

ITEM # 31 - PURCHASING DEPT.

QUANTUM'S CONSTRUCTION ESTIMATE FOR:
 Webb County - Detoxification Facility
 1300 Chicago Street.
 Laredo, TX 78040

Date: 10/14/2021

Description	Qty.	Rate	Material	Labor	Subcontract	Total
General requirements	1.00	IS			\$ 52,538.45	\$ 52,538.45
Existing conditions	1.00	IS			\$ 119,945.80	\$ 119,945.80
Concrete	1.00	IS			\$ 5,226.00	\$ 5,226.00
Masonry	1.00	IS			\$ 28,700.00	\$ 28,700.00
Metals	1.00	IS			\$ 25,400.00	\$ 25,400.00
Thermal and moisture protection	1.00	IS			\$ 13,122.00	\$ 13,122.00
Openings	1.00	IS			\$ 219,449.00	\$ 219,449.00
Finishes	1.00	IS			\$ 150,482.56	\$ 150,482.56
Specialties	1.00	IS			\$ 34,015.00	\$ 34,015.00
Furnishings	1.00	IS			\$ 60,760.00	\$ 60,760.00
Fire suppression	1.00	IS			\$ 20,990.00	\$ 20,990.00
Heating, ventilating and air conditioning	1.00	IS			\$ 110,000.00	\$ 110,000.00
Electrical	1.00	IS			\$ 200,000.00	\$ 200,000.00
Plumbing	1.00	IS			\$ 205,300.00	\$ 205,300.00
Electronic safety and security	1.00	IS			\$ 38,455.00	\$ 38,455.00
Utilities	1.00	IS			\$ -	\$ -
ALTERNATES						
Administrative Area Rooms (A-3):	1.00	IS			\$ 45,650.07	\$ 45,650.07
Alternate Doors and Hardware	1.00	IS			\$ 5,640.00	\$ 5,640.00
Generator	1.00	IS			\$ 112,700.00	\$ 112,700.00
Front Entrance/Entry Canopy:	1.00	IS			\$ 56,600.00	\$ 56,600.00
Rear Canopy:	1.00	IS			\$ 25,900.00	\$ 25,900.00
Basketball Court Upgrades	1.00	IS			\$ 35,723.20	\$ 35,723.20
Fence in Rear	1.00	IS			\$ 5,880.00	\$ 5,880.00
Security Access/Control System:	1.00	IS			\$ 3,000.00	\$ 3,000.00
Surveillance Camera System:	1.00	IS			\$ 16,897.00	\$ 16,897.00
Entrance Sign:	1.00	IS			\$ 14,332.50	\$ 14,332.50
Subtotal						\$ 1,596,696.58
Overhead 5%						\$ 79,834.83
Profit 10%						\$ 159,669.66
Bond 3%						\$ 31,933.93
						\$ 1,868,135.00

PROJECT BUDGET: \$1,500,000.00

TOTAL PRICE PROPOSAL: \$1,868,135.00

OVER PROJECT BUDGET: \$368,135.00

TOTAL ALTERNATE DEDUCTS \$372,437.64 (TOTAL FROM SECTION 004323 ALTERNATE FORM)

PRICE/SCOPE CAN BE NEGOTIATED TO INCLUDE THE REMOVAL OF DEDUCTS #1-10

SECTION 004323
ALTERNATES FORM

PARTICULARS

1.01 THE FOLLOWING IS THE LIST OF ALTERNATES REFERENCED IN THE BID SUBMITTED BY:

1.02 (BIDDER) QUANTCORP CONSTRUCTION, LLC.

1.03 DATED 10/14/2021 AND WHICH IS AN INTEGRAL PART OF THE BID FORM.

ALTERNATES LIST

2.01 THE FOLLOWING AMOUNTS SHALL BE ADDED TO OR DEDUCTED FROM THE BID AMOUNT. REFER TO SECTION 012300 - ALTERNATES.

ALTERNATE # 1:	ADD / (DEDUCT) \$	<u>53,410.58</u>
ALTERNATE # 2:	ADD / (DEDUCT) \$	<u>6,598.80</u>
ALTERNATE # 3:	ADD / (DEDUCT) \$	<u>131,859.00</u>
ALTERNATE # 4:	ADD / (DEDUCT) \$	<u>61,542.00</u>
ALTERNATE # 5:	ADD / (DEDUCT) \$	<u>30,303.00</u>
ALTERNATE # 6:	ADD / (DEDUCT) \$	<u>41,796.14</u>
ALTERNATE # 7:	ADD / (DEDUCT) \$	<u>6,879.60</u>
ALTERNATE # 8:	ADD / (DEDUCT) \$	<u>3,510.00</u>
ALTERNATE # 9:	ADD / (DEDUCT) \$	<u>19,769.49</u>
ALTERNATE # 10:	ADD / (DEDUCT) \$	<u>16,769.03</u>

END OF SECTION