

**INTERLOCAL AGREEMENT BETWEEN
WEBB COUNTY
AND UNITED INDEPENDENT SCHOOL DISTRICT
FOR JUVENILE J.P. COURT COORDINATORS**

This Agreement made and entered into by and between Webb County, a political subdivision of the State of Texas, acting through its County Judge, as authorized by its Commissioners Court, hereinafter referred to as "County" and the United Independent School District, a political subdivision of the State of Texas, acting by and through its Superintendent as authorized by its School Board, hereinafter referred to as "UISD," pursuant to Chapter 791, Texas Government Code, Interlocal Cooperation Act.

WITNESSETH

WHEREAS, County and UISD are political subdivisions of the State of Texas; and

WHEREAS, County and UISD each perform governmental functions regarding the reduction of school children's unexcused absences from school (truancy); and

WHEREAS, UISD has elected School Attendance Officers pursuant to the Texas Education code to enforce compulsory attendance laws in order to prevent truancy; and

WHEREAS, said Officers may refer truant pupils to the Justices of the Peace within the county for disposition in an effort to minimize truancy in our community; and

WHEREAS, UISD has designated School Attendance Officers to provide additional duties in the area of truancy for the County by serving as Juvenile Court Coordinators for Justices of the Peace, Precinct 2, Place 1 and Precinct 4; and

WHEREAS, County and UISD desire to contract to continue to efficiently and effectively provide such governmental services for our community.

NOW, THEREFORE, for and in consideration of the mutual covenants, agreements, and benefits to the parties herein named, it is agreed as follows:

**I.
JUVENILE COURT COORDINATORS**

UISD shall designate one of its School Attendance Officers to serve as Juvenile Court Coordinator for Webb County Justice of the Peace Court Precinct 2, Place 1, the Honorable Bobby Quintana; Webb County Justice of the Peace Court Precinct 4, the Honorable Jose "Pepe" Salinas presiding. Said School Attendance Officers shall be designated to serve the above J.P. Courts for the duration of this Agreement.

II. DUTIES

The Juvenile Court Coordinators selected by UISD hereunder shall perform duties regarding truancy for Justice of the Peace Courts within the boundaries of said school district at the direction of the Justices of said Courts. Said duties shall include but not be limited to:

1. Receiving truancy complaints
2. Issuing any and all required citations.
3. Docketing of truancy cases for court.
4. Performing required home and school visits
5. Performing any and all follow-up visits

County shall advise UISD, in writing, of any additional duties, other than those listed above, for Juvenile Court Coordinators. These additional duties must be on file at the UISD Human Resources Department.

III. COMPENSATION

In consideration of the providing of the above services by UISD, County shall pay UISD from current funds, one-half of the salary of each Juvenile Court Coordinator for services provided to the J.P. Courts, that is at/near \$14,149.83 for the Coordinator assigned to J.P. Precinct 2, Place 1 and \$24,635.77 for the Coordinator assigned to J.P. Court Precinct 4, said amounts to be paid in one lump sum to UISD within thirty (30) days of the submission to the Webb County Auditor of a General Request for Payment Form. UISD shall submit concurrently with the General Payment Form a payment to Webb County of ONE HUNDRED FIFTY DOLLARS (\$150.00) per Attendance Officer to be utilized for supplies for each of the Attendance Officers in their Court work.

IV. TERM OF AGREEMENT

Unless sooner terminated as hereinafter provided, the terms of this Agreement shall commence on September 1, 2019 and end on August 31, 2020. Either Party may terminate this Agreement, with or without cause, upon thirty (30) days advance written notice by either party.

V. EMPLOYMENT STATUS

It is understood and agreed to by the parties hereunder that the Juvenile Court Coordinators shall at all times be employees of UISD and not employees of County. In this regard UISD shall be responsible for the performance evaluations of the Officers and may be assisted by the Justices of the Peace in evaluating the performance of the Attendance Officer while under the direction of the respective Justices of the Peace. As employees of UISD, the Juvenile Court Coordinators are immune from liability to the same extent, as all School District employees are immune from liability.

**VI.
APPLICABLE STANDARDS**

In performing the services under this Agreement, County and UISD shall observe and comply with all applicable state laws, rules, and regulations affecting the services to be provided hereunder. Court Coordinators are required to use time clocks for documentation to account for time worked on behalf of UISD, including but not limited to, compensatory time balances, non-contract days, and personal leave days.

**VII.
ENTIRE AGREEMENT**

This Agreement constitutes the entire agreement between the parties for the services to be provided hereunder, and all other prior negotiations, representations, agreements, and understandings are superseded hereby. No agreement altering or supplementing the terms hereof may be made except by means of written document(s) signed by the duly authorized representatives of the parties hereto.

VIII. GOVERNING LAW

The validity of this Agreement and any of its terms or provisions, as well as the rights of the parties hereunder shall be governed by the laws of the State of Texas.

IX. NOTICES

Any notice required hereunder shall be in writing and hand delivered or mailed to the respective parties as follows:

TO: WEBB COUNTY
Honorable Bobby Quintana
Justice of the Peace Precinct 2, Place I
901 S. Milmo 15t Floor
Laredo, Texas 78046

TO: UISD
Mr. Roberto J. Santos
Superintendent of Schools
United Independent School District
201 Lindenwood
Laredo, TX 78045

Honorable Jose "Pepe" Salinas
Justice of the Peace, Precinct 4
8501 San Dario Ave.
Laredo, Texas 78045


**X.
PARTIAL INVALIDITY**

If any provision, section, subsection, paragraph, sentence, clause or phrase of this Agreement, or the application of same to any person or set of circumstances, shall, for any

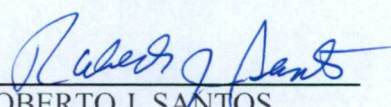
reason, be held by a Court of competent jurisdiction to be invalid, or unenforceable, the remaining provisions hereof shall continue in full force and effect.

EXECUTED in duplicate originals this 24th day of February, 2020 but effective as of September 1, 2019.

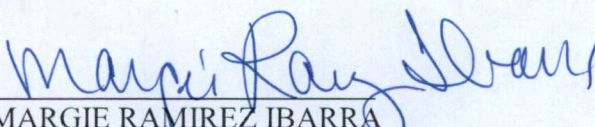
WEBB COUNTY


TANO E. TIJERINA
WEBB COUNTY JUDGE

**UNITED INDEPENDENT
SCHOOL DISTRICT**

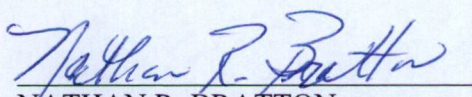

ROBERTO J. SANTOS
SUPERINTENDENT OF SCHOOLS


ATTEST:


MARGIE RAMIREZ IBARRA
WEBB COUNTY CLERK



APPROVED AS TO FORM:


NATHAN R. BRATTON
General Counsel
Civil Legal Division*


for JUAN J. CRUZ
UISD ATTORNEY

*The General Counsel, Civil Legal Division's office, may only advise or approve contracts or legal documents on behalf Webb County, its client. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval of their own respective attorney(s).

MARGIE R. IBARRA
COUNTY CLERK
FILED

2020 FEB 25 PM 4:43

WEBB COUNTY, TEXAS

BY md DEPUTY



STATE OF TEXAS §
 §
 COUNTY OF WEBB §

**ORDER NO. 02-24-2020-3
 WEBB COUNTY COMMISSIONERS COURT
 WEBB COUNTY, TEXAS**

Authorizing Line Item Transfers

WHEREAS, on this 24th day of February 2020, having giving proper notice by publication for its agenda and having quorum to conduct business as required under Chapter 551 of the Texas Government Code the Commissioners Court considered budget amendment line item transfers to the Fiscal Year 2019-2020 Webb County Budget; and

WHEREAS, Commissioners Court finds that the line item transfers set forth herein below do not increase the Fiscal Year 2018-2019 Webb County Budget as adopted by the Webb County Commissioners Court on September 23, 2019; and

WHEREAS, pursuant to §111.070(c)(1) of the Texas Local Government Code the Commissioners Court may transfer from one budget item to another without authorizing an emergency expenditure.

NOW THEREFORE, BE IT ORDERED, ADJUDGED and DECREED by the Commissioners Court of Webb County, Texas that:

Section 1: The following budget amendments are approved:

Auditor

5.

- a. Discussion and possible action to ratify, by Order, the following budget amendment (line item transfers) within forfeiture funds. **[Requested by Martin Cuellar, Sheriff]**

	Acct. Number	Acct. Name	Request	Current	End Bal.
From:	2152-259700	Fund Balance	\$3,000	\$6,000	\$9,000
	2151-259700	Fund Balance	\$7,000	\$1,650	\$8,650.36
			\$10,000		
To:	2152-3010-001-432001	Professional Services	\$3,000	\$6,000	\$9,000
	2151-3010-001-461000	Materials & Supplies	\$7,000	\$1,650	\$8,650.36
			\$10,000		

Issue: Pending invoices to get paid under both accounts.

Solution: Transfer money to cover invoices.

Result: Invoices will get paid.

- b. Discussion and possible action to approve, by Order, the following budget line item transfer within Grant Funds. **[Requested by James Flores, Economic Development Director]**

	Account Number	Account Name	Amount
From:	3521-1150-001-426000	Work Comp	\$1,116.02
	3521-1150-001-425000	Unemp	\$1,060.47
	3521-1150-001-454000	Advertise	\$1,000.00
	3521-1150-001-458000	Admin Travel	\$500.00
	3521-1150-001-461000	Mat & Supplies	\$500.00
			\$4,176.49
To:	3521-1150-001-410000	Payroll	\$1,373.34
	3521-1150-001-422000	Fica	\$205.59
	3521-1150-001-423000	Retire	\$926.23
	3521-1150-001-421000	Insurance	\$1,671.33
			\$4,176.49

Issue: Funds must be carried over from Admin balances to Payroll & Fringe Accounts.

Solution: Approval of line item transfer in the amount of \$4,176.49.

Result: Auditors Dept. will be able to enter in closeout journal for project #7217491.

- c. Discussion and possible action to ratify, by order, a budget amendment to the District Attorney State forfeiture fund by increasing the expenditure budget by \$10,000; said amount is available from seized funds pursuant to Chapter 59 of the Texas Code of Criminal Procedure. **[Requested by Isidro "Chilo" Alaniz, District Attorney; Fund #2160-2260]**

	Account Name	Account Number	Amount
From:	Fund Balance	2160-259700	\$10,000
To:	Law Enforcement - Other	2160-2260-001-457006	\$4,680
	Books & Subscriptions	2160-2260-001-464005	\$5,320
			\$10,000

Issue: New proceeds under Chapter 59.06 of the Texas Code of Criminal Procedure have been awarded and may be spent by the attorney representing the State after a budget for the expenditure of the proceeds has been submitted to the Governing Body.

Solution: Submit a budget to the Governing Body that clearly list and defines the categories of expenditures.

Result: The attorney representing the State can utilize the new proceeds for the official use of his

Office.

- d. Discussion and possible action to ratify, by Order, a budget amendment to the District Attorney State forfeiture fund by increasing the expenditure budget by \$10,000; said amount is available from seized funds pursuant to Chapter 18 of the Texas Code of Criminal Procedure. **[Requested by Isidro "Chilo" Alaniz, District Attorney; Fund #2161-2260]**

	Account Name	Account Number	Amount
From:	Fund Balance	2161-259700	\$10,000
To:	Uniforms	2161-2260-001-456305	\$3,500
	Law Enforcement - Other	2161-2260-001-457006	\$2,500
	Minor Tools & Apparatus	2161-2260-001-460105	\$2,000
	Materials & Supplies	2161-2260-001-461000	\$2,000
			\$10,000

Issue: New proceeds under Chapter 18 of the Texas Code of Criminal Procedure have been awarded and may be spent by the attorney representing the State after a budget for the expenditure of the proceeds has been submitted to the Governing Body.

Solution: Submit a budget to the Governing Body that clearly list and defines the categories of expenditures.

Result: The attorney representing the State can utilize the new proceeds for the official use of his Office.

- e. Discussion and possible action to approve, by order, a budget amendment of \$63,225 to the District Attorney Federal Forfeiture Fund from new proceeds received from the U.S. Department of the Treasury Equitable Share Program. **[Requested by Isidro "Chilo" Alaniz, District Attorney; Fund #2163 (Treasury - Federal Forfeiture)]**

	Account Name	Account Number	Amount
From:	Fund Balance	2163-259700	\$63,225
To:	Law Enforcement - Other	2163-2260-001-457006	\$63,225

Issue: New equitable shared funds have been awarded to the District Attorney's Office and may be spent after a budget for the expenditure of the proceeds has been submitted to the Governing Body. The budget must be detailed and clearly define the categories of expenditures.

Solution: Submit a budget to the Governing Body that clearly defines the categories of expenditures to be incurred with the new proceeds.

Result: The District Attorney's Office will add the new proceeds to its current expenditure budget to be utilized for law enforcement purposes in accordance with the Department of the Treasury Equitable Sharing Guidelines.

- f. Discussion and possible action to approve the following carry over and increase FY2020 Budget Fund 2183 State Forfeiture in the amount of \$380.58; and any other matters incident thereto. This action will have no impact to the General fund. **[Requested by Mike Villarreal, Constable Pct. 2]**

Acct. Number	Acct. Name	Amount
2183-3180-461006	Canine Expenditures	\$380.58

Issue: These State Forfeiture funds were unused from the prior physical year, and funds were not carried over to the new budget.

Solution: Solution will be to approve this request to increase the account fund by \$380.58.

Result: The Department will have funds available for Canine Expenses.

- g. Discussion and possible action to approve the following carry over and increase FY2020 Budget Fund 2724 Law Enforcement Officer Standards and Education (LEOSE) in the amount of \$1,925.01; and any other matters incident thereto. This action will have no impact to the General fund. **[Requested by Mike Villarreal, Constable Pct. 2]**

Acct. Number	Acct. Name	Amount
2724-3180-461006	Training & Education	\$1,925.01

Issue: These LEOSE funds were unused from the prior physical year, and funds were not carried over to the new budget.

Solution: Solution will be to approve this request to increase the account fund by \$1,925.01.

Result: The Department will have funds available for Training & Education Expenses.

- h. Discussion and possible action to approve, by Order, the following budget amendment (line item transfers) within the following Grant funds from 2019-Fiscal Year. This action will not have an impact to the General Fund. **[Requested by James Flores, Executive Director of CAA Economic Development]**

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	2362-5150-521-410000	Payroll Cost	\$94,993.00	\$46,264.60	\$66,481.82	\$20,217.22
	2362-5150-521-421000	Health Life Insurance	\$16,528.00	\$10,148.55	\$12,760.52	\$2,611.97
	2362-5150-521-422000	Fica County Share	\$7,055.00	\$3,747.64	\$5,230.92	\$1,483.28
	2362-5150-521-423000	Retirement County Share	\$8,323.00	\$3,499.10	\$5,508.58	\$2,009.48
	2362-5150-521-425000	Unemployment Tax	\$1,208.00	\$989.92	\$1,118.80	\$128.88
	2362-5150-521-426000	Worker Compensation	\$1,092.00	\$791.20	\$930.30	\$139.10

	2362-5360-521-410000	Payroll Cost	\$130,787.00	\$60,203.37	\$85,982.96	\$25,779.59
	2362-5360-521-421000	Health Life Insurance	\$31,092.00	\$12,180.32	\$19,160.74	\$6,980.42
	2362-5360-521-422000	FICA County Share	\$11,543.00	\$6,375.41	\$8,291.83	\$1,916.42
	2362-5360-521-423000	Retirement County Share	\$14,018.00	\$6,151.28	\$8,966.18	\$2,814.90
	2362-5360-521-425000	Unemployment Tax	\$1,972.00	\$1,589.46	\$1,782.46	\$193.00
	2362-5360-521-426000	Worker Compensation	\$1,077.00	1,035.52	\$1,503.14	\$467.62
	2362-5360-521-431002	Administrative Expense	\$30,000.00	\$12,067.97	\$20,684.06	\$8,616.09
	2362-5360-521-463802	Household Crisis	\$51,806.83	\$12,535.35	\$13,535.35	\$1,000.00
	2362-5360-521-463805	Heating & Cooling	\$7,000.00	\$7,000.00	\$7,000.00	\$0
				\$184,579.69		
To:	2362-5360-521-463804	Utility Assistance	\$1,379,760.17	\$169,579.69	\$151,425.66	\$321,005.35
	2362-5360-521-470000	Capital Outlay	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
				\$184,579.69		

Issue: Funds available in accounts will cover cost needed to continue operation of service.

Solution: By Commissioners Court approval, accounts in line item transfers will have enough funds.

Result: To ensure funding for the remainder of the current fiscal year.

- i. Discussion and possible action to ratify, by Order, the following FY-2019 budget amendment (line item transfer). **[Requested by Rafael Perez, Auditor]**

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	7100-9050-001-482001-175	Principal Series 2010	\$5,353	\$2,744	\$5,353	\$2,609
To:	7100-9050-001-482401-240	Interest Series 2019A	\$0	\$2,744	\$5,488	\$8,232

Issue: Line item transfer is needed to cover interest payment accrual for 2019 bond series.

Solution: In order to process year-end transactions, funding was identified as approved by Commissioners Court on September 23, 2019, to allow Auditors Office and Budget Officers to enter and post budget amendments.

Result: Funds were transferred to cover pending interest accrual and properly classify the expenses in FY 2019.

- j. Discussion and possible action to approve, by Order, the following budget amendment (line item transfers) within Grant funds. **[Requested by Marco Montemayor, County Attorney]**

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	2465-2270-001-413000	Overtime	\$43,309.00	\$140.08	\$16,888.73	\$16,748.65
	2465-2270-001-422000	FICA County Share	\$3,314.00	\$11.06	\$1,292.66	\$1,281.60
	2465-2270-001-425000	Unemployment Tax	\$303.00	\$3.22	\$119.04	\$115.82
	2465-2270-001-426000	Worker Compensation	\$1,300.00	\$4.37	\$507.12	\$502.75
				\$158.73		
To:	2465-2270-001-423000	Retirement County Share	\$5,008.00	\$158.73	\$1,901.73	\$2,060.46

Issue: Future deficits on FY2020 budget fund 2465 Operation Stonegarden Grant 2018 due to an increase in the Unemployment Tax and Retirement County Share rates.

Solution: Approving line item transfer will reclassify funds in the FY2020 budget fund 2465 Operation Stonegarden Grants 2018.

Result: By approving line item transfer FY2020 budget fund 2465 Operation Stonegarden Grant 2018 will be increased and will avoid any future deficits.

- k. Discussion and possible action to approve, by Order, the following budget amendment (line item transfer) within Grant funds. **[Submitted by James Flores, Community Action Agency Director]**

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	2371-5260-521-458090	Travel	\$999	\$824.20	\$824.20	\$0.00
To:	2371-5260-521-443000-075	Vehicle Repair & Maint.	\$500	\$824.20	\$217.08	\$1,041.28

Issue: Funds are needed in the administrative travel line items to cover necessary vehicle repair expenses for the remainder of the fiscal year.

Solution: By Commissioners court approval account, will have funds to cover expenses until end of fiscal year.

Result: With funds available, the department will be able to repair and maintain the vehicles in our current more efficiently and effectively to provide home delivered meals.

- l. Discussion and possible action to approve, by Order, the following budget amendment (line item transfers) within the following Grant funds from 2019-Fiscal Year. This action will not have an impact to the General Fund. **[Requested by James Flores, Executive Director of CAA and Economic Development]**

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	2368-5170-521-410000	Payroll Cost	\$140,219.93	\$48,120.83	\$95,285.46	\$47,164.63
	2368-5170-521-422000	Fica County	\$11,591.90	\$5,182.84	\$8,260.12	\$3,077.28

		Share				
	2368-5170-521-423000	Retirement County Share	\$12,854.59	\$3,117.35	\$7,520.40	\$4,403.05
	2368-5170-521-425000	Unemployment Tax	\$1,792.69	\$1,169.68	\$1,482.68	\$313.00
	2368-5170-521-426000	Worker Compensation	\$2,898.60	\$2,569.34	\$2,747.88	\$178.54
	2368-5170-521-443000-020	Repairs & Maintenance Building	\$908.10	\$375.73	\$899.50	\$523.77
	2368-5170-521-452012	Property Casualty Premium	\$350.00	\$350.00	\$350.00	\$ 0
	2368-5170-521-454000	Advertising	\$24.66	\$24.66	\$24.66	\$0
	2368-5170-521-456205	Training & Education	\$2,544.02	\$1,696.02	\$2,169.02	\$473.00
	2368-5170-521-456224	Meeting & Conferences	\$444.72	\$194.73	\$360.24	\$165.51
	2368-5170-521-458000	Administrative Travel	\$1,204.84	\$173.88	\$462.53	\$288.65
	2368-5170-521-463801	Emergency Services	\$1,312.00	\$1,312.00	\$1,312.00	\$0
				\$64,287.06		
To:	2368-5170-521-421000	Health Life Insurance	\$18,993.82	\$1,113.79	\$10,072.64	\$11,186.43
	2368-5170-521-441001	Telephone	\$1,528.54	\$452.12	\$757.32	\$1,209.44
	2368-5170-521-456005	Postage & Courier Service	\$615.10	\$276.50	\$338.50	\$615.00
	2368-5170-521-457008	Contractual	\$292.00	\$14,708.00	\$292.00	\$15,000.00
	2368-5170-521-460000	Office Supplies	\$1,204.84	\$6,778.87	\$104.97	\$6,883.84
	2368-5170-521-460028	Janitorial Supplies	\$223.21	\$226.79	\$223.21	\$450.00
	2368-5170-521-460105	Minor Tools & Apparatus	\$748.35	\$751.65	\$748.35	\$1,500.00
	2368-5170-521-470000	Capital Outlay	\$34,883.50	\$21,119.36	\$34,883.50	\$56,002.86
	2368-5170-521-457008-010	Contractual Skills	\$16,128.36	\$18,759.98	\$16,128.36	\$34,888.34
	2368-5170-521-444500	Equipment Rental	\$2,996.36	\$100.00	\$303.15	\$403.15
				\$64,287.06		

Issue: Funds available in accounts will cover cost needed to continue operation of service.

Solution: By Commissioners Court approval, accounts in line item transfers will have enough funds.

Result: To ensure funding for the remainder of the current fiscal year.

6. **Budget Officers**

- a. Discussion and possible action to approve, by Order, the following budget amendment (line item transfer) from Bond Series 2006 in order to complete the Splash Pads USA project.

	Acct. Number	Acct. Name	Amount
From:	3100-7170-001-432001	Professional Services	\$66.087
To:	3120-7330-001-472004-020	Recreational Facilities	\$66,087

Issue: Transfer is needed to complete this project.

Solution: Purchasing Agent will be able to continue with the procurement process.

Result: Splash Pads USA Project will be completed.

7. **Casa Blanca Golf Course**

- a. Discussion and possible action to ratify, by Order, the following budget amendment (line item transfer) within the Golf Course funds:

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	7100-6080-001-456205	Training & Education	\$3,500	\$1,500	\$3,266.00	\$1,766.00
To:	7100-6110-001-461005-035	Merchandise COS Equipment	\$13,600	\$1,500	\$1,214.83	\$2,714.83

Issue: The line item transfer is to fund the Equipment Cost of Sales Account; the Golf Course sold all the Callaway demo equipment. The related invoices need to be paid in the Current Fiscal Year instead of the due date Fiscal Year 2021. The Training & Education account will not be needed to the degree budgeted, due to delays in Matt Groogan's pursuit of his PGA Class A credentials.

Solution: Transfer as requested above.

Result: Outstanding invoices will be paid.

Risk Management

- a. Discussion and possible action to approve, by Order, the following budget amendment (line item transfer):

	Acct. Number	Acct. Name	Request	Current	End Bal.
From:	9110-209250-075	Flexible Spending Plan	\$1,681.34	\$9,891.67	\$8,210.33
To:	1001-5030-357290-030	Administrative Fee Immunization Program	\$1,681.34	\$6,445.00	\$8,126.34

Issue: Invoice to be paid to the Indigent Health Department for administering influenza vaccines to Webb County employees and their covered dependents.

Solution: Funds will be transferred from Flexible Spending Account to the Administrative Fee Immunization Program account to offset the reminding balance for the vaccines.

Result: Approval of the line-item transfer will make funds available to pay for the reminding balance for the flu vaccines.

Economic Development

16. Discussion and possible action to approve, by Order, the following budget amendment (line item transfers) within the General fund:

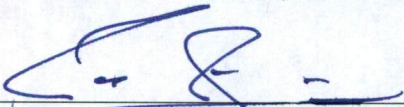
	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	1001-1130-001-431007-010	Operational Reserve		\$7,500		
To:	1001-5040-001-461000	Materials & Supplies	\$10,750	\$4,000	\$7,752.30	\$11,752.30
	1001-5040-001-443000-035	Repairs & Maint. Equip.	\$1,500	\$1,500	\$645.43	\$2,145.43
	1001-5040-001-460105	Minor Tools & Apparatus	\$-0-	\$1,000	\$-0-	\$1,000.00
	1001-5040-001-462605	Fuel & Lubricants	\$1,500	\$1,000	\$1,062.79	\$2,062.79
				\$7,500		

Issue: Funds are needed in the following line items to allow the successful operation of the Health Service Rail Car.

Solution: By Commissioners Court approval account, the Indigent Health Care Services Department will have the funds necessary to operate the Health Service Rail Car.

Result: The transfer of funds will allow the Indigent Health Care Service Department to operate the Health Service Rail Car.

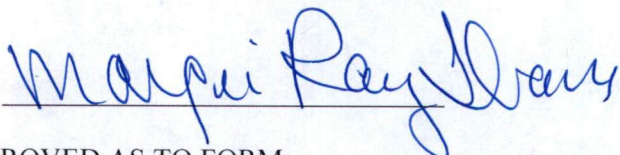
ORDERED this the 24th day of February, 2020.



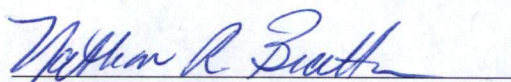
Honorable Tano E. Tijerina
Webb County Judge

ATTEST:

Honorable Margie Ramirez Ibarra
Webb County Clerk

BY: 

APPROVED AS TO FORM:



Nathan R. Bratton
General Counsel
Civil Legal Division



MARGIE R. IBARRA
COUNTY CLERK
FILED

2020 FEB 25 PM 4:45

WEBB COUNTY, TEXAS

BY Ad DEPUTY

