

Webb County Elections Administration
Estimated Cost of MAY 07, 2022 SPECIAL ELECTION

ELECTION OPERATIONS

BALLOTS:	Amount		Cost/Pct				
Ballots - Official	\$ 7,000.00	34	\$ 205.88	34	\$ 7,000.00	\$ 7,000.00	
Ballots - Coding	\$ 122.50	34	\$ 3.60	34	\$ 122.50	\$ 122.50	
Ballots - Sample	\$ 122.50	34	\$ 3.60	34	\$ 122.50	\$ 122.50	
Ballots - Test	\$ 122.50	34	\$ 3.60	34	\$ 122.50	\$ 122.50	
Ballots - Shipping	\$ -	34	\$ -	34	\$ -	\$ -	
<u>PROGRAMMING:</u>							
Layout	\$ 800.00	34	\$ 23.53	34	\$ 800.00	\$ 800.00	
Coding	\$ 3,500.00	34	\$ 102.94	34	\$ 3,500.00	\$ 3,500.00	
Audio	\$ 2,300.00	34	\$ 67.65	34	\$ 2,300.00	\$ 2,300.00	
Preventative Maint.		34	\$ -	34	\$ -	\$ -	
Site Support		34	\$ -	34	\$ -	\$ -	
<u>RENT:</u>							
DRE Equipment	\$ -	34	\$ -	34	\$ -	\$ -	
ED Site - Pct. 405		34	\$ -	34	\$ -	\$ -	
ED Site - Pct. 310		34	\$ -	34	\$ -	\$ -	
ED Site - Pct. 221		34	\$ -	34	\$ -	\$ -	
ED Site - Pct. 124	\$ 150.00	34	\$ 4.41	34	\$ 150.00	\$ 150.00	
ED Site - Pct. 125		34	\$ -	34	\$ -	\$ -	
ED Site - Pct. 128		34	\$ -	34	\$ -	\$ -	
ED Site - Pct. 457		34	\$ -	34	\$ -	\$ -	
ED Site - Pct. 360		34	\$ -	34	\$ -	\$ -	
ED Site - Pct. 361	\$ 150.00	34	\$ 4.41	34	\$ 150.00	\$ 150.00	
ED Site - Pct. 362		34	\$ -	34	\$ -	\$ -	
<u>ELECTION KITS:</u>							
Early Voting	\$ 200.00	34	\$ 5.88	34	\$ 200.00	\$ 200.00	
Election Day	\$ 1,160.00	34	\$ 34.12	34	\$ 1,160.00	\$ 1,160.00	
Ballot Board	\$ -	34	\$ -	34	\$ -	\$ -	
Shipping	\$ -	34	\$ -	34	\$ -	\$ -	
<u>MISCELLANEOUS:</u>							
Publication - Equip Test	\$ 500.00	34	\$ 14.71	34	\$ 500.00	\$ 500.00	
Publication - Notice of	\$ 2,500.00	34	\$ 73.53	34	\$ 2,500.00	\$ 2,500.00	
EV Supplies	\$ 2,000.00	34	\$ 58.82	34	\$ 2,000.00	\$ 2,000.00	
ED Supplies	\$ 1,200.00	34	\$ 35.29	34	\$ 1,200.00	\$ 1,200.00	
Gasoline - Vehicles	\$ -	34	\$ -	34	\$ -	\$ -	
Postage - Mail Ballots	\$ 1,000.00	34	\$ 29.41	34	\$ 1,000.00	\$ 1,000.00	
	\$ 22,827.50				\$ 22,827.50	\$ 22,827.50	

EARLY VOTING PERSONNEL

MAIN SITE:

Billy Hall Admin Bldg.	\$	3,797.94	34	\$	111.70	34	\$	3,797.94	\$	3,797.94
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PERMANENT BRANCH SITES:

Finley Elementary	\$	3,240.56	34	\$	95.31	34	\$	3,240.56	\$	3,240.56
Providence H. C.	\$	3,859.55	34	\$	113.52	34	\$	3,859.55	\$	3,859.55
City Hall Annex	\$	3,706.99	34	\$	109.03	34	\$	3,706.99	\$	3,706.99
McKendrick Library	\$	3,422.98	34	\$	100.68	34	\$	3,422.98	\$	3,422.98

TEMPORARY BRANCH SITES:

\$	-	34	\$	-	34	\$	-	\$	-
		34	\$	-	34	\$	-	\$	-

MOBILE BRANCH SITES:

Mobile Branch # 1	\$	4,322.55	34	\$	127.13	34	\$	4,322.55	\$	4,322.55
	\$	-	34	\$	-	34	\$	-	\$	-
			34	\$	-	34	\$	-	\$	-
			34	\$	-	34	\$	-	\$	-
			34	\$	-	34	\$	-	\$	-

MAIL IN BALLOTS:

Mail-In Ballots	\$	1,378.13	34	\$	40.53	34	\$	1,378.13	\$	1,378.13
	\$	23,728.70					\$	23,728.70	\$	23,728.70

LOGIC & ACCURACY:

Coding Installation			34	\$	-	34	\$	-	\$	-
Testing & Preparation	\$	400.00	34	\$	11.76	34	\$	400.00	\$	400.00
L & A Testing	\$	97.09	34	\$	2.86	34	\$	97.09	\$	97.09
EV Security Personnel	\$	-	34	\$	-	34	\$	-	\$	-
	\$	24,225.79					\$	24,225.79	\$	24,225.79

ELECTION DAY PERSONNEL

JUDGES & CLERKS:

Judges	\$	4,900.00	34	\$	144.12	34	\$	4,900.00	\$	4,900.00
Delivery Fee	\$	825.00	34	\$	24.26	34	\$	825.00	\$	825.00
Clerks	\$	9,900.00	34	\$	291.18	34	\$	9,900.00	\$	9,900.00

CCS & EV BB:

CCS Manager										
Judge	\$	95.00	34	\$	2.79	34	\$	95.00	\$	95.00
Talulation Supervisor	\$	350.00	34	\$	10.29	34	\$	350.00	\$	350.00
Tabulation Members	\$	700.00	34	\$	20.59	34	\$	700.00	\$	700.00
Signature Verification	\$	-	34	\$	-	34	\$	-	\$	-
CCS Clerks	\$	74.00	34	\$	2.18	34	\$	74.00	\$	74.00

SUPPORT PERSONNEL:

Administrative	\$	-	34	\$	-	34	\$	-	\$	-
Tech. On-Site Support	\$	250.00	34	\$	7.35	34	\$	250.00	\$	250.00
Phone Support	\$	-	34	\$	-	34	\$	-	\$	-
Maintenance Clerks	\$	-	34	\$	-	34	\$	-	\$	-
Security Personnel	\$	-	34	\$	-	34	\$	-	\$	-
School & Site Personnal	\$	1,000.00	34	\$	29.41	34	\$	1,000.00	\$	1,000.00
	\$	18,094.00		\$			\$	18,094.00	\$	18,094.00

TOTALS:

				Webb						
Election Operations	\$	22,827.50		\$	22,827.50		\$	22,827.50	\$	22,827.50
Early Voting Personnel	\$	24,225.79		\$	24,225.79		\$	24,225.79	\$	24,225.79
Election Day Personnel	\$	18,094.00		\$	18,094.00		\$	18,094.00	\$	18,094.00
FICA	\$	6,474.93		\$	6,474.93		\$	6,474.93	\$	6,474.93
Contract Fees:	\$	-					\$	-	\$	-
TOTAL COST:	\$	71,622.22		\$71,622.22			\$	71,622.22	\$	71,622.22