## **Road and Bridge Substations**

The following is a list of equipment, tools, materials and extra employees needed to run a road maintenance substation.

- 1 Motor Grader
- 1 Backhoe
- 2 Rollers at \$140k each \$280k
- 1 Equipment transporter \$220k
- 1 Dump truck
- 1 Water truck \$150k
- 1 Belly dump
- 1 pick up truck ( MG operator, supervisor, truck driver, equipment Operator, water truck driver all leaving from Laredo Yard).
- 1 truck for mechanic (leased)
- 1 truck for tire repair (leased)
- 1 Supervisor w/truck (take home and pick up 4-5 employees every morning)

1 yard 2+ acres either county owned or leased (\$2000 per month)

Chain link fenced (\$25k - \$35k)

Generator \$10k - \$15k

4 poles with 400+ watts \$3k

Container for storage \$4k

Concrete pad \$20k - \$50k

Elevated water tank \$6k - \$8k if no city water available

1 O'boy rental if no city drainage

1 30' x 40' shed \$12k

Miscellaneous tools and apparatus \$15k

2 100 gallon fuel tanks (diesel-gas) complete \$2.5k

1 air compressors \$3k

TOTAL \$765,500 on a County owned property

## Monthly payments

Yard Lease \$2000 per month
O'boy lease ???
Electricity ???

Note: all numbers are just estimates.

