


PURCHASING DEPT. ITEM #27.

Opinion of Probable Costs		 <small>ARCHITECTURE URBANISM CITY MAKING</small>		
Casa Blanca Golf Course Improvements		02/21/22		
Preliminary Opinion of Probable Cost				
Description	QTY	Units	Cost Per Unit	Amount
<b>Construction Costs</b>				
<b>BASE BID</b>				
<b>PATIO</b>				
Concrete Patio	4221	SF	\$10.00	\$42,210.00
Concrete Patio (Stamped Surface)	3447	SF	\$11.00	\$37,917.00
Electrical	1	LS	\$15,000.00	\$15,000.00
<b>PALAPA</b>				
Demolition	500	SF	\$6.00	\$3,000.00
Rough Carpentry	1,625	SF	\$9.00	\$14,625.00
Insulation / Sealants	1,625	SF	\$1.20	\$1,950.00
Metal Panels	1,625	SF	\$15.00	\$24,375.00
Soffit	1,625	SF	\$1.50	\$2,437.50
Exterior Plaster Walls (Wood Studs)	3,800	SF	\$12.00	\$45,600.00
Electrical	1,625	SF	\$15.00	\$24,375.00
Contractor O.H. & Profit	15.5	%	\$211,489.50	\$32,780.87
Contingency	5.0	%	\$211,489.50	\$10,574.48
<b>TOTAL</b>				<b>\$254,844.85</b>
<b>ADD ALTERNATE NO. 1</b>				
<b>PATIO</b>				
Elevated Stage Area	510	SF	\$22.00	\$11,220.00
Decorative Seal (Estimate)	1	LS	\$5,000.00	\$5,000.00
Wood Arbor	1	LS	\$28,800.00	\$28,800.00
<b>PALAPA</b>				
Millwork	35	LF	\$500.00	\$17,500.00
Plumbing	3	EA	\$800.00	\$2,400.00
Contractor O.H. & Profit	15.5	%	\$64,920.00	\$10,062.60
Contingency	5.0	%	\$64,920.00	\$3,246.00
<b>TOTAL</b>				<b>\$78,228.60</b>
<b>ADD ALTERNATE NO. 2</b>				
<b>PALAPA</b>				
Overhead Doors	8	EA	\$4,800.00	\$38,400.00
Ceiling Fans	4	EA	\$1,000.00	\$4,000.00
Contractor O.H. & Profit	15.5	%	\$42,400.00	\$6,572.00
Contingency	5.0	%	\$42,400.00	\$2,120.00
<b>TOTAL</b>				<b>\$51,092.00</b>
<b>TOTAL CONSTRUCTION COSTS</b>				<b>\$384,165.45</b>

**PURCHASING ITEM NO. 27**

Estimated Shortfalls based on Architects Opinion of Probable Cost:

Base Bid: \$254,844.85  
**Budget: \$213,000.00**  
**Shortfall: \$41,844.85 (Assuming only Base bid is accepted and Alternates rejected)**

Base Bid: \$254,844.85  
 Alternate No. 1 \$78,228.60  
**Total Bid: \$333,073.45**  
**Budget: \$213,000.00**  
**Shortfall: \$120,073.45 (Assuming only Base bid + Alternate No. 1 is accepted and No. 2 rejected)**

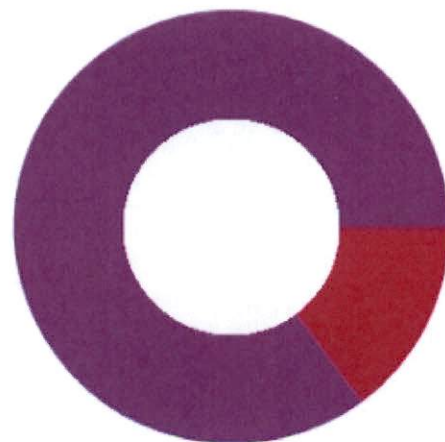
Base Bid: \$254,844.85  
 Alternate No. 1 \$78,228.60  
 Alternate No. 2 \$51,092.00  
**Total Bid: \$384,165.45**  
**Budget: \$213,000.00**  
**Shortfall: \$171,165.45 (Assuming Base bid + Alternate No. 1 & 2 is accepted)**

**7100-7230-001-470000 (Casa Blanca Golf Course -Construction In Progress-Administration-Capital Outlay)**

Budget Type **Detail Account** Fiscal Year **2022**

Original Budget	\$0.00
Budget Amendments - Posted	\$250,000.00
* Unposted Positive B/A	\$0.00
* Unposted Negative B/A	\$0.00
<b>Total Budget</b>	<b>\$250,000.00</b>
Expenses/Revenues	\$0.00
Encumbrances	\$36,925.00
Unposted Transactions (Details)	\$0.00
Transaction Amount	\$0.00
<b>Available Budget</b>	<b>\$213,075.00</b>
* = Budget Amendment Excluded	

**Budget Analysis**



- ▶ Expenses/Revenues 0%
- ▶ Unposted Transactions 0%
- ▶ Available Budget 85%
- ▶ Encumbrances 15%
- ▶ Transaction Amount 0%