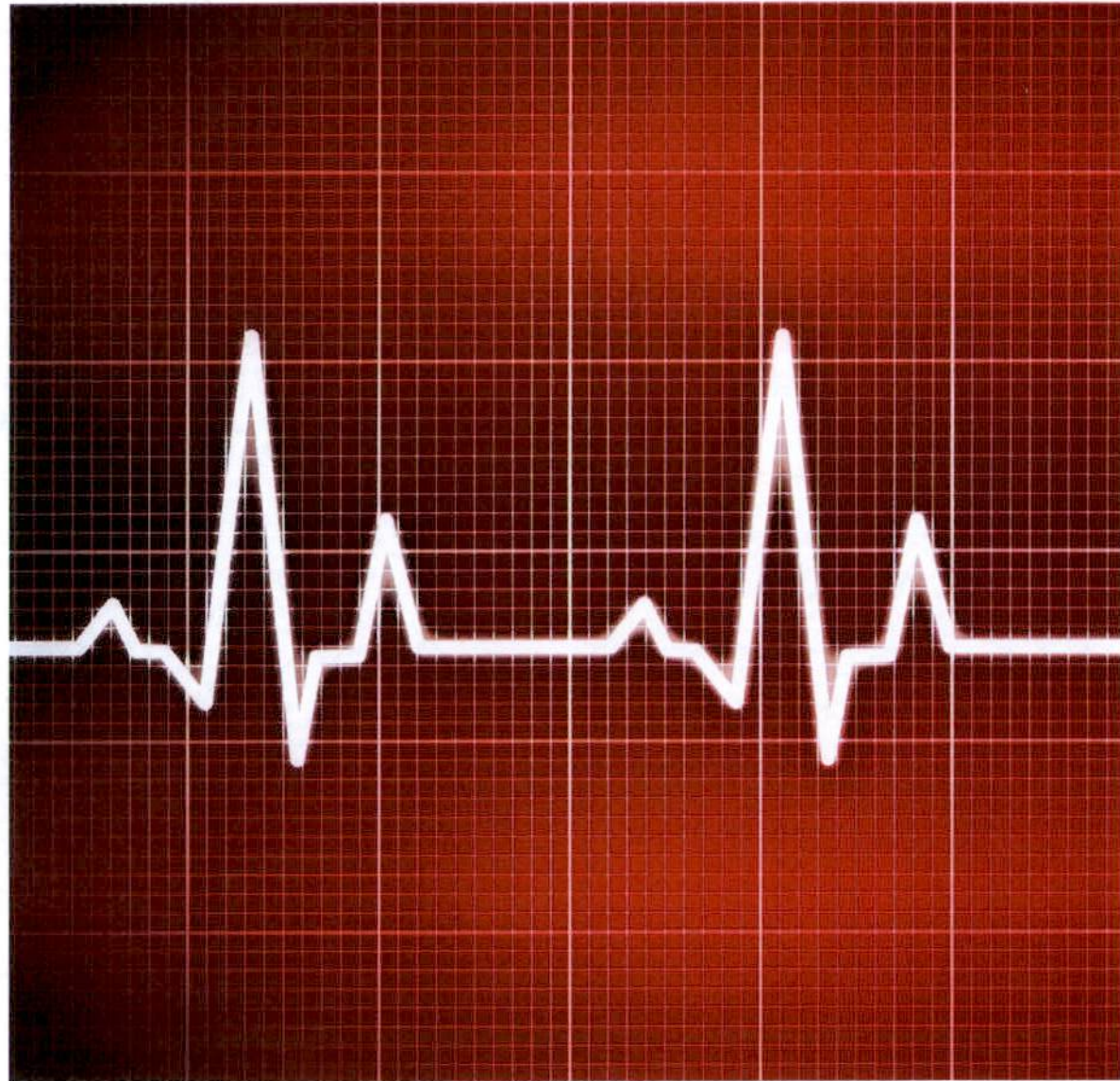


# Risk Management

DR. PEDRO F. ALFARO

DIRECTOR



# Risk Management Updates

- Safety Officer – Mr. Alberto Oliveros
- Delivered Personal Instruction to Precinct 1 Community Center Staff for Cardio-Pulmonary Resuscitation, First Aid, and the use of the Automatic External Defibrillator Device (AED)
- Mr. Oliveros is a certified instructor and will continue to schedule, plan, and deliver personalized instruction as respective schedules permit.
- Safety Officer is also giving personalized instruction/presentation to all Webb County Golf Course Staff on the prevention of dehydration and heat stroke. He is coordinating with the Golf Course Manager, Mr. Oscar Urdiales.

## Continuation

- Active Shooter Presentation
- Safety Officer Mr. Alberto Oliveros working in tandem with Constable Chief Claudia Cantu, and Captain Ray Martinez, Precinct 1 delivered an Active Shooter Presentation at the Youth Village.
- 36 Attendees – staff/supervisors
- Constable Chief Claudia Cantu and Captain Ray Martinez will be presenting two sessions of active shooter presentations on Wednesday June 29 – Morning and afternoon sessions at the Justice Center Jury Room. County wide e-mails to go out with attendees to receive a certificate of attendance.

## Webb County Employee Wellness Clinic

- 06/10/2022
- 829 Patients have been seen, evaluated, and treated
- $\$250.00 \times 829 \text{ patients} = \$ 207,250.00$  in averted Claims
- July 6, 2022 will complete one year of operation for the clinic
- Upon completion of one year of clinical operations, a complete review will be conducted so as to provide the court the savings to the taxpayers and the overall expenses to the health insurance fund. Additional services are also being identified so as to continue to enhance services that are being sought by our employee/dependent population.

# AETNA Health insurance Plan +Prescription Rebate Summary

- Currently in the 2<sup>nd</sup> year of a 3 year contract with AETNA
- The plan is performing exceedingly well and financially health.
- Year 2021 was the first year of the new contract and Risk Management identified a tier which maximized rebates known as Prudent RX
- Summary of rebates: 2019 - \$ 329,559.25
- 2020 - \$ 311,565.25
- 2021 - \$ 1,238,992.83
- The addition of the Cancer Navigator Program, and the Kidney Component contributed to the overall increase of performance in the rebate process.