

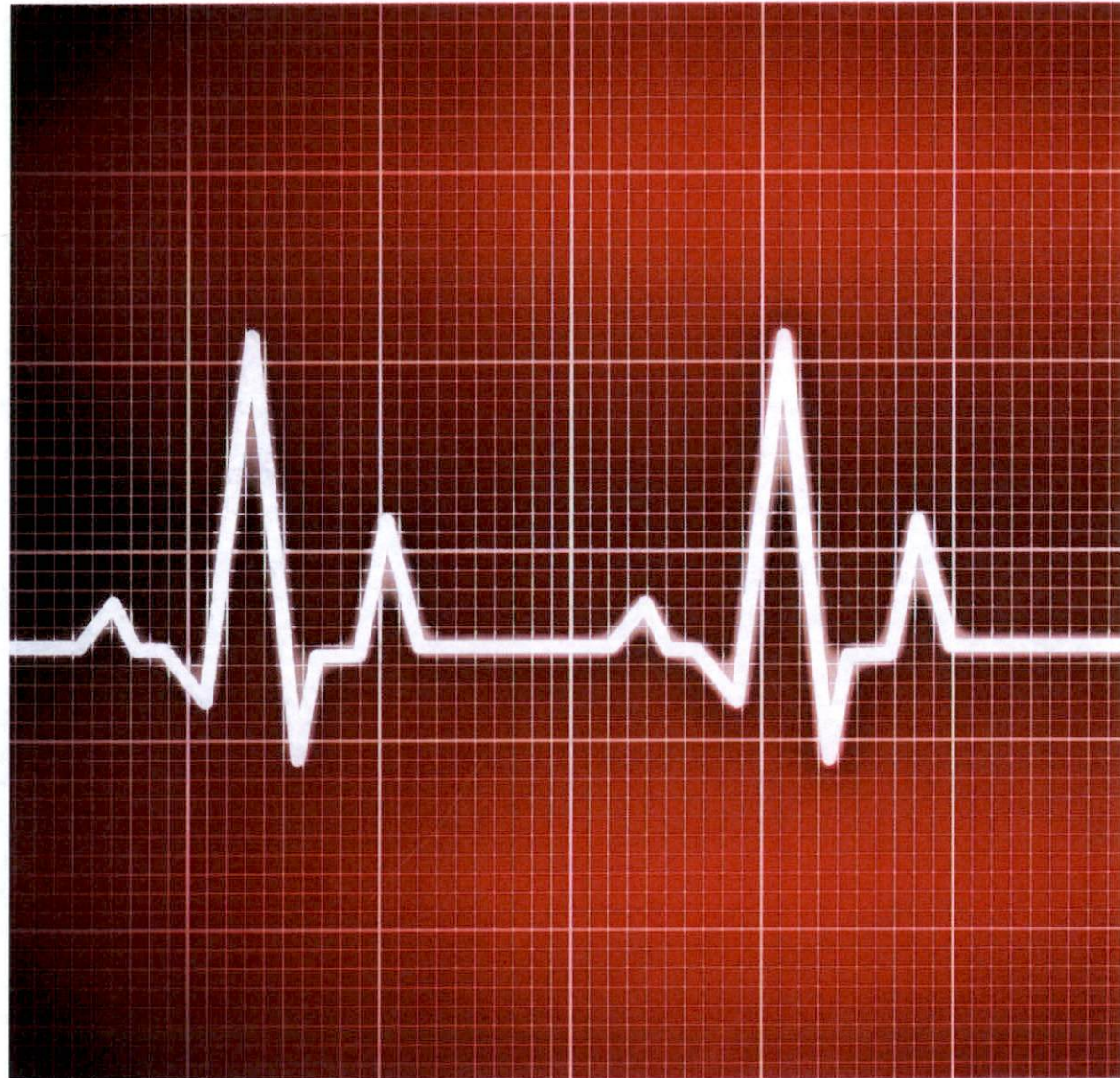
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HR 3-14-22

Risk Management

DR. PEDRO F. ALFARO

DIRECTOR



Webb County - Demographics

Current Data For Claims Processed November 01, 2020 - October 31, 2021

Prior Data For Claims Processed November 01, 2019 - October 31, 2020

Demographics	Prior	Current	%Change	Aetna BOB
Number of Employees	1,213	1,220	0.6%	N/A
Number of Members	2,249	2,310	2.7%	N/A
Percent Male Members	47.1%	48.1%	1.0%	48.9%
Percent Female Members	52.9%	51.9%	-1.0%	51.1%
Average Age of Membership	32.7	32.5	-0.7%	34.5
Members by Age Band				
<1	15	15	1.1%	N/A
1-19	613	634	3.4%	N/A
20-26	304	335	10.2%	N/A
27-34	257	271	5.6%	N/A
35-44	392	364	-7.1%	N/A
45-54	358	371	3.4%	N/A
55-64	279	281	0.8%	N/A
65+	31	39	25.6%	N/A

Webb County – Change in Membership
Current Data For Claims Processed November 01, 2020 - October 31, 2021
Prior Data For Claims Processed November 01, 2019 - October 31, 2020



Webb County - Financial

Current Data For Claims Processed November 01, 2020 - October 31, 2021
Prior Data For Claims Processed November 01, 2019 - October 31, 2020

FINANCIAL	Prior	Current	%Change	Aetna BOB
Total Medical and Pharmacy Paid Amount	\$12,279,429	\$14,420,504	17.4%	N/A
Total Pharmacy Paid Amount	\$3,073,733	\$2,655,144	-13.6%	N/A
Pharmacy Paid Amount per Member	\$1,367	\$1,150	-15.9%	\$1,428
Total Medical Paid Amount	\$9,205,696	\$11,765,360	27.8%	N/A
Medical Paid Amount per Member	\$4,093	\$5,094	24.5%	\$4,403
Medical Paid Amount per Employee	\$7,587	\$9,643	27.1%	N/A

**Webb County – Catastrophic Claimant Detail by Medical by Diagnosis Code
Current Data For Claims Processed November 01, 2020 - October 31, 2021**

Claimant	Total Medical Paid Amount	Inpatient Paid Amount	Ambulatory Paid Amount	Diagnosis Code	Description
1	\$731,581	\$75,211	\$656,370	Z51.11	ENCOUNTER FOR ANTINEOPLASTIC CHEMOTHERAPY
2	\$395,771	\$395,794	-\$23	U07.1	COVID-19
3	\$339,622	-\$10,430	\$350,052	N18.6	END STAGE RENAL DISEASE
4	\$334,528	\$319,637	\$14,892	I25.10	ATHSCL HEART DISEASE OF NATIVE CORONARY ARTERY W/O ANG PCTRS
5	\$319,887	\$0	\$319,887	N18.6	END STAGE RENAL DISEASE
6	\$271,665	\$271,271	\$393	U07.1	COVID-19
7	\$252,835	\$90,088	\$162,747	N18.6	END STAGE RENAL DISEASE
8	\$248,509	\$42,443	\$206,065	C56.1	MALIGNANT NEOPLASM OF RIGHT OVARY
9	\$180,062	\$178,093	\$1,969	U07.1	COVID-19

Webb County - Health Profile - Top 25 Diseases by Paid Amount
Health Profile Reporting End Period: November 30, 2021

Disease Description	Number of Unique Claimants with Disease	Prevalence	BOB Prevalence	Total Paid Amount for Claimants with Disease
Hyperlipidemia	457	22.8%	13.0%	\$4,449,063
Hypertension	415	20.7%	13.8%	\$4,392,201
Obesity	341	17.0%	7.0%	\$3,194,394
Nonspecific Gastritis/Dyspepsia	252	12.6%	7.2%	\$3,113,968
Diabetes Mellitus	258	12.9%	5.1%	\$2,715,883
COVID-19	226	11.3%	N/A	\$1,992,933
Low Back Pain	142	7.1%	6.3%	\$1,758,823
Allergy	197	9.8%	5.5%	\$1,687,797
Chronic Thyroid Disorders	143	7.1%	6.2%	\$1,561,055
Migraine and Other Headaches	128	6.4%	3.8%	\$1,455,208
Anxiety	134	6.7%	7.6%	\$1,394,416

**Webb County - Key Statistics by Generic, Brand Single-Source & Brand Multi-Source
Current Data For Claims November 01, 2020 - October 31, 2021**

Generic	Prior	Current	% Change
Generic Pharmacy Paid Amount	\$617,988	\$368,537	-40.4%
Generic Pharmacy Paid Amount per Eligible Member	\$275	\$160	-41.9%
Generic Pharmacy Paid Amount per Utilizing Member	\$353	\$193	-45.4%
Average Generic Paid Amount Per Claim	\$33.65	\$19.48	-42.1%
Number of Generic Claims	18,366	18,922	3.0%
Number of Generic Pharmacy Claims Per Eligible Member	8.2	8.2	0.3%
Calculated Ingredient Cost	\$748,033	\$474,259	-36.6%
Total Copay Amount	\$145,530	\$117,811	-19.0%
Generic Utilization	86.6%	83.9%	-2.7%

Webb County – Key Statistics Pharmacy
Current Data For Claims November 01, 2020 - October 31, 2021

Demographics Summary	Prior	Current	% Change
Number of Employees	1,213	1,220	0.6%
Number of Members	2,249	2,310	2.7%
Ratio of Members to Employees	1.9	1.9	2.1%
Percent Male Members	47.1%	48.1%	1.0%
Percent Female Members	52.9%	51.9%	-1.0%
Average Age of Membership	32.7	32.5	-0.7%
Number of Utilizing Members	1,750	1,910	9.1%

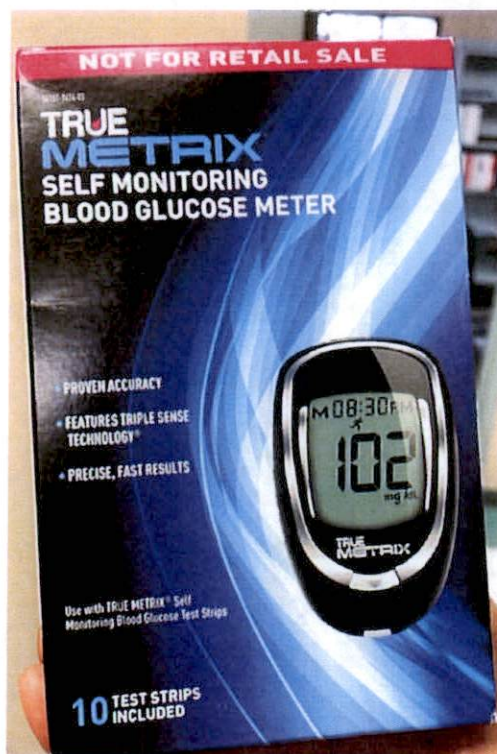
**Webb County – Provider Services Profile by Paid Amount
Current Data For Claims November 01, 2020 - October 31, 2021**

Provider Name	City	Specialist	Number of Claimants	Visits	Paid Amount	% of Total Paid Amount
Laredo Medical Center	Laredo	Acute Short Term Hospital	449	899	\$2,134,045	28.5%
Laredo Emergency Room	Laredo	Other Treatment Center	483	888	\$1,749,019	23.3%
Christus Santa Rosa Children's Hospital	San Antonio	Children's Hospital	2	20	\$721,774	9.6%
Doctors Hospital of Laredo	Laredo	Acute Short Term Hospital	615	1,443	\$653,431	8.7%
Laredo Emergency Center	Laredo	Other Treatment Center	499	1,067	\$631,243	8.4%
STAT Emergency Center LLC	Laredo	Other Treatment Center	165	249	\$306,292	4.1%
Methodist Hospital - HCA Affiliate	San Antonio	Acute Short Term Hospital	22	32	\$138,616	1.8%
Clear Choice ER	Laredo	Other Treatment Center	196	303	\$137,193	1.8%
University Health System	San Antonio	Acute Short Term Hospital	18	389	\$112,882	1.5%
Driscoll Children's Hospital	Corpus Christi	Children's Hospital	8	12	\$109,923	1.5%

Diagnostic Doppler Ultrasound



Glucometer



Glucometer Strips/Lancets



