

Accruals Liability- All Employees Item #11

For accruals recorded to 9/30/2021

<u>Number</u>	<u>Department</u>	<u>Accrual Bank</u>	<u>Remaining</u>	<u>Accruals over 176</u>	<u>Pay Rate</u>	<u>Total Payout Amount</u>	<u>60%</u>
8763	111TH	900000-(900000) ANNUAL LEAVE	340.0000	164.0000	30.3300 \$	4,974.12 \$	2,984.47
7978	111TH	900000-(900000) ANNUAL LEAVE	201.4334	25.4334	28.8700 \$	734.26 \$	440.56
3766	111TH	900000-(900000) ANNUAL LEAVE	342.0000	166.0000	28.8700 \$	4,792.42 \$	2,875.45
8764	111TH	900000-(900000) ANNUAL LEAVE	196.2000	20.2000	28.8700 \$	583.17 \$	349.90
5066	111TH	900000-(900000) ANNUAL LEAVE	225.8667	49.8667	45.0700 \$	2,247.49 \$	1,348.50
2128	111TH	900000-(900000) ANNUAL LEAVE	277.5000	101.5000	28.5200 \$	2,894.78 \$	1,736.87
2035	341ST	900000-(900000) ANNUAL LEAVE	193.8366	17.8366	45.0700 \$	803.90 \$	482.34
9431	341ST	900000-(900000) ANNUAL LEAVE	177.1900	1.1900	28.8700 \$	34.36 \$	20.61
9429	341ST	900000-(900000) ANNUAL LEAVE	182.5100	6.5100	27.4700 \$	178.83 \$	107.30
9450	341ST	900000-(900000) ANNUAL LEAVE	181.9000	5.9000	20.3900 \$	120.30 \$	72.18
4728	341ST	900000-(900000) ANNUAL LEAVE	184.8333	8.8333	28.8700 \$	255.02 \$	153.01
9430	341ST	900000-(900000) ANNUAL LEAVE	208.0033	32.0033	30.3300 \$	970.66 \$	582.40
1376	406TH	900000-(900000) ANNUAL LEAVE	239.4166	63.4166	27.4600 \$	1,741.42 \$	1,044.85
2937	406TH	900000-(900000) ANNUAL LEAVE	270.0000	94.0000	28.8700 \$	2,713.78 \$	1,628.27
7037	406TH	900000-(900000) ANNUAL LEAVE	177.2500	1.2500	28.5200 \$	35.65 \$	21.39
9521	406TH	900000-(900000) ANNUAL LEAVE	221.0000	45.0000	29.2200 \$	1,314.90 \$	788.94
2452	406TH	900000-(900000) ANNUAL LEAVE	179.2500	3.2500	43.8100 \$	142.38 \$	85.43
9634	49TH	900000-(900000) ANNUAL LEAVE	177.1000	1.1000	20.9000 \$	22.99 \$	13.79
1091	49TH	900000-(900000) ANNUAL LEAVE	190.6167	14.6167	28.8700 \$	421.98 \$	253.19
7642	49TH	900000-(900000) ANNUAL LEAVE	180.0000	4.0000	31.8700 \$	127.48 \$	76.49
1393	49TH	900000-(900000) ANNUAL LEAVE	214.7667	38.7667	27.1400 \$	1,052.13 \$	631.28
2747	49TH	900000-(900000) ANNUAL LEAVE	230.2500	54.2500	28.8700 \$	1,566.20 \$	939.72
8902	49TH	900000-(900000) ANNUAL LEAVE	187.6667	11.6667	43.7400 \$	510.30 \$	306.18
10773	AUDITOR	900000-(900000) ANNUAL LEAVE	177.4500	1.4500	34.8600 \$	50.55 \$	30.33
5025	AUDITOR	900000-(900000) ANNUAL LEAVE	182.0000	6.0000	42.8200 \$	256.92 \$	154.15
2122	AUDITOR	900000-(900000) ANNUAL LEAVE	206.0000	30.0000	66.8300 \$	2,004.90 \$	1,202.94
4576	BAIL BOND	900000-(900000) ANNUAL LEAVE	256.2500	80.2500	18.2700 \$	1,466.17 \$	879.70
9934	BLDG MNT	900000-(900000) ANNUAL LEAVE	185.8500	9.8500	16.3300 \$	160.85 \$	96.51
9814	BLDG MNT	900000-(900000) ANNUAL LEAVE	186.0000	10.0000	12.7500 \$	127.50 \$	76.50
6960	BLDG MNT	900000-(900000) ANNUAL LEAVE	225.7500	49.7500	21.4400 \$	1,066.64 \$	639.98
9037	BLDG MNT	900000-(900000) ANNUAL LEAVE	220.0000	44.0000	28.4900 \$	1,253.56 \$	752.14
9935	BLDG MNT	900000-(900000) ANNUAL LEAVE	183.2333	7.2333	12.7500 \$	92.22 \$	55.33
9723	BLDG MNT	900000-(900000) ANNUAL LEAVE	176.5834	0.5834	18.9300 \$	11.04 \$	6.63
8160	BLDG MNT	900000-(900000) ANNUAL LEAVE	240.7333	64.7333	12.9100 \$	835.71 \$	501.42
8915	BLDG MNT	900000-(900000) ANNUAL LEAVE	224.2500	48.2500	12.9100 \$	622.91 \$	373.74
6666	BLDG MNT	900000-(900000) ANNUAL LEAVE	183.2334	7.2334	16.9500 \$	122.61 \$	73.56
5627	BLDG MNT	900000-(900000) ANNUAL LEAVE	263.5000	87.5000	20.9000 \$	1,828.75 \$	1,097.25
7268	BLDG MNT	900000-(900000) ANNUAL LEAVE	194.3500	18.3500	19.6500 \$	360.58 \$	216.35
5909	BLDG MNT	900000-(900000) ANNUAL LEAVE	177.0133	1.0133	27.1100 \$	27.47 \$	16.48
10080	BLDG MNT	900000-(900000) ANNUAL LEAVE	216.0000	40.0000	36.8800 \$	1,475.20 \$	885.12

9971	BLDG MNT	900000-(900000) ANNUAL LEAVE	210.2500	34.2500	13.2400	\$	453.47	\$	272.08
8920	BLDG MNT	900000-(900000) ANNUAL LEAVE	184.2500	8.2500	12.9100	\$	106.51	\$	63.90
7261	BLDG MNT	900000-(900000) ANNUAL LEAVE	205.1667	29.1667	17.8000	\$	519.17	\$	311.50
9513	BLDG MNT	900000-(900000) ANNUAL LEAVE	188.4667	12.4667	12.9100	\$	160.95	\$	96.57
3986	BLDG MNT	900000-(900000) ANNUAL LEAVE	189.6100	13.6100	15.5400	\$	211.50	\$	126.90
8168	BLDG MNT	900000-(900000) ANNUAL LEAVE	185.2500	9.2500	13.0700	\$	120.90	\$	72.54
6602	BRUNI	900000-(900000) ANNUAL LEAVE	305.5000	129.5000	23.9700	\$	3,104.12	\$	1,862.47
7376	BRUNI	900000-(900000) ANNUAL LEAVE	307.7500	131.7500	15.3500	\$	2,022.36	\$	1,213.42
9583	BUSINESS	900000-(900000) ANNUAL LEAVE	206.7333	30.7333	16.1200	\$	495.42	\$	297.25
9457	CCL#1	900000-(900000) ANNUAL LEAVE	296.0000	120.0000	45.0700	\$	5,408.40	\$	3,245.04
7965	CCL#1	900000-(900000) ANNUAL LEAVE	207.0000	31.0000	28.8600	\$	894.66	\$	536.80
9008	CCL#1	900000-(900000) ANNUAL LEAVE	230.6667	54.6667	28.8700	\$	1,578.23	\$	946.94
7262	CCL#2	900000-(900000) ANNUAL LEAVE	214.3167	38.3167	28.8700	\$	1,106.20	\$	663.72
7561	CCL#2	900000-(900000) ANNUAL LEAVE	260.5000	84.5000	20.9000	\$	1,766.05	\$	1,059.63
9615	CCL#2	900000-(900000) ANNUAL LEAVE	227.5000	51.5000	20.9000	\$	1,076.35	\$	645.81
5795	CCL#2	900000-(900000) ANNUAL LEAVE	198.5300	22.5300	20.9000	\$	470.88	\$	282.53
3543	CCRT	900000-(900000) ANNUAL LEAVE	224.2500	48.2500	19.6600	\$	948.60	\$	569.16
4094	CCRT	900000-(900000) ANNUAL LEAVE	384.0000	208.0000	67.6300	\$	14,067.04	\$	8,440.22
3434	CIVIL LEGAL	900000-(900000) ANNUAL LEAVE	248.0000	72.0000	64.3500	\$	4,633.20	\$	2,779.92
5770	CIVIL LEGAL	900000-(900000) ANNUAL LEAVE	257.0000	81.0000	50.2900	\$	4,073.49	\$	2,444.09
7710	CNTS PCT 1	900000-(900000) ANNUAL LEAVE	183.0000	7.0000	24.5700	\$	171.99	\$	103.19
7551	CNTS PCT 1	900000-(900000) ANNUAL LEAVE	191.5000	15.5000	28.4700	\$	441.29	\$	264.77
10670	CNTS PCT 1	900000-(900000) ANNUAL LEAVE	181.0000	5.0000	20.9000	\$	104.50	\$	62.70
9831	CNTS PCT 1	900000-(900000) ANNUAL LEAVE	304.0000	128.0000	20.9000	\$	2,675.20	\$	1,605.12
4157	CNTS PCT 2	900000-(900000) ANNUAL LEAVE	213.0000	37.0000	31.4200	\$	1,162.54	\$	697.52
10501	CNTS PCT 2	900000-(900000) ANNUAL LEAVE	199.5000	23.5000	20.3900	\$	479.17	\$	287.50
11239	CNTS PCT 3	900000-(900000) ANNUAL LEAVE	214.3333	38.3333	20.3900	\$	781.62	\$	468.97
9355	CNTS PCT 3	900000-(900000) ANNUAL LEAVE	201.8667	25.8667	25.4500	\$	658.31	\$	394.98
11216	CNTS PCT 3	900000-(900000) ANNUAL LEAVE	209.0000	33.0000	20.3900	\$	672.87	\$	403.72
7650	CNTS PCT 4	900000-(900000) ANNUAL LEAVE	176.2500	0.2500	20.6500	\$	5.16	\$	3.10
3192	CNTS PCT 4	900000-(900000) ANNUAL LEAVE	229.2500	53.2500	24.8500	\$	1,323.26	\$	793.96
5459	CNTS PCT 4	900000-(900000) ANNUAL LEAVE	189.2500	13.2500	20.3900	\$	270.17	\$	162.10
10200	CNTS PCT 4	900000-(900000) ANNUAL LEAVE	192.0000	16.0000	31.4200	\$	502.72	\$	301.63
6386	COLORADO ACRES	900000-(900000) ANNUAL LEAVE	177.7500	1.7500	15.5400	\$	27.20	\$	16.32
9080	COLORADO ACRES	900000-(900000) ANNUAL LEAVE	185.1166	9.1166	18.9300	\$	172.58	\$	103.55
8605	CP2	900000-(900000) ANNUAL LEAVE	210.2833	34.2833	23.0800	\$	791.26	\$	474.76
5172	CP2	900000-(900000) ANNUAL LEAVE	263.5000	87.5000	28.1400	\$	2,462.25	\$	1,477.35
2900	CP3	900000-(900000) ANNUAL LEAVE	263.4167	87.4167	27.7900	\$	2,429.31	\$	1,457.59
8206	CTY ATTY	900000-(900000) ANNUAL LEAVE	316.0000	140.0000	45.0200	\$	6,302.80	\$	3,781.68
6422	CTY ATTY	900000-(900000) ANNUAL LEAVE	323.0000	147.0000	45.5800	\$	6,700.26	\$	4,020.16
9441	CTY ATTY	900000-(900000) ANNUAL LEAVE	243.9833	67.9833	18.4900	\$	1,257.01	\$	754.21
7070	CTY ATTY	900000-(900000) ANNUAL LEAVE	239.1167	63.1167	17.8100	\$	1,124.11	\$	674.47
10158	CTY ATTY	900000-(900000) ANNUAL LEAVE	261.5000	85.5000	16.3300	\$	1,396.22	\$	837.73
2343	CTY ATTY	900000-(900000) ANNUAL LEAVE	272.0000	96.0000	54.1100	\$	5,194.56	\$	3,116.74

5801	CTY ATTY	900000-(900000) ANNUAL LEAVE	353.2500	177.2500	33.4100	\$	5,921.92	\$	3,553.15
8741	CTY ATTY	900000-(900000) ANNUAL LEAVE	336.0000	160.0000	25.1600	\$	4,025.60	\$	2,415.36
7559	CTY ATTY	900000-(900000) ANNUAL LEAVE	392.0000	216.0000	29.2100	\$	6,309.36	\$	3,785.62
11264	CTY ATTY	900000-(900000) ANNUAL LEAVE	240.0000	64.0000	23.6500	\$	1,513.60	\$	908.16
8194	CTY ATTY	900000-(900000) ANNUAL LEAVE	200.0000	24.0000	53.5100	\$	1,284.24	\$	770.54
8197	CTY ATTY	900000-(900000) ANNUAL LEAVE	312.5833	136.5833	21.7300	\$	2,967.96	\$	1,780.77
4819	CTY ATTY	900000-(900000) ANNUAL LEAVE	275.0000	99.0000	38.2800	\$	3,789.72	\$	2,273.83
5793	CTY JUDGE	900000-(900000) ANNUAL LEAVE	413.0000	237.0000	29.9500	\$	7,098.15	\$	4,258.89
9443	CTY JUDGE	900000-(900000) ANNUAL LEAVE	275.0000	99.0000	23.0800	\$	2,284.92	\$	1,370.95
9389	CTY JUDGE	900000-(900000) ANNUAL LEAVE	309.5000	133.5000	25.5000	\$	3,404.25	\$	2,042.55
10079	CTY JUDGE	900000-(900000) ANNUAL LEAVE	252.0000	76.0000	56.8300	\$	4,319.08	\$	2,591.45
2752	CTY JUDGE	900000-(900000) ANNUAL LEAVE	341.0000	165.0000	25.4700	\$	4,202.55	\$	2,521.53
4049	DISTRICT CLERK	900000-(900000) ANNUAL LEAVE	177.7434	1.7434	26.4500	\$	46.11	\$	27.67
3839	ECONOMIC	900000-(900000) ANNUAL LEAVE	262.5000	86.5000	42.2300	\$	3,652.90	\$	2,191.74
10443	ECONOMIC	900000-(900000) ANNUAL LEAVE	272.0000	96.0000	20.1400	\$	1,933.44	\$	1,160.06
8827	ELECTIONS	900000-(900000) ANNUAL LEAVE	178.6667	2.6667	17.5800	\$	46.88	\$	28.13
3492	ELECTIONS	900000-(900000) ANNUAL LEAVE	176.7500	0.7500	32.2600	\$	24.20	\$	14.52
10329	ENGINEER	900000-(900000) ANNUAL LEAVE	184.0000	8.0000	47.8200	\$	382.56	\$	229.54
8982	ENGINEER	900000-(900000) ANNUAL LEAVE	206.1667	30.1667	22.2600	\$	671.51	\$	402.91
9511	ENGINEER	900000-(900000) ANNUAL LEAVE	242.0000	66.0000	59.7600	\$	3,944.16	\$	2,366.50
7059	ENGINEER	900000-(900000) ANNUAL LEAVE	203.5000	27.5000	31.0300	\$	853.33	\$	512.00
8227	ERNESTO J	900000-(900000) ANNUAL LEAVE	207.1000	31.1000	15.3500	\$	477.39	\$	286.43
3377	EXTENSION	900000-(900000) ANNUAL LEAVE	194.0000	18.0000	19.4200	\$	349.56	\$	209.74
9680	FERNANDO SALINAS	900000-(900000) ANNUAL LEAVE	220.3000	44.3000	18.9600	\$	839.93	\$	503.96
4597	FERNANDO SALINAS	900000-(900000) ANNUAL LEAVE	185.6167	9.6167	18.9600	\$	182.33	\$	109.40
6613	FIRE	900000-(900000) ANNUAL LEAVE	248.0000	72.0000	42.2600	\$	3,042.72	\$	1,825.63
5138	FIRE	900000-(900000) ANNUAL LEAVE	215.0167	39.0167	24.2400	\$	945.76	\$	567.46
8772	FRED & ANITA	900000-(900000) ANNUAL LEAVE	376.0000	200.0000	21.7300	\$	4,346.00	\$	2,607.60
11175	FRED & ANITA	900000-(900000) ANNUAL LEAVE	272.0000	96.0000	20.3900	\$	1,957.44	\$	1,174.46
10975	FRED & ANITA	900000-(900000) ANNUAL LEAVE	293.7500	117.7500	15.7300	\$	1,852.21	\$	1,111.32
6251	HR	900000-(900000) ANNUAL LEAVE	186.2500	10.2500	22.8000	\$	233.70	\$	140.22
8766	HR	900000-(900000) ANNUAL LEAVE	187.0900	11.0900	25.1600	\$	279.02	\$	167.41
10859	HR	900000-(900000) ANNUAL LEAVE	208.0000	32.0000	46.6500	\$	1,492.80	\$	895.68
10174	HR	900000-(900000) ANNUAL LEAVE	198.3500	22.3500	23.3600	\$	522.10	\$	313.26
6418	INDIGENT	900000-(900000) ANNUAL LEAVE	187.9500	11.9500	46.1300	\$	551.25	\$	330.75
7951	INDIGENT	900000-(900000) ANNUAL LEAVE	225.7500	49.7500	23.3900	\$	1,163.65	\$	698.19
5707	IT	900000-(900000) ANNUAL LEAVE	177.0000	1.0000	34.3000	\$	34.30	\$	20.58
6617	IT	900000-(900000) ANNUAL LEAVE	178.5000	2.5000	17.1600	\$	42.90	\$	25.74
11052	IT	900000-(900000) ANNUAL LEAVE	185.3666	9.3666	24.5400	\$	229.86	\$	137.91
9123	IT	900000-(900000) ANNUAL LEAVE	184.7832	8.7832	25.4700	\$	223.71	\$	134.22
8857	IT	900000-(900000) ANNUAL LEAVE	192.0501	16.0501	26.4400	\$	424.36	\$	254.62
6817	IT	900000-(900000) ANNUAL LEAVE	233.3833	57.3833	26.4400	\$	1,517.21	\$	910.33
9725	IT	900000-(900000) ANNUAL LEAVE	188.5003	12.5003	27.7000	\$	346.26	\$	207.75
8013	IT	900000-(900000) ANNUAL LEAVE	182.3836	6.3836	21.4400	\$	136.86	\$	82.12

11173	JAIL	900000-(900000) ANNUAL LEAVE	216.7500	40.7500	15.9300	\$	649.15	\$	389.49
10532	JAIL	900000-(900000) ANNUAL LEAVE	276.0000	100.0000	25.1700	\$	2,517.00	\$	1,510.20
9838	JAIL	900000-(900000) ANNUAL LEAVE	219.2500	43.2500	18.7100	\$	809.21	\$	485.52
8826	JAIL	900000-(900000) ANNUAL LEAVE	183.2500	7.2500	23.7000	\$	171.83	\$	103.10
6531	JAIL	900000-(900000) ANNUAL LEAVE	222.3667	46.3667	18.7100	\$	867.52	\$	520.51
8354	JAIL	900000-(900000) ANNUAL LEAVE	212.0667	36.0667	27.4700	\$	990.75	\$	594.45
8720	JAIL	900000-(900000) ANNUAL LEAVE	215.2500	39.2500	18.7100	\$	734.37	\$	440.62
10981	JAIL	900000-(900000) ANNUAL LEAVE	214.5000	38.5000	14.4300	\$	555.56	\$	333.33
7434	JAIL	900000-(900000) ANNUAL LEAVE	204.0667	28.0667	23.9400	\$	671.92	\$	403.15
8420	JP1.1	900000-(900000) ANNUAL LEAVE	224.6200	48.6200	20.3900	\$	991.36	\$	594.82
5628	JP1.1	900000-(900000) ANNUAL LEAVE	304.0000	128.0000	26.1300	\$	3,344.64	\$	2,006.78
6779	JP1.1	900000-(900000) ANNUAL LEAVE	213.2500	37.2500	19.1800	\$	714.46	\$	428.67
9402	JP1.1	900000-(900000) ANNUAL LEAVE	178.2499	2.2499	20.9000	\$	47.02	\$	28.21
4605	JP1.1	900000-(900000) ANNUAL LEAVE	268.5000	92.5000	21.4300	\$	1,982.28	\$	1,189.37
5743	JP1.1	900000-(900000) ANNUAL LEAVE	256.0000	80.0000	21.9700	\$	1,757.60	\$	1,054.56
3347	JP1.2	900000-(900000) ANNUAL LEAVE	243.5000	67.5000	14.9800	\$	1,011.15	\$	606.69
7633	JP1.2	900000-(900000) ANNUAL LEAVE	194.0000	18.0000	15.3500	\$	276.30	\$	165.78
3722	JP1.2	900000-(900000) ANNUAL LEAVE	219.0000	43.0000	23.3800	\$	1,005.34	\$	603.20
6327	JP1.2	900000-(900000) ANNUAL LEAVE	307.0000	131.0000	20.3900	\$	2,671.09	\$	1,602.65
7094	JP1.2	900000-(900000) ANNUAL LEAVE	309.5000	133.5000	31.8700	\$	4,254.65	\$	2,552.79
10226	JP2.1	900000-(900000) ANNUAL LEAVE	197.0835	21.0835	17.8000	\$	375.29	\$	225.17
10315	JP2.1	900000-(900000) ANNUAL LEAVE	205.1167	29.1167	21.4200	\$	623.68	\$	374.21
7822	JP3	900000-(900000) ANNUAL LEAVE	179.7500	3.7500	20.3900	\$	76.46	\$	45.88
1359	JP3	900000-(900000) ANNUAL LEAVE	180.2500	4.2500	14.9800	\$	63.67	\$	38.20
3603	JP3	900000-(900000) ANNUAL LEAVE	193.5000	17.5000	25.8000	\$	451.50	\$	270.90
9216	JP4	900000-(900000) ANNUAL LEAVE	198.5333	22.5333	18.0300	\$	406.28	\$	243.77
7518	JP4	900000-(900000) ANNUAL LEAVE	224.0000	48.0000	15.5400	\$	745.92	\$	447.55
6597	JP4	900000-(900000) ANNUAL LEAVE	213.0000	37.0000	20.9000	\$	773.30	\$	463.98
7164	JUDICIAL COLLECTION	900000-(900000) ANNUAL LEAVE	222.0000	46.0000	37.8100	\$	1,739.26	\$	1,043.56
7813	LA PRESA	900000-(900000) ANNUAL LEAVE	182.0000	6.0000	15.3500	\$	92.10	\$	55.26
11248	LADRILLITO	900000-(900000) ANNUAL LEAVE	248.0000	72.0000	20.3900	\$	1,468.08	\$	880.85
6323	LAW LIBRARY	900000-(900000) ANNUAL LEAVE	286.0000	110.0000	28.1600	\$	3,097.60	\$	1,858.56
6942	MAGISTRATE ADULT	900000-(900000) ANNUAL LEAVE	218.0000	42.0000	28.8700	\$	1,212.54	\$	727.52
10846	MAGISTRATE JUV	900000-(900000) ANNUAL LEAVE	240.0000	64.0000	60.5500	\$	3,875.20	\$	2,325.12
9955	MEDICAL EXAMINER	900000-(900000) ANNUAL LEAVE	194.0000	18.0000	21.1500	\$	380.70	\$	228.42
7640	MEDICAL EXAMINER	900000-(900000) ANNUAL LEAVE	330.0000	154.0000	123.2100	\$	18,974.34	\$	11,384.60
8808	PARKS	900000-(900000) ANNUAL LEAVE	225.7400	49.7400	33.8300	\$	1,682.70	\$	1,009.62
3836	PARKS	900000-(900000) ANNUAL LEAVE	188.7500	12.7500	14.2500	\$	181.69	\$	109.01
9019	PARKS	900000-(900000) ANNUAL LEAVE	196.2100	20.2100	14.2500	\$	287.99	\$	172.80
2837	PARKS	900000-(900000) ANNUAL LEAVE	218.0833	42.0833	16.7400	\$	704.47	\$	422.68
10740	PATROL	900000-(900000) ANNUAL LEAVE	256.5000	80.5000	18.7100	\$	1,506.16	\$	903.69
5120	PATROL	900000-(900000) ANNUAL LEAVE	181.5000	5.5000	23.7100	\$	130.41	\$	78.24
10229	PATROL	900000-(900000) ANNUAL LEAVE	213.5000	37.5000	18.4800	\$	693.00	\$	415.80
7080	PATROL	900000-(900000) ANNUAL LEAVE	219.7500	43.7500	18.7100	\$	818.56	\$	491.14

6401	PIO	900000-(900000) ANNUAL LEAVE	328.0000	152.0000	40.7900	\$	6,200.08	\$	3,720.05
6271	PLANNING	900000-(900000) ANNUAL LEAVE	214.0000	38.0000	37.3700	\$	1,420.06	\$	852.04
10318	PLANNING	900000-(900000) ANNUAL LEAVE	177.9502	1.9502	28.1100	\$	54.82	\$	32.89
8516	PLANNING	900000-(900000) ANNUAL LEAVE	216.0000	40.0000	27.7800	\$	1,111.20	\$	666.72
2466	PLANNING	900000-(900000) ANNUAL LEAVE	187.5000	11.5000	54.8200	\$	630.43	\$	378.26
8842	PRE-TRIAL	900000-(900000) ANNUAL LEAVE	247.2833	71.2833	18.0200	\$	1,284.53	\$	770.72
10139	PRE-TRIAL	900000-(900000) ANNUAL LEAVE	305.5000	129.5000	16.9500	\$	2,195.03	\$	1,317.02
3796	PUBLIC DEFENDER	900000-(900000) ANNUAL LEAVE	231.5000	55.5000	64.3500	\$	3,571.43	\$	2,142.86
3612	PUBLIC DEFENDER	900000-(900000) ANNUAL LEAVE	266.0000	90.0000	48.4500	\$	4,360.50	\$	2,616.30
9217	PUBLIC DEFENDER	900000-(900000) ANNUAL LEAVE	257.0000	81.0000	40.7600	\$	3,301.56	\$	1,980.94
7717	PUBLIC DEFENDER	900000-(900000) ANNUAL LEAVE	177.7167	1.7167	24.2400	\$	41.61	\$	24.97
2604	PUBLIC DEFENDER	900000-(900000) ANNUAL LEAVE	208.2500	32.2500	18.4900	\$	596.30	\$	357.78
8161	PUBLIC DEFENDER	900000-(900000) ANNUAL LEAVE	206.5000	30.5000	24.5700	\$	749.39	\$	449.63
9833	PUBLIC DEFENDER	900000-(900000) ANNUAL LEAVE	190.5000	14.5000	39.2700	\$	569.42	\$	341.65
8977	PUBLIC DEFENDER	900000-(900000) ANNUAL LEAVE	188.0000	12.0000	42.3100	\$	507.72	\$	304.63
7713	PUBLIC DEFENDER	900000-(900000) ANNUAL LEAVE	188.0000	12.0000	44.4100	\$	532.92	\$	319.75
8191	PURCHASING	900000-(900000) ANNUAL LEAVE	360.0000	184.0000	47.8500	\$	8,804.40	\$	5,282.64
4551	PURCHASING	900000-(900000) ANNUAL LEAVE	178.7801	2.7801	24.5700	\$	68.31	\$	40.98
7155	R&B	900000-(900000) ANNUAL LEAVE	191.1500	15.1500	16.1300	\$	244.37	\$	146.62
5799	R&B	900000-(900000) ANNUAL LEAVE	199.2333	23.2333	16.1300	\$	374.75	\$	224.85
7997	R&B	900000-(900000) ANNUAL LEAVE	209.5000	33.5000	15.3500	\$	514.23	\$	308.54
7043	R&B	900000-(900000) ANNUAL LEAVE	229.0000	53.0000	16.1300	\$	854.89	\$	512.93
8162	R&B	900000-(900000) ANNUAL LEAVE	191.9200	15.9200	19.1800	\$	305.35	\$	183.21
7507	R&B	900000-(900000) ANNUAL LEAVE	227.5000	51.5000	16.1300	\$	830.70	\$	498.42
3575	R&B	900000-(900000) ANNUAL LEAVE	231.0000	55.0000	20.6600	\$	1,136.30	\$	681.78
6168	R&B BUDGET	900000-(900000) ANNUAL LEAVE	180.5000	4.5000	26.1600	\$	117.72	\$	70.63
7508	R&B REFUSE	900000-(900000) ANNUAL LEAVE	255.2500	79.2500	16.9500	\$	1,343.29	\$	805.97
9303	R&B VM	900000-(900000) ANNUAL LEAVE	184.7500	8.7500	16.9400	\$	148.23	\$	88.94
2242	R&B VM	900000-(900000) ANNUAL LEAVE	186.6600	10.6600	22.5000	\$	239.85	\$	143.91
5752	R&B VM	900000-(900000) ANNUAL LEAVE	178.8333	2.8333	19.4000	\$	54.97	\$	32.98
6368	RIO BRAVO	900000-(900000) ANNUAL LEAVE	214.5000	38.5000	15.3500	\$	590.98	\$	354.59
11053	RISK MANAGEMENT	900000-(900000) ANNUAL LEAVE	185.0000	9.0000	46.6500	\$	419.85	\$	251.91
2655	SO-NURSES	900000-(900000) ANNUAL LEAVE	553.0000	377.0000	31.8700	\$	12,014.99	\$	7,208.99
8573	SO-NURSES	900000-(900000) ANNUAL LEAVE	515.2500	339.2500	17.1600	\$	5,821.53	\$	3,492.92
10899	SO-NURSES	900000-(900000) ANNUAL LEAVE	393.2500	217.2500	27.4900	\$	5,972.20	\$	3,583.32
7236	SO-NURSES	900000-(900000) ANNUAL LEAVE	530.2500	354.2500	25.5200	\$	9,040.46	\$	5,424.28
10991	SO-NURSES	900000-(900000) ANNUAL LEAVE	332.7500	156.7500	27.4900	\$	4,309.06	\$	2,585.43
9581	SO-NURSES	900000-(900000) ANNUAL LEAVE	351.0000	175.0000	17.3900	\$	3,043.25	\$	1,825.95
7721	SO-NURSES	900000-(900000) ANNUAL LEAVE	531.2500	355.2500	25.5200	\$	9,065.98	\$	5,439.59
8784	SO-NURSES	900000-(900000) ANNUAL LEAVE	329.0000	153.0000	28.8700	\$	4,417.11	\$	2,650.27
10663	SO-SECURITY	900000-(900000) ANNUAL LEAVE	259.7500	83.7500	21.9600	\$	1,839.15	\$	1,103.49
7638	ST. TERESITA	900000-(900000) ANNUAL LEAVE	246.0000	70.0000	23.9700	\$	1,677.90	\$	1,006.74
9320	ST. TERESITA	900000-(900000) ANNUAL LEAVE	235.7500	59.7500	20.9000	\$	1,248.78	\$	749.27
2631	TAX	900000-(900000) ANNUAL LEAVE	255.4000	79.4000	17.6000	\$	1,397.44	\$	838.46

10692	TAX	900000-(900000) ANNUAL LEAVE	197.2500	21.2500	23.3600	\$	496.40	\$	297.84
6760	TREASURY	900000-(900000) ANNUAL LEAVE	208.0000	32.0000	34.3200	\$	1,098.24	\$	658.94
9724	TREASURY	900000-(900000) ANNUAL LEAVE	182.0000	6.0000	25.4900	\$	152.94	\$	91.76
10434	WASTER WATER PLANT	900000-(900000) ANNUAL LEAVE	207.7500	31.7500	21.1600	\$	671.83	\$	403.10
11249	WASTER WATER PLANT	900000-(900000) ANNUAL LEAVE	177.7500	1.7500	16.7300	\$	29.28	\$	17.57
10242	WASTER WATER PLANT	900000-(900000) ANNUAL LEAVE	184.5167	8.5167	17.8000	\$	151.60	\$	90.96
10238	WATER UTILITY	900000-(900000) ANNUAL LEAVE	189.5500	13.5500	14.6100	\$	197.97	\$	118.78
6191	WATER UTILITY	900000-(900000) ANNUAL LEAVE	341.5000	165.5000	46.0700	\$	7,624.59	\$	4,574.75
6175	WATER UTILITY	900000-(900000) ANNUAL LEAVE	244.1000	68.1000	23.0800	\$	1,571.75	\$	943.05
10119	WATER UTILITY	900000-(900000) ANNUAL LEAVE	209.0500	33.0500	17.1500	\$	566.81	\$	340.08
7517	WATER UTILITY	900000-(900000) ANNUAL LEAVE	177.6000	1.6000	18.9300	\$	30.29	\$	18.17
4544	WATER UTILITY	900000-(900000) ANNUAL LEAVE	259.0000	83.0000	23.6600	\$	1,963.78	\$	1,178.27
11135	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	237.0000	61.0000	16.9400	\$	1,033.34	\$	620.00
10277	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	214.5000	38.5000	17.1500	\$	660.28	\$	396.17
3599	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	195.5000	19.5000	49.0200	\$	955.89	\$	573.53
9683	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	245.7500	69.7500	15.9300	\$	1,111.12	\$	666.67
5056	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	304.0000	128.0000	31.8100	\$	4,071.68	\$	2,443.01
5693	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	209.5000	33.5000	19.1700	\$	642.20	\$	385.32
7937	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	214.7500	38.7500	18.0300	\$	698.66	\$	419.20
2914	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	292.0000	116.0000	41.2200	\$	4,781.52	\$	2,868.91
9963	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	189.2500	13.2500	17.8000	\$	235.85	\$	141.51
8284	YOUTH VILLAGE	900000-(900000) ANNUAL LEAVE	188.0000	12.0000	18.2500	\$	219.00	\$	131.40
				13,575.57			\$ 398,565.70	\$	239,139.42
							100%		60%