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American Rescue Plan Act – Webb County Direct Projects Priority List

Total Funds: \$53,600,000.00 Minus Allocated Funds

Premium Pay	\$1,000,000.00
NGO Sub-Recipient Assistance Grant Program	\$2,000,000.00
Loss Revenue Replacement	\$10,000,000
Admin 4.7%	\$2,500,000.00
Total :	\$38,100,000.00

Direct Projects Ranking					
Project Name	Description	Minimum	Maximum	Sub-Category	Ranking
Rio Bravo Waste Water Treatment Plant Upgrades	Upgrades to the current waste water treatment plant that serves the community of Rio Bravo. Replacement to mains and lines within the community.	\$8,500,000.00	\$9,180,875	5.1 Clean Water: Centralized Wastewater Treatment	1
Southern Fire Station	Construction of a new FireStation	\$1,500,000.00	\$1,750,000.00	1.7 Capital Investments or Physical Plant Changes to PublicFacilities that respond to the COVID-19 public health emergency	2

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Webb County Emergency Operations Center	Building an emergency operation center in the newsheriff's building. (Phase 2)	\$750,000.00	\$1,000,000.00	1.7 Capital Investments or Physical Plant Changes to PublicFacilities that respond to the COVID-19 public healthemergency	3
Water Line Extension from Rio Bravo to Mangana Hein Road	Installing a water main extending from Rio Bravo water system to Mangana-Hein Rd.	\$9,000,000.00	\$9,500,000.00	5.11 Drinking Water: Transmission and Distribution	4
Main Water Line Extension Adjacent to Southern Fire Station	Continue water main extension to run along Mangana-Hein Rd. to the fire station.	\$1,500,000.00	\$2,000,000.00	5.11 Drinking Water: Transmission and Distribution	5
Septic Systems and Electrical Hook Ups	Installation of septic systems and electrical hook ups in homes that are not in the floodplain	\$250,000.00	\$1,000,000.00	5.5 Clean Water: Other Sewer Infrastructure	6
Colorado Acres Micro Filtration System	Installation of a micro filtration system and upgrades to water well	\$2,250,000.00	2,500,000.00	5.10 Drinking Water: Treatment	7
Community Action Agency-Meals On Wheels Facility	Construction of a new facility that would house the Community Action Agency and the Meals on Wheels staffand kitchen.	\$1,250,000.00	\$1,500,000.00	1.7 Capital Investments or Physical Plant Changes to PublicFacilities that respond to the COVID-19 public health emergency	8

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Distribution Water Line to the Colonia La Presa Community Center and Park	Extending water line from Mangana-Hein Rd. to the Community Center and the park that surrounds the center.	\$200,000.00	\$500,000.00	5.11 Drinking Water: Transmission and Distribution	9
Distribution Line from Main Water Line on Mangana-Hein Road to Southern Fire Station	Extending water line from Mangana-Hein Rd. to the proposed southern fire station.	\$350,000.00	\$750,000.00	5.11 Drinking water: Transmission & Distribution	10
UV-C Lighting	This project entails the purchase and installation UV-C Lighting within the air ducts of approximately 20 County buildings.	\$585,200.00	\$735,400.00	1.4: Prevention in Congregate Settings	11
Connecting Water Line to the Water Dispenser	Extending water line from Mangana-Hein Rd. to the La Presa water dispenser	\$200,000.00	\$500,000.00	5.11 Drinking water: Transmission & Distribution	12
Water Distribution Lines In Colonia La Presa	Platting, legal work, and line distribution for the Colonia La Presa.	\$6,500,000.00	\$7,000,000.00	5.11 Drinking Water: Transmission & Distribution	13 \$37,916,275

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Emergency Generators for County Essential Buildings	Purchasing generators for county essential buildings (Webb County fire station, former HEB building, and Meals on Wheels) total of 6	\$400,000.00	\$450,000.00	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	14 \$38,366,275
Medical Equipment Software for Webb County Indigent Health Care Department	The purchase of medicalequipment software.	\$70,000.00	\$100,000.00	1.12 Other Public Health Services	15
Expansion of Fire Station and Addition of Constable Pct. 3 Office	Expansion of Fire Station and Addition of Constable Pct. 3 Office	\$700,000.00	\$750,000.00	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the	16
Webb County Departments Technology Upgrades	Upgrades to IT equipment that is used by or directly benefits the community	\$661,000.00	\$1,300,000.00	5.17 Broadband: Other Projects	17
Emergency Operation Pods	The installation of ten (10) emergency management pods equipped with necessary equipment	\$60,000.00	\$75,000.00	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the Covid-19 public health emergency	18

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<p>Webb County Casa Blanca Golf Course Infrastructure Improvement Project</p>	<p>Activity# 1 Driving Range Shade and Seating \$25,000 - \$100,000 Activity# 2 Concrete Cart Paths \$200,000 - \$400,000 Activity# 3 Water Well Upgrades \$2,250,000 - \$2,500,000 Activity# 4 Sprinkler Irrigation System Upgrades \$950,000 - \$1,000,000</p>	<p>\$3,425,000.00</p>	<p>\$4,000,000.00</p>	<p>1.10 Mental Health Services</p>	<p>19</p>
<p>Webb County Law Enforcement Technology and Jail Improvements</p>	<p>Technology improvements for Constables and Sheriff's for Prevention in Congregate Settings and Jail Upgrades</p>	<p>\$2,000,000.00</p>	<p>\$2,500,000.00</p>	<p>1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)</p>	<p>20</p>
<p>Service Agreement with Health Provider</p>	<p>Contract a Phlebotomist to assist the County Indigent Health Department</p>	<p>\$450,000.00</p>	<p>\$500,000.00</p>	<p>1.12 Other Public Health Services</p>	<p>21</p>
<p>Medical Examiner Salary</p>	<p>Procurement and contracting a temporary Medical Examiner to assist the Medical Examiner's office through end of FY</p>	<p>\$535,000.00</p>	<p>\$749,000.00</p>	<p>1.9 Payroll costs for Public Health, Safety and Other Public Sector Staff Responding to Covid-19</p>	<p>22</p>

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Cluster Boxes for Colonias	Acquisition of Mailing Addresses and Installation of Cluster Boxes for Colonias	\$750,000	\$1,000,000	1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	23
Webb County Southern Public Health Facility	Construction of a new public health facility.	\$1,000,000.00	\$1,200,000.00	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	24
Wellness Park and Facility	Construction of a new park that would have activities relevant to mental health wellness	\$500,000.00	\$1,500,000.00	1.10 Mental Health Services	25
Digitization of Webb County Documents	Digitization of Webb County Documents	\$6,100,000.00	\$6,500,000.00	1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	26
Webb County Wellness Park	Construction of a new park that would have activities relevant to mental health wellness	\$250,000.00	\$750,000.00	1.10 Mental Health Services	27

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Audio/Visual Upgrades to Commissioners' Courtroom	procurement of updated Audio/Visual equipment and Software for the Commissioner's Courtroom	\$260,000.00	\$265,000.00	5.17 Broadband: other projects	28
Shade Structure Bruni Basketball Court	Shade for basketball court	\$160,000.00	\$200,000.00	1.10 Mental Health Services	29
Canopy Structure Larga Vista Park	Shade for playground	\$70,000.00	\$75,000.00	1.10 Mental Health Services	30
Source Water-Hydro Panel	Enter into an agreement with Source Water to install hydro panels that produce drinking water	\$60,000.00	\$60,000.000	5.13 Drinking water: Source	31
Hospital Medical Costs	Costs for medical Support Staff	\$3,000,000.00	\$3,000,000.00	Private Sector: Grants to Other Employers	32
Relocation of El Ladrillito Community Center	Acquisition of KTVV Building in order to relocate Community Center	\$250,000.00	\$750,000.00	1.4: Prevention in Congregate Settings	33

