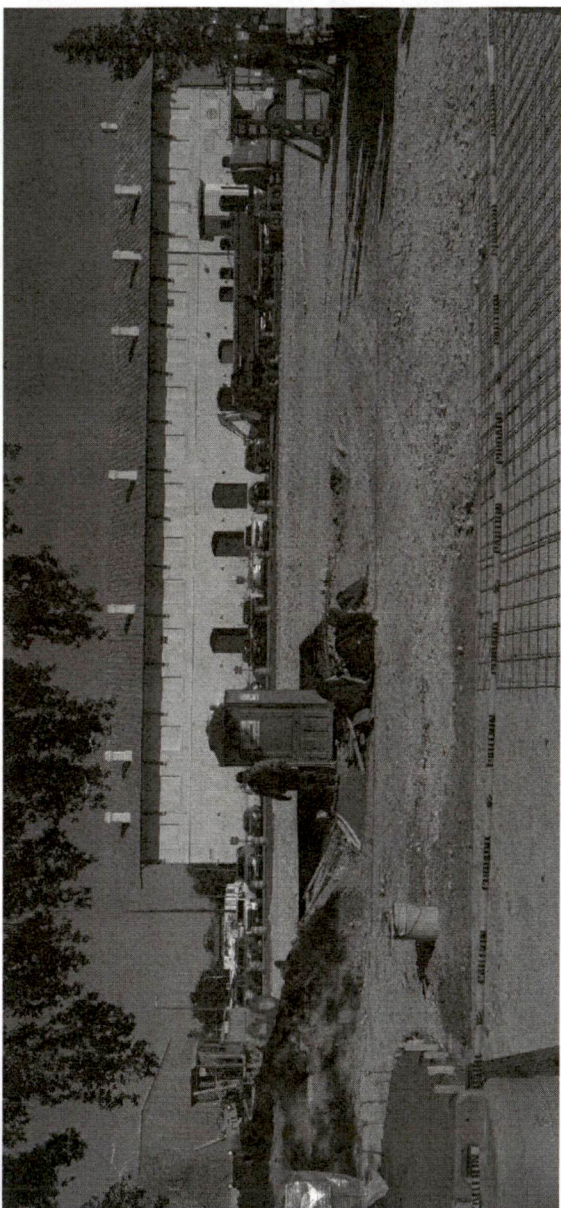
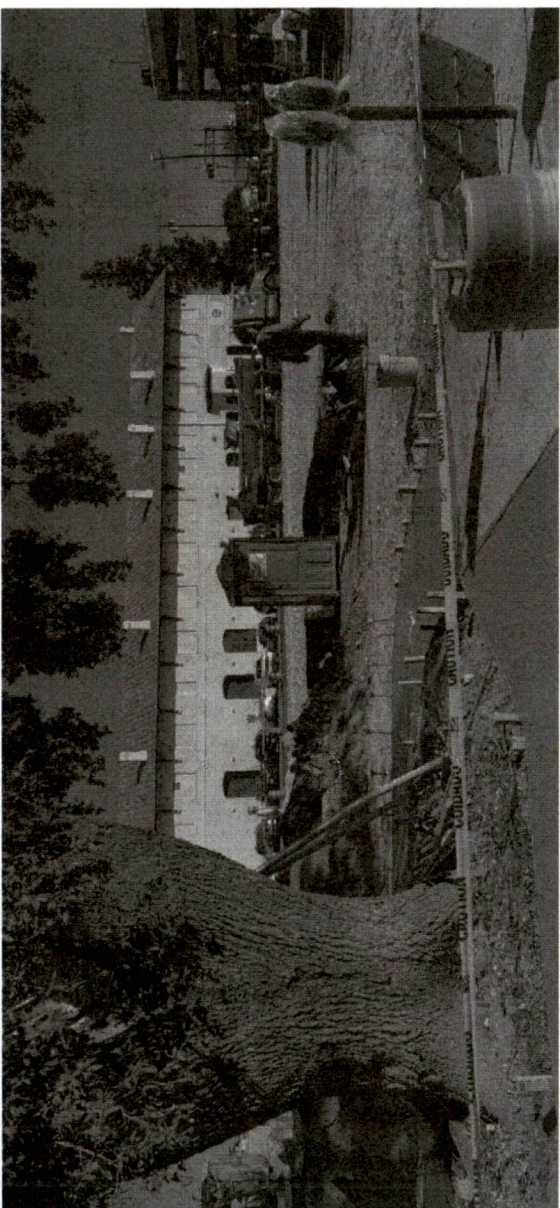
#### *Financial Status*

2019A Bond Series Funds				
Activity	Current Budget	Expenses	Encumbrances	Available Budget
CIP	\$370,000.00	\$ -	\$ -	\$370,000.00
Dec.		\$22,211.25	\$22,211.25	\$325,577.50
Jan.			\$249,071.85	\$76,505.65
<b>Total</b>	<b>\$370,000.00</b>			<b>\$76,505.65</b>

Latest Updates and Current Status: 1/21/2020

- Proposals to help run fiber conduit for connectivity
  - This would be separate from the contract with Gilmar
  - May need additional conduit for future
- Road and Bridge delivered 5 loads of caliche to project site
  - Discussion of caliche pricing and if Gilmar would absorb the cost
- **Bottom Line: The Construction stage has been under supervision by County Engineering since January 6, 2020.**

Estimated Project Completion Date: 60 Calendar Days – till March, 2020 including close-out



**2. FORMER HEB BUILDING – FINISH OUT/REMODELING**

Funding Provider: 2019A Bond Series; GL# 3867-7230-001-474501-002

Amount of Funding: \$5,000,000.00

Project Service Area: 1002 Farragut St. Laredo, Tx 78040

Project Architects: Frank Architects (REMODELING DESIGN)

Purchasing Contact: Juan Guerrero, Contract Administrator  
 1110 Washington St. 101  
 PH: 523-4149  
[juguerrero@webbcountytexas.gov](mailto:juguerrero@webbcountytexas.gov)

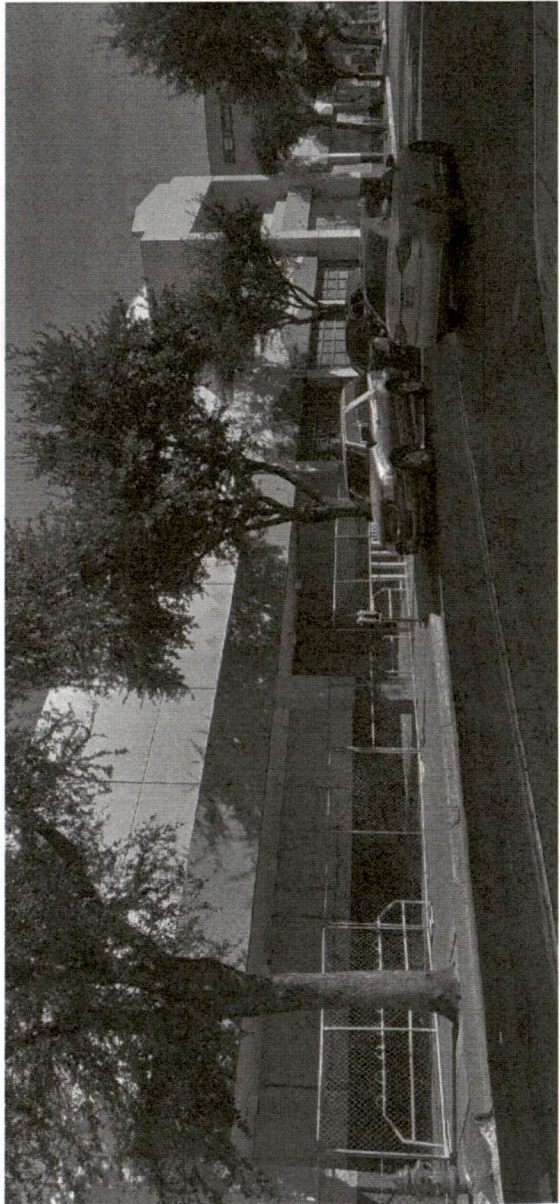
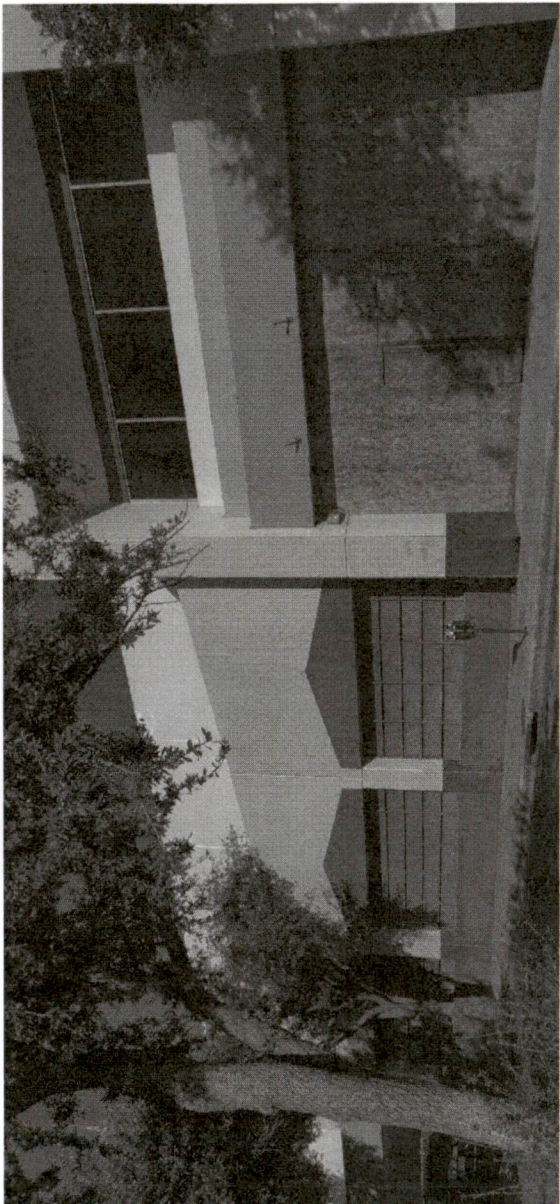
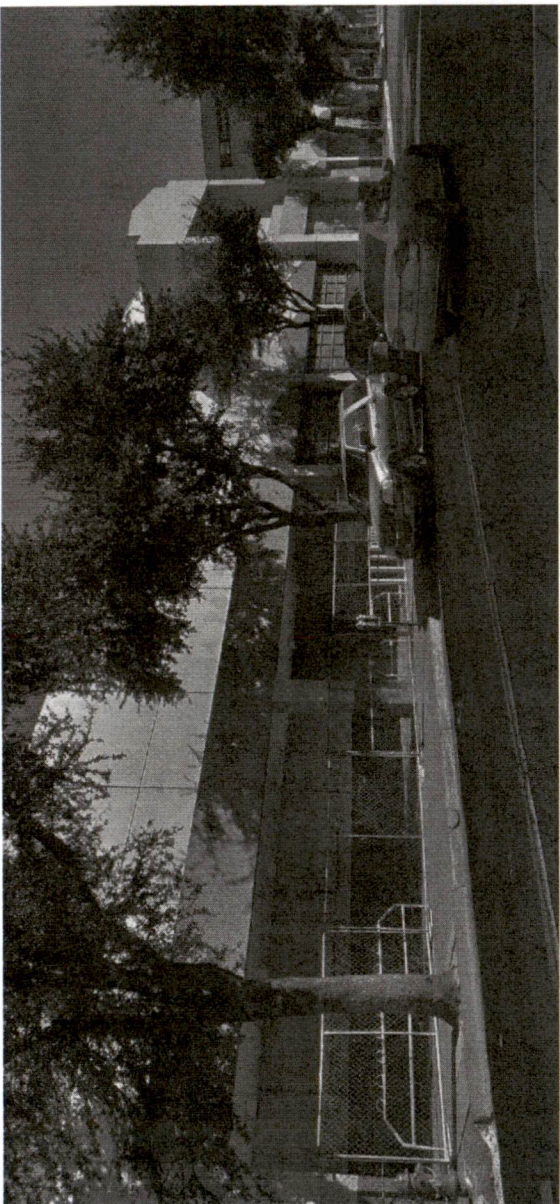
Project Description: Former HEB property was purchased by Webb County Commissioner’s Court. Renovations and/or repair to the former HEB building is required for the future use of Webb county offices.

*Financial Status*

<b>2019A Bond Series Funds</b>				
<u>Activity</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbrances</u>	<u>Available Budget</u>
CIP-Finish Out/Remodeling	\$ 5,000,000.00	\$ -	\$ 395,600.00	\$4,604,400.00
<b>Total</b>	\$5,000,000.00		\$395,600.00	\$4,604,400.00

Latest Updates and Current Status: 1/21/2020

- Discussion regarding the amount to be allocated between Sheriff’s dept. and others.
  - 35k & 15k sq. ft. split or 100% for Sheriff’s Dept
- **Bottom Line: Currently in design stage with Frank Architects. The space area will be decided subject to commissioner’s court confirmation.**
- Estimated Start of Construction Date: TBD
- Estimated Project Completion Date: TBD



### 3. COUNTY ELEVATORS – JUSTICE CENTER

Funding Agency: 2019A Bond Series; GL# 3868-7230-001-443000-255

Amount of Funding: \$ 641,143.00

Project Service Provider: Schlinder Elevators & Escalators; The proposed contract has been approved.

Project Service Area: Webb County Justice Center

Project Description: Based on Elevator Modernization Plan, this project will be addressing currently installed elevators (3) in Justice Center which are reaching their useful utilization expectancy. The goal is to upgrade/modernize equipment.

*Financial Status*

<b>2019A Bond Series Funds</b>				
<u>Activity</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbrances</u>	<u>Available Budget</u>
Repairs & Maintenance.	\$641,143.00	\$156,199.25	\$-212,195.75	\$272,748.00
<b>Total</b>	<b>\$641,143.00</b>	<b>\$ 156,199.25</b>	<b>\$212,195.75</b>	<b>\$272,748.00</b>

- Latest Updates and Current Status:
  - Modernization schedule has been provided by the Purchasing Agent
  - Unit 3 would be first up for modernization
    - Discussion to update all 15 elevators
      - Would need new contracts for all modernization projects
  - Mr. Lopez will talk to Schindler to address the next wave of elevators
  - Elevators will utilized Hydraulic Fluid Tech. and be equipped with sensors that will communicate directly to company whenever a parts/maintenance is required
  - All 15 elevators are under the parts/maintenance contract.
- **Bottom Line: Purchasing issued PO's on November 22, 2019. Parts and equipment were ordered in mid-December, 2019.**
- Estimated Start of Construction Date: April 2, 2020
  - 4-6 weeks for orders of parts to arrive.
- Estimated Project Completion Date: December, 2020

#### 4. COUNTY ELEVATORS — COUNTY COURTHOUSE

Funding Agency: 2019A Bond Series; 3868-7230-001-443000-250

Amount of Funding: \$ 333,333.00

Project Service Provider: Schlinder Elevators & Escalators; The proposed contract has been approved.

Project Service Area: Webb County Courthouse

Project Description: Based on Elevator Modernization Plan, this project will be addressing currently installed elevators in County Courthouse which are reaching their useful utilization expectancy. The goal is to upgrade/modernize equipment. The project is estimated to begin by June 4, 2020.

*Financial Status*

2019 Bond Series Funds				
<u>Activity</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbrances</u>	<u>Available Budget</u>
Repairs & Maintenance.	\$333,333.00	\$- 75,079.55	\$-139,433.45	\$118,820.00
<b>Total</b>	<b>\$333,333.00</b>	<b>\$ 75,079.55</b>	<b>\$ 139,433.45</b>	<b>\$ 118,820.00</b>

- Latest Updates and Current Status:
  - Monetization schedule should soon become available
  - Unit 3 would be first up for modernization
    - Discussion to update all 15 elevators
      - Would need new contracts for all modernization projects
  - Mr. Lopez will talk to Schindler to fix next wave of elevators
  - Elevators will utilized Hydraulic Fluid Tech. and be equipped with sensors that will communicate directly to company whenever a part/maintenance is required
- **Bottom Line: Purchasing issued PO's on November 22, 2019. Parts and equipment were ordered in mid-December 2019.**
- Estimated Start of Construction Date: June 4, 2020
- Estimated Project Completion Date: August 5, 2020

## 5. UTILITY IMPROVEMENTS — LA PRESA

Funding: 2019A Bond Series; GL#3869-7230-001-474501-025

Project Funding: \$ 500,000.00

Service Provider: Porras Nance Engineering; RFP 2019-007 awarded 06/10/19

Project Service Area: La Presa; Pct. 1; Commissioner Jesse Gonzalez

Project Description: Proposed project is to implement new water storage tank and dispenser for the community of La Presa.

### Financial Status

2019 Bond Series Funds				
Activity	Amended Budget	Expenses	Encumbrances	Available Budget
CIP-La Presa	\$500,000	\$ 64,600	\$25,500	\$409,900.00
<b>Total</b>	<b>\$500,000</b>	<b>\$ 59,500</b>	<b>\$ 25,500</b>	<b>\$409,900.00</b>

### Current Project Status:

- Professional Service Contract in an amount not to exceed \$85,000.00 has been awarded to Porras Nance Engineering for engineering to prepare design plans, specifications and project oversight of La Presa Community Water Dispenser Project.
- The timeline was 90 days to provide plans after receiving written authorization to proceed. They did meet this deadline. They recently released the invoice for 70% of the contract amount.
- Sealed plans and specs were submitted to the County and TCEQ in early November.
- Porras Nance has submitted a full resubmittal of plans/specs 01/17 that include a pressure tank and revised pump station to better serve the Community Center.
- Engineering has forwarded plans to Purchasing to begin advertising for Construction bids.
- **Purchasing advertised on Jan. 23 and deadline for bid submission will be Feb. 6, 2020 for construction bids.**
- Estimated Start of Construction Date: TBD

### Current Commissioner's Court Consideration: (127/20)

17.D. Discussion and possible action to ratify and approve the posting of a Competitive Bid solicitation for La Presa Water Dispenser Project in accordance with the Texas Government Code; Section 2269.101 Contracts for Facilities: Competitive Bidding and any other matters incident thereto. [Bond Series - 3869-7230-001-474501-025 Construction in Progress]



## 6. UTILITY IMPROVEMENTS — COLORADO ACRES/LAS LOMAS

Funding Agency: 2019A Bond Series; GL# 3869-7230-001-474501-030

Project Funding: \$ 500,000.00

Project Service Area: Colorado Acres/Las Lomas; Pct 3; Commissioner John Galo

Project Description: Proposed project is for the rehabilitation of the Colorado Acres Water Treatment Facility including the pretreatment of well raw water, reverse osmosis (RO) water filtration, disinfection, pumping plant improvements and system control in accordance with the Texas Local Government Code, Section 262.030.

*Financial Status*

2019 Bond Series Funds				
Activity	Budget	Expenses	Encumbrances	Available Budget
CIP-Las Lomas	\$ 500,000.00	\$ -	\$ -	\$500,000.00
<b>Total</b>	<b>\$500,000.00</b>			<b>\$500,000.00</b>

Current Project Status:

- Back Up Solutions has been awarded for the rehabilitation of the Colorado Acres Water Treatment Facility. Under current conditions and due to equipment in disrepair, the Colorado RO facility has been out of service requiring the delivery via truck and tanker and an average of 40,000 gallons of water daily for the use of residents of the Las Lomas colonias. Proposed project would be rehabilitation and improvements of the inoperative equipment to current standards to provide services without the cost of trucking water.
- Contract execution is set to be done after CC on Jan 13<sup>th</sup>, 2020 in the amount of \$489,800.00. Notice to Proceed date is still to be determined but should not surpass Jan. 31<sup>st</sup>, 2020.
- Mr. Sanchez will confirm if clarifier is required and item may be placed on agenda again with correct amounts.
- **Commissioner’s Court on 1/27/2020 will consider the approval of the contract between Back Up Solutions, Inc. and Webb County. Back Up Solutions, Inc. will have 90 days from NTP for project completion.**
- Estimated Start of Construction Date: TBD

Current Commissioner’s Court Consideration: (1/27/20)

26. Discussion with possible action to approve the execution of a construction contract between Webb County and Back Up Solutions, Inc., pursuant to prior award for RFP 2019-011 “Colorado Acres Water Treatment Facility Rehabilitation” Project to Back Up Solutions in the amount of \$489,800.00; with additional discussion and action regarding proposed pricing and equipment; and authorizing the Webb County Judge to execute any and all relevant documents and any other matters incident thereto. [Account #2019A Bond Series 3869-7230-001-474501-030]

## 7. CONSTABLE PRECINCT 4 BUILDING

Amount of Funding: \$ 300,000.00; GL# 3870-3170-001-474501

Project Service Provider: Webb County

Project Service Area: Precinct 4 – adjacent to Highway I35 – 8501 San Dario Avenue, Laredo, Texas 78045

Project Description: This project will consist of building a new operation office behind the Webb County Precinct 4 Justice of the Peace Courthouse building.

### *Financial Status*

2019 Bond Series Funds				
Activity	Budget	Expenses	Encumbrances	Balance
CIP	\$300,000.00	\$-	\$-	\$300,000.00
<b>Total</b>	<b>\$300,000.00</b>			<b>\$ 300,000.00</b>

- Latest Updates and Current Status: 01/21/2020
  - Discussed the need for a planning meeting
    - Would go over new needs for building such as evidence Storage Room, Secured Conference Room, Lockers for deputies and 8-10 weapon storage lockers, etc...
    - Will come up with new budgetary information for extra expenses. Discussed the possibility of re-allocating funding from other projects (such as the terminated HEB Parking Lot Purchase).
    - New surveying needs to be done to assess new requirements
      - This would involve Topography and site design
        - Under the current layout, water would flow down into the building through the east side of the area.
          - Would need to construct something to divert the flow
- **Bottom Line: Currently with Civil/Legal awaiting finalization of contract as of 1/17/2020 with JHS Architects, LLC.**
- Estimated Project Completion Date: December, 2020

### Recent Commissioner's Court Action: (1/13/20)

18.C. Discussion and possible action to accept the rankings and award Request for Qualifications (RFQ) 2020-003 "Architectural Services for Constable Pct. 4 Building" to the highest ranking firm JHS Architect, Inc. and to further authorize the Civil/Legal Department to negotiate the terms and conditions of agreement and all necessary fees. [2019A Bond Series; Account #3870-3170-001-474501]



## 8. MEDICAL EXAMINER BUILDING

Amount of Funding: \$ 250,000.00; GL# 3871-3100-001-474501

Service Provider: Webb County

Project Service Area: Off of Highway 59  
7210 B East Saunders

Project Architect: Redline Architecture, LLC

Project Description: The purpose of this project is to provide expansion as well as renovations to the existing Medical Examiner Facility. They currently lack space to store cadavers.

### Financial Status

2019 Bond Series Funds				
Activity	Budget	Expenses	Encumbrances	Balance
CIP	\$ 250,000.00	\$2,250.00	\$20,250.00	\$227,500.00
<b>Total</b>	<b>\$250,000.00</b>	<b>\$2,250.00</b>	<b>\$20,250.00</b>	<b>\$ 227,500.00</b>

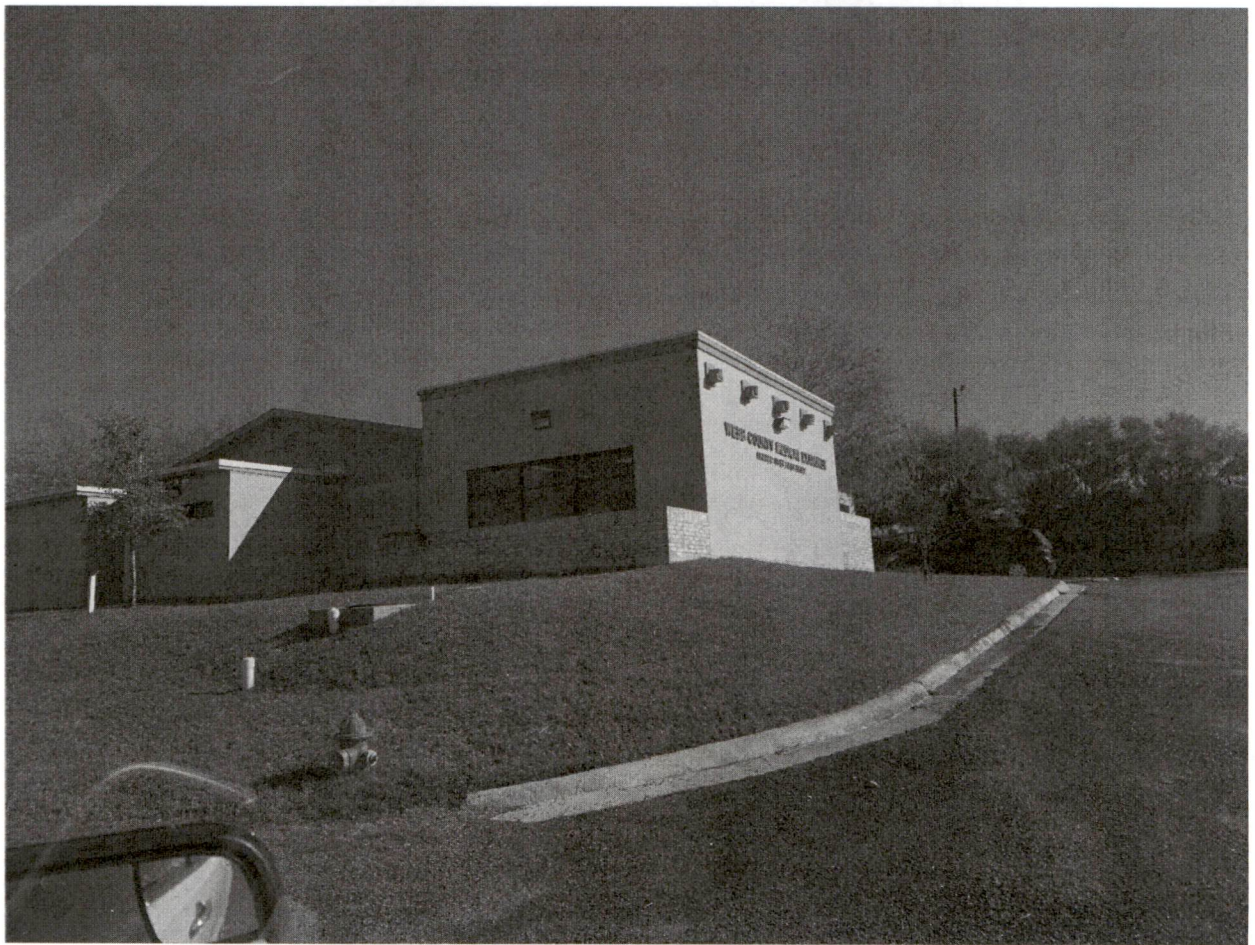
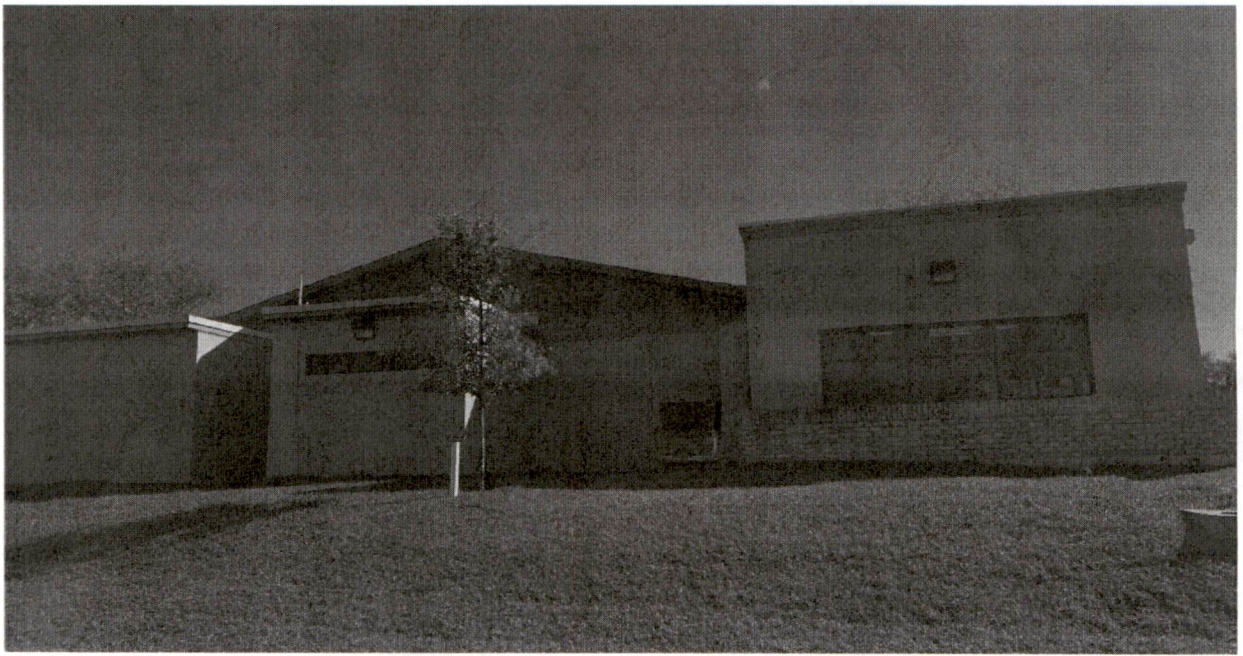
### Current Status of Project:

- 10/28/2019 Commissioners Court approved entering into a contract with Redline for \$22,500.00 primarily for design services.
- Meeting held at Medical Examiner's office on Dec 12, 2019, to discuss the needs of the department with Redline Architecture. Redline will be drawing up plans and designs for building and will have a follow up meeting with Medical Examiner to get her comments.
- Redline submitted preliminary design to Medical Examiner on the week of January 6, 2020.
- Process to finalize a design and estimated budget has started.
- **Commissioner's Court on 1/27/2020 will authorize Purchasing to solicit bids for contractor.**
- Architectural contract executed on CALL CIVIL LEGAL

Estimated Project Completion Date: October 2020

Current Commissioner's Court Consideration: (1/27/20)

17.A. Discussion and possible action to authorize the Purchasing Agent to solicit formal bids for the renovation and expansion of the existing Medical Examiner's facility located at 7210 B. Saunders, Laredo, Texas in accordance with the Texas Government Code; Section 2269.101 (Contracts for Facilities: Competitive Bidding) [Bond Series 2019A; Account #3871-3100-001-474501 (Construction in Progress)]



**9. AUDIO/VIDEO SYSTEM FOR COMMISSIONERS COURT**

Amount of Funding: \$ 50,000.00; GL# 3873-1010-001-470000-181

Service Provider: Webb County

Project Service Area: Commissioner’s Courtroom

Project Description: The Audio/Video Equipment for Webb County Court Rooms project will consist of the removal, installation and programming of audio/video systems due to the current equipment being outdated and faulty.

**Financial Status**

<b>2019 Bond Series Funds</b>				
<u>Activity</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbrances</u>	<u>Balance</u>
Capital Outlay-Computerization-General Govt	\$50,000.00			\$50,000.00
<b>Total</b>	<b>\$50,000.00</b>			<b>\$ 50,000.00</b>

Current Status of Project:

- RFQ’s closed on 12/6/2019.
- **Bids have been scored and will possibly be awarded to Audio Dynamics.**
  - **Will be awarded during commissioner’s Court on 1/27/2020.**

Estimated Project Completion Date: TBD

Current Commissioner’s Court Consideration: (1/27/20)

23. Discussion and possible action to accept the rankings listed below and award RFP 2020-004 "Audio/Video Equipment for Webb County Commissioners Court to the highest ranking company, Audio Dynamics Inc., for the removal, installation and programming of audio/visual equipment at the Webb County Commissioners Court in an amount not to exceed \$39,316.00; and further authorize the Webb County Judge to sign all relevant documents; and any other matters incident thereto. [Account #3873-1010-001-470000-181 Capital Outlay; 3873-2230-001-470000-180 Capital Outlay]

## 10. AUDIO/VIDEO SYSTEM FOR JUDICIAL COURTS

Amount of Funding: \$ 250,000.00; GL# 3873-2230-001-470000-180

Service Provider: Webb County

Project Service Area: 406th District Court, 341st District Court, County Court of Law I and County Court of Law II.

Project Description: The Audio/Video Equipment for Webb County Court Rooms project will consist of the removal, installation and programming of audio/video systems due to the current equipment being outdated and faulty.

### Financial Status

2019 Bond Series Funds				
<u>Activity</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbrances</u>	<u>Balance</u>
Capital Outlay-Computerization-Judicial	\$250,000.00	\$41,753.00	\$117,374.00	\$90,873.00
<b>Total</b>	<b>\$250,00.00</b>	<b>\$41,753.00</b>	<b>\$117,374.00</b>	<b>\$ \$90,873.00</b>

### Current Status of Project:

- This project was awarded to Audio Dynamics on July 22, 2019. The purchase order will be issued on July 29, 2019, after insurance is secured form the vendor. In addition, the project is still pending Courthouse solicitation. Quantities are needed as well.
- As of **08/16/19**, Mr. Lopez advised installation is underway at District Courts; will continue with County Courts and then will have bid for County Courthouse.
- **Video and Audio systems have been installed and completed in** 406th District Court, 341st District Court, and County Court of Law I.
- **County Court at Law #2 is still pending installation, due to renovations to courtroom.**
  - **It is estimated that renovations to courtroom could take some time to complete.**
- Estimated Project Completion Date: TBD

## 11. FAIRGROUNDS

Amount of Funding: \$ 2,000,000.000; GL# 27

Project Service Provider: Webb County Bond Series Project

Project Service Area: LIFE Downs fairgrounds complex on the north side of US Highway 59

Project Description: A two-year project consisting of construction, rehabilitation, and demolition. To maximize flexibility it is being recommended that Webb County utilize Construction-Manager-at-Risk (CMAR) process. Some projects include: pavement/roads, RV Parking, Banquet Hall, Exhibition Halls, Show Ring, Arena, Stall Barns, Festival Grounds, Stage/Vendor Hook ups, Maintenance Barn, Gates/Entries, Landscaping, Fencing, and Kitchen Equipment. In developing the Master Plan for Webb County Fairgrounds, the Hanson/BSP/Gilpin Team was mindful of other entertainment venues in Laredo. The goal is not to create a competing venue but rather to offer an affordable space that can accommodate multiple uses.

### *Financial Status*

2019 Bond Series Funds				
<u>Activity</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbrances</u>	<u>Available Budget</u>
CIP	\$ 2,000,000.00	\$ -	\$ -	\$2,000,000.00
<b>Total</b>	<b>\$ 2,000,000.00</b>			<b>\$2,000,000.00</b>

### Current Status of Project:

- Hanson is proposing percentage based contract and Webb County is leaning more towards set budget/amount. Also pending finalized project budget. CC approved action to either enter into a Standard Form of Agreement between owner, Webb County, and Hanson Professional Services, Inc. for design services at a cost of 8% of total project construction cost or if rejected to authorize negotiation with the second ranked design firm.
- **Contract has been successfully negotiated and executed with Hanson Professional Services.**
- Estimated Project Completion Date: March 31, 2021





## 12. GOLF COURSE IMPROVEMENTS

Amount of Funding: \$ 500,000.00; GL#7130-6040-001-474501-035

Project Service Provider: Webb County Bond Series Project

Project Service Area: Webb County Casa Blanca Golf Course located at 3900 Casa Blanca Road, Laredo, Tx, 78041

Project Description: This Bond Series project has three phases. Phase 1 is to improve the driving range on the course. Phase 2 is to improve the greenery. Phase 3 is to possibly bring in the United Independent School District/Laredo Independent School District to build partnerships.

### *Financial Status*

2019 Bond Series Funds				
<u>Activity</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbrances</u>	<u>Available Budget</u>
CIP	\$ 500,000.00	\$ -	\$ -	\$500,000.00
<b>Total</b>	<b>\$ 500,000.00</b>			<b>\$500,000.00</b>

- Latest Updates and Current Status: 1/21/2020
  - Came up with Best & Final Offer Bid Sheet
  - Last meeting went out for bids on Jan. 21<sup>st</sup>
  - Slowdowns:
    - UISD not moving forward for kitchen
      - TxDoT will not allow it until UISD has new building
- **Bottom Line: Bid closed Jan. 21<sup>st</sup> 2020 and awaiting CC to award bids.**
- Estimated Project Completion Date: Not yet determined.

### Current Commissioner's Court Consideration: (1/27/20)

24. Discussion and possible action to accept the rankings listed below and award RFP 2020-003 "Casa Blanca Golf Course Irrigation Project" to the highest ranking company, VM Golf Services Inc., for the removal and installation on new irrigation equipment such as piping, electrical wiring and other related components, in an amount not to exceed \$533,158.26 and to further authorize the Civil / Legal Department to negotiate the terms and conditions of the contract, associated fees and any other matters incident thereto. [2019A Bond Series; Account #7130-6040-001-474501 (Construction in Progress)]

### Recent Commissioner's Court Action: (1/13/20)

23. Discussion and possible action to authorize the Purchasing Agent to solicit formal Competitive Sealed Proposals for the construction, rehabilitation and alteration of the Casa Blanca Golf course facility to include a new outdoor seating area, entertainment area and renovations to existing concrete slabs in accordance with the Texas Government Code; Sub-Chapter D. Competitive Sealed Proposal Method, Section 2269.151 (Contracts for Facilities) [Accounts #7110-6040-001-474501 (Casa Blanca Golf Course Series 2013 Construction In Progress) and #7130-6040-001-474501 (Casa Blanca Golf Course Series 2019A Construction In Progress)]

25. Discussion and possible action to authorize the Purchasing Agent to solicit for formal Requests for Qualifications (RFQ) for Architectural/Engineering Services to prepare design plans and constructions documents for the Casa Blanca Golf course facility renovation project to include a new outdoor seating area, entertainment area and renovations to existing concrete slabs in accordance with the Texas Government Code; Chapter 2254.001 (Professional Services Procurement Act) [Accounts #7110-6040-001-474501 (Casa Blanca Golf Course Series 2013 Construction In Progress) and #7130-6040-001-474501 (Casa Blanca Golf Course Series 2019A Construction In Progress)]



### 13. WEBB COUNTY DETOX CENTER

Amount of Funding: \$ TBD

Service Provider: Webb County Bond Series Project

Project Service Area: 1300 Chicago St. Laredo, Tx

Project Architect: **Redline Architecture, LLC**

Project Description: Webb County will be collaborating with City of Laredo for partnership to establish first local detox facility center.

#### Financial Status

2019 Bond Series Funds			
<u>Activity</u>	<u>Current Budget</u>	<u>Expenditures To-Date</u>	<u>Balance</u>
Marketing	\$ TBD	\$	\$ TBD
	\$	\$	\$
<b>Total</b>	<b>\$ TBD</b>	<b>\$</b>	<b>\$ TBD</b>

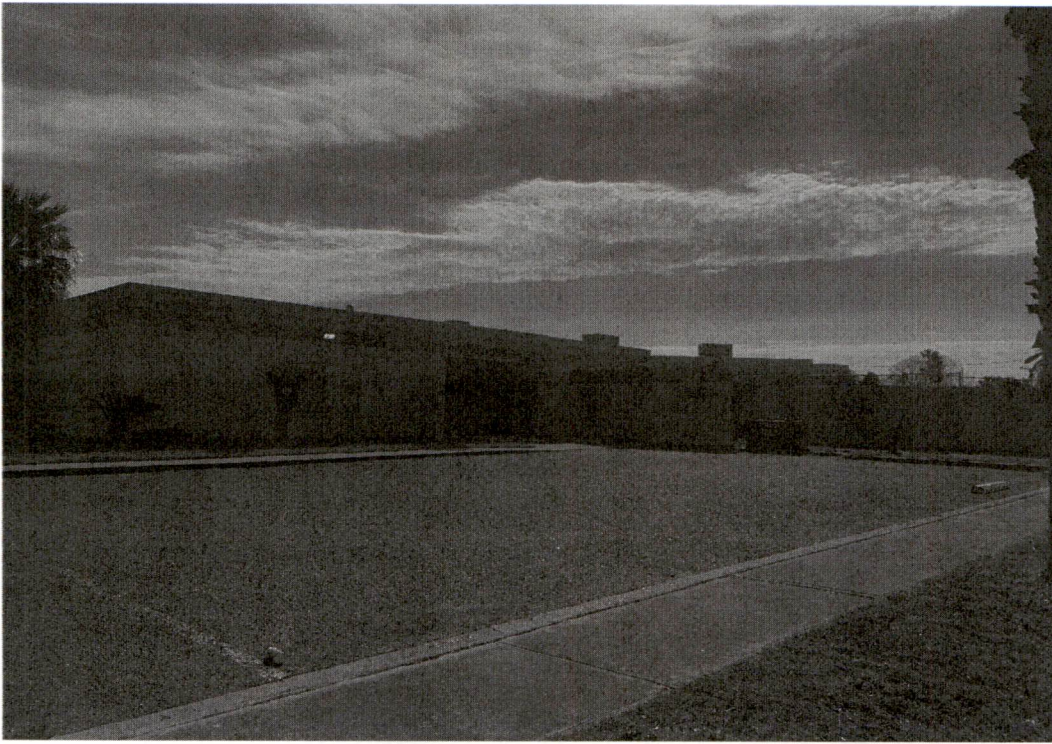
#### Current Status of Project:

- As of 9/9/19, Commissioner's Court approved Purchasing Agent to issue a Request for Qualifications for an architect to prepare plans, specifications and estimate.
- As of 11/12/19, Commissioner's Court awarded Architectural services to Redline Architecture, LLC.
- Budget has not been set yet, but Mr. Uribe said that it should be around \$850,000.00.
- Webb County will be in charge of the construction for the building and the City of Laredo will operate it.
- **The Civil Legal Department has finished the design service contract and is pending to get approved by Commissioner's Court on 1/27/2020.**

Estimated Project Completion Date: TBD

#### Current Commissioner's Court Consideration: (1/27/20)

Discussion and possible action to approve an Architectural Services contract (AIA B101) with Redline Architecture for the design of the remodeling/ renovation of the former Juvenile Detention Center Area (1300 Chicago St., Laredo Texas and more particularly described as Block 1028 Western Division, City of Laredo) in the amount of Eighty-Nine Thousand Five Hundred Dollars (\$89,500) plus reimbursable at cost plus ten percent and any matters incident thereto; authorizing the County Judge to sign all relevant documents. [Account #1001-259700 subject to reimbursement from forthcoming C.O.s]



## 14. LAS LOMAS DRAINAGE PROJECT

- **Amount of Funding:** \$700,000.00; GL#3875-7230-001-474501
- **Project Service Provider:** Webb County Bond Series Project
- **Project Service Area:** Las Lomas
- **Project Description:** Webb County will be inserting culvert to area prone to flooding in the event excess rain is experienced.

### *Financial Status*

2019 Bond Series Funds				
Activity	Budget	Expenses	Encumbrances	Balance
CIP	\$132,625.00	\$2,800.00	\$147,575.39	-\$17,750.39
Nov.	Am. \$75,800.00	\$10,600.00		\$47,449.61
Dec.		\$43,984.27	\$9,080.00	\$12,545.34
Jan.	Am. \$28,512.00			\$41,057.34
<b>Total</b>	<b>\$132,625.00</b>	<b>\$89,184.27</b>	<b>\$106,695.39</b>	<b>\$41,057.34</b>

- **Latest Updates and Current Status: 1/23/2020:**
  - Equipment Rental to be extended for 4 more months (with 8-10 months for completion in expected in June 2020)
  - Discussed the breaking of the channel to Lot 41 (ETC: TBD)
  - Dirt currently being stockpiled
  - Suggestion to set boxes, finish the road, and then excavate.
- **Bottom Line:** The Construction stage has been under supervision by Road & Bridge since July 17, 2019.
- **Estimated Project Completion Date:** TBD



**15. REHABILITATION AND/OR REMODELING OF QUAD FIRE STATION**

Amount of Funding: \$100,000.00

Project Service Provider: Webb County Bond Series Project

Project Service Area: Webb County Quad Fire Station located on State Highway 359 near Bruni, Texas.  
23283 State Hwy. 359, Oilton, Texas 78371

Project Description: This project will expand the fire station to accommodate the department for growth and space required for Justice of the Peace Pct. 3. The fire station currently lacks space for firefighters to sleep in. They would enclose one of the bays to make room for sleeping quarters and kitchen space.

*Financial Status*

<b>2019 Bond Series Funds</b>				
<u>Activity</u>	<u>Budget</u>	<u>Expenses</u>	<u>Encumbrances</u>	<u>Balance</u>
Total	\$100,000.00			\$100,000.00

Current Status of Project:

- **As of 11/12/19, Commissioner’s Court approved Purchasing Agent to issue a Request for Qualifications for an architect.**
- **At this time, RFQ’s have not been issued. The Webb County Engineering department has to provide the scope of work before putting out the RFQ.**
- **Construction documents need to be assembled.**

Estimated Project Completion Date: TBD



